

Transportation Funding Revenue Overview

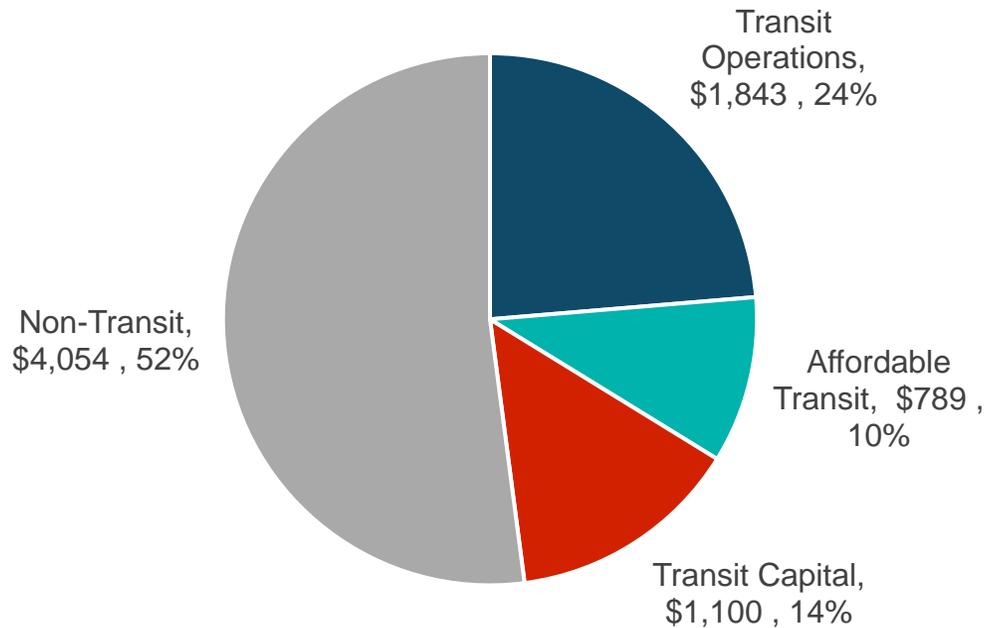
Attachment B: County and Operator
Sales Tax Expenditure Plan Summaries

County Revenue Measures (Lifetime Expenditures)

