

Bay Area Toll Authority
Oversight Committee

September 11, 2024

Agenda Item 4c-24-1014

Amendment to Cooperative Agreement for Dumbarton Forward: Operational Improvement Project – Caltrans (\$200,000)

Subject:

Request for Committee approval for an amendment to the cooperative agreement with the California Department of Transportation (Caltrans) in an amount not to exceed \$200,000 to provide project oversight and support during the final design phase of the Dumbarton Forward Operational Improvement Project (Project).

Background:

The State Route 84 (Dumbarton Bridge) corridor experienced significant traffic congestion prior to the pandemic and is expected to return to pre-pandemic conditions in the coming years. Travel in the corridor between Interstate 880 (I-880) and U.S. Highway 101 (US 101) is heaviest in the westbound direction during the AM peak period and in the eastbound direction during the PM peak period.

In 2017, the Metropolitan Transportation Commission (MTC), in partnership with the respective county transportation authorities, transit agencies, cities/counties, and businesses, conducted the Dumbarton Forward Design Alternatives Assessment to identify innovative near-term strategies for the Dumbarton Bridge corridor to address traffic flow, increase person throughput, and manage transportation demand. Subsequently, MTC began the Caltrans project development process to move forward with recommended strategies, including a part-time bus-only lane, as part of the Project.

Upon the completion of the Project Initiation Document, staff determined that BATA should fund and implement the next phase to deliver the Dumbarton Forward Operational Improvement Project, which includes environmental studies and project approval documents, concept of operations for the part time bus only lane, and the development of final design to advance the project to construction. On April 10, 2019, the BATA Oversight Committee authorized the Executive Director to enter into a cooperative agreement with Caltrans to provide project oversight during the environmental, design, and right-of-way phases of the Project. As the

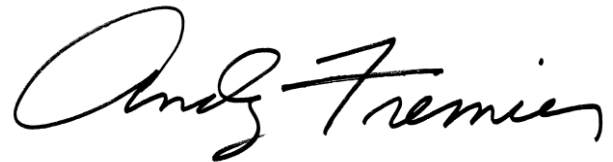
Project has progressed through the Caltrans project delivery process over the last several years, Caltrans has requested additional project elements including variable message signs, electronic lane control signs and video detection that are required as part of the Project. Moreover, as some of these proposed improvements fall within San Francisco Bay Conservation and Development Commission (BCDC) jurisdiction, Caltrans must secure a permit with BCDC. As such, staff seeks an amendment to the cooperative agreement with Caltrans to provide project oversight and support for the additional project elements to complete the final design phase of the Project.

Recommendations:

Staff recommends that the Committee authorize the Executive Director or designee to negotiate and enter into a cooperative agreement amendment with Caltrans to reimburse Caltrans in an amount not to exceed \$200,000 to provide project oversight and support during the final design phase of the Dumbarton Forward Operational Improvement Project.

Attachments:

- Request for Committee Approval – Summary of Proposed Cooperative Agreement Amendment



Andrew B. Fremier

Request for Committee Approval

Summary of Proposed Cooperative Agreement Amendment

Work Item No.: 2662

Vendor: California Department of Transportation (Caltrans)

Work Project Title: Cooperative Agreement for the Dumbarton Forward Operational Improvements Project

Purpose of Project: To address traffic flow, increase person throughput, and manage transportation demand on the State Route 84 (Dumbarton Bridge) corridor

Brief Scope of Work: Provide project oversight and support during the final design phase of the Project

Project Cost Not to Exceed: This amendment – \$200,000
Current contract amount before this amendment – \$1,200,000
Maximum contract amount after the amendment – \$1,400,000

Funding Source: BATA Bridge Tolls

Fiscal Impact: Funding is included in the FY 2024-2025 BATA Toll Bridge Program Capital Budget.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a cooperative agreement amendment with Caltrans to provide project oversight and support as described above and in the BATA Oversight Committee Summary Sheet dated September 11, 2024 and that the Chief Financial Officer is authorized to set aside \$200,000 for such cooperative agreement amendment.

Bay Area Toll Authority:

Federal D. Glover, Chair

Approved: September 11, 2024