

Metropolitan Transportation Commission Programming and Allocations Committee

January 10, 2018

Agenda Item 2b

Subject: Quarterly report of the Executive Director's Delegated Authority actions

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the second quarter report for FY2017-18, and covers the period of October 2017 through December 2017. The Executive Director made the following allocation and rescission actions as summarized below and detailed in Attachments A and B:

Delegated Authority FY 2017-18	1st Quarter	2nd Quarter	Year-to-Date
<i>Allocations</i>			
Transportation Development Act	\$ 14,573,510	\$ 3,880,600	\$ 18,454,110
State Transit Assistance	\$ 12,098,894	\$ 4,127,892	\$ 16,226,786
Regional Measure 2	\$ 8,009,612	\$ 500,000	\$ 8,509,612
Total Allocations	\$ 34,682,016	\$ 8,508,492	\$ 43,190,508
<i>Rescissions</i>			
Bridge Tolls	\$ (585,000)	\$ -	\$ (585,000)
Total Rescissions	\$ (585,000)	\$ -	\$ (585,000)

Issues: None

Recommendation: Information

Attachments: FY2017-18 Delegated Authority Attachment A

FY 2017-18 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Second Quarter

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
Calistoga	Bicycle Safety Education	10,000	073	12/20/17	Napa County
Calistoga	Sidewalks and Pedestrian Lighting in various locations	58,640	074	12/20/17	Napa County
Napa County	Vine Trail Maintenance- Oak Knoll Segment	11,767	075	12/20/17	Napa County
Pleasanton	West Las Positas Bike and Ped Improvements	70,707	076	12/20/17	Alameda County
Subtotal		151,114			
5801 - 99233.7, 99275 Community Transit Service - Operations					
Union City	Community Transit	132,984	062	10/25/17	Alameda County
Solano TA	Community Transit	5,000	063	10/25/17	Dixon
Solano TA	Community Transit	40,000	063	10/25/17	Fairfield
Solano TA	Community Transit	5,000	063	10/25/17	Rio Vista
Solano TA	Community Transit	70,000	063	10/25/17	Vacaville
Solano TA	Community Transit	85,000	063	10/25/17	Vallejo/Benicia
Solano TA	Community Transit	512,650	063	10/25/17	Solano County
Subtotal		850,634			
5802 - 99260A Transit - Operations					
Dixon	Transit Operations	416,321	065	10/25/17	Dixon
Dixon	Transit Operations	30,216	066	10/25/17	Vallejo/Benicia
Subtotal		446,537			
5803 - 99260A Transit - Capital					
Union City	Transit Capital	77,613	067	10/25/17	Union City
Dixon	Transit Capital	290,000	068	10/25/17	Dixon
Subtotal		367,613			
5807 - 99400C Transit - Operations					
Vacaville	Transit Operations	200,000	069	10/25/17	Vacaville
Rio Vista	Transit Operations	225,068	077	12/20/17	Rio Vista
Rio Vista	Transit Operations	65,000	077	12/20/17	Dixon
Rio Vista	Transit Operations	12,543	077	12/20/17	Vallejo/Benicia
Subtotal		502,611			
5812 - 99400D Planning and Administration - Operations					
Solano TA	Planning and Administration	22,700	070	10/25/17	Dixon
Solano TA	Planning and Administration	132,533	070	10/25/17	Fairfield
Solano TA	Planning and Administration	9,699	070	10/25/17	Rio Vista
Solano TA	Planning and Administration	138,789	070	10/25/17	Suisun City
Solano TA	Planning and Administration	112,196	070	10/25/17	Vacaville
Solano TA	Planning and Administration	174,530	070	10/25/17	Vallejo/Benicia
Solano TA	Planning and Administration	22,925	070	10/25/17	Solano County
Rio Vista	Planning and Administration	90,900	078	12/20/17	Rio Vista
Subtotal		704,272			
5802 - 99260.6 Rail Passenger Service					
Solano TA	Rail Passenger Service	49,519	071	10/25/17	Suisun City
Subtotal		49,519			

5813 - 99400E Transit - Capital

Vacaville	Transit Capital	790,000	072	10/25/17	Vacaville
Rio Vista	Transit Capital	18,300	079	12/20/17	Rio Vista
Subtotal		808,300			
Total		3,880,600			

State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment

5820 - 6730A Operations - Population-Based Northern County/Small Operator

Marin Transit	Transit Operations	324,816	050	11/15/17	Marin County
Subtotal		324,816			

5822 - 6731C Paratransit - Operations - Population-based Northern County / Small Operator

Union City	Paratransit Operations	246,495	045	10/25/17	Union City
Subtotal		246,495			

5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit

Union City	Paratransit Operations	25,526	046	10/25/17	Alameda County
Solano TA	Paratransit Operations	428,995	051	11/15/17	Solano County
Subtotal		454,521			

5822 - 6731C Paratransit - Operations - Revenue-based

Union City	Paratransit Operations	35,234	047	10/25/17	Union City
Subtotal		35,234			

5820 - 6730A Operations - Revenue-based

Marin Transit	Transit Operations	900,000	052	11/15/17	Marin Transit
BART	Transit Operations	801,024	054	12/20/17	Samtrans
Subtotal		1,701,024			

5820 - 6730A Operations - Population-based Regional Paratransit

Marin Transit	Transit Operations	60,404	053	11/15/17	Marin County
Subtotal		60,404			

5821 - 6730B Capital Costs - Population-based Northern Counties/Small Operators

Solano TA	Transit Capital	494,000	055	12/20/17	Solano County
Subtotal		494,000			

5820 - 6730A Operations - Population-based Lifeline

Union City	Cycle 4: Operating Support for Route 2	73,333	048	10/25/17	Alameda County
Solano TA	Cycle 4: Intercity Taxi Script	5,000	056	12/20/17	Solano County
Solano TA	Cycle 4: Volunteer Driver Program	2,506	057	12/20/17	Solano County
Subtotal		80,839			

5820 - 6730A Operations - Population-based MTC Coordination

MTC	Seamless Transit Map	140,000	049	10/25/17	MTC
MTC	Hub Signage Program	2,999	058	12/20/17	MTC
Subtotal		142,999			

5820 - 6730A Operations - Population-based Transit Emergency Service Contingency

GGBHTD	Transit Operations: Emergency Response	48,307	059	12/20/17	Transit Emergency
NVTA	Transit Operations: Emergency Response	65,406	060	12/20/17	Transit Emergency
Petaluma	Transit Operations: Emergency Response	4,703	061	12/20/17	Transit Emergency
Santa Rosa	Transit Operations: Emergency Response	67,742	062	12/20/17	Transit Emergency
SMART	Transit Operations: Emergency Response	273,821	063	12/20/17	Transit Emergency
Sonoma County	Transit Operations: Emergency Response	102,581	064	12/20/17	Transit Emergency
Subtotal		562,560			

5821 - 6730B Capital - Population-based Transit Emergency Service Contingency

Sonoma County	Transit Capital	25,000	065
	Subtotal	25,000	
	Total	4,127,892	

Regional Measure 2 Funds - Allocation (006)				Approval	
Claimant	Description	Amount	Code	Date	Notes

Marketing					
AC Transit	Marketing and Outreach for various RM2 projects	500,000	022	10/25/17	

Total 500,000

Allocations Grand Total 8,508,492