East Bay Counties

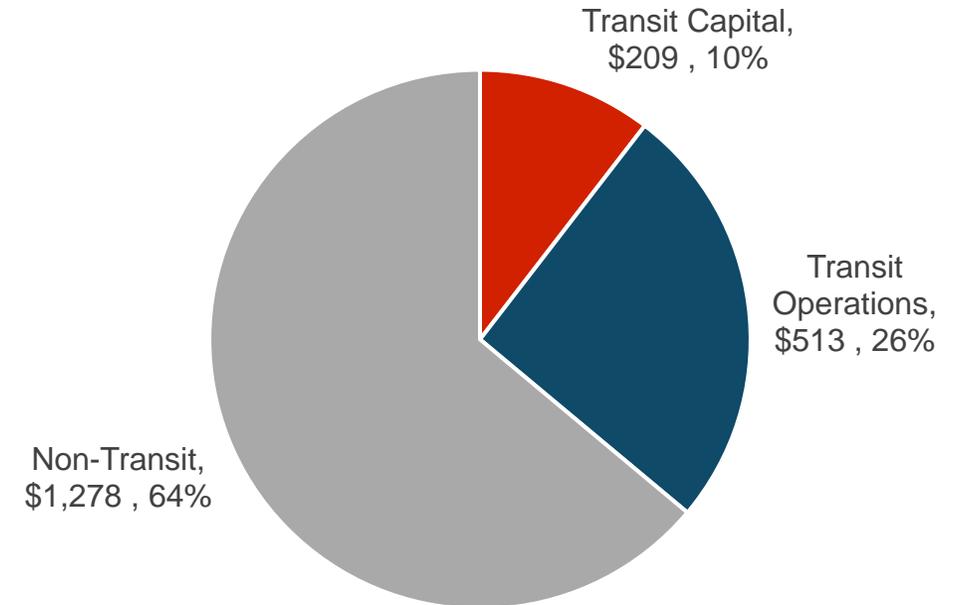
Alameda County Measure BB

- Expires FY45



Contra Costa Measure J

- Expires FY35



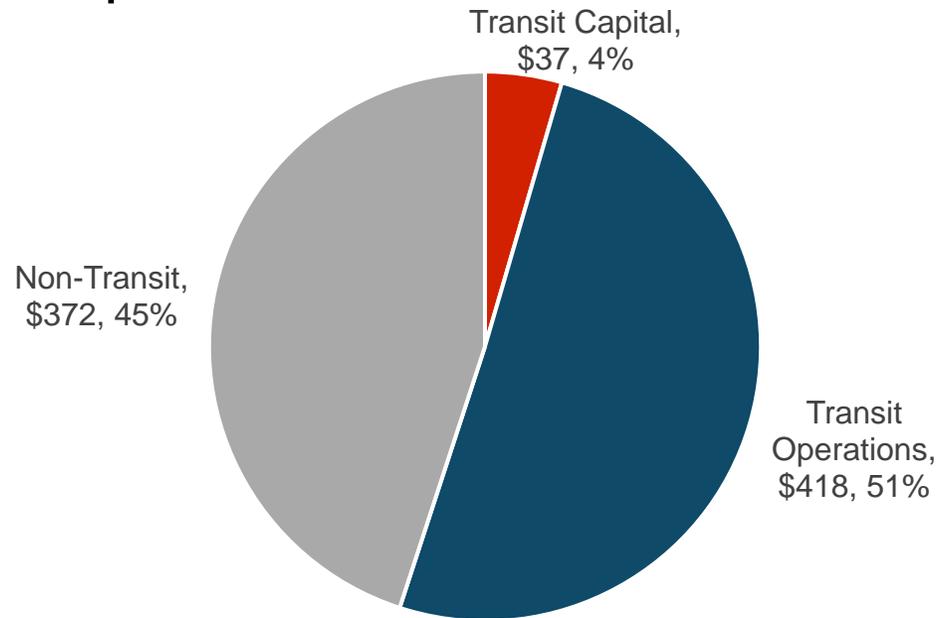
Amounts in millions, unless noted otherwise

County Revenue Measures (Lifetime Expenditures)

North Bay Counties

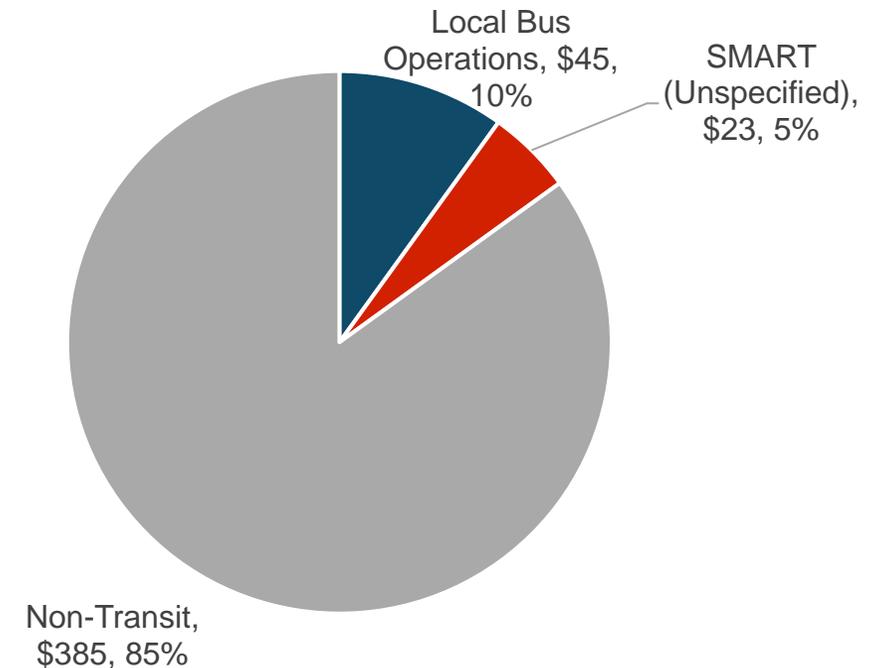
Marin County Measure AA

- Expires FY50



Sonoma County Measure M

- Expires FY25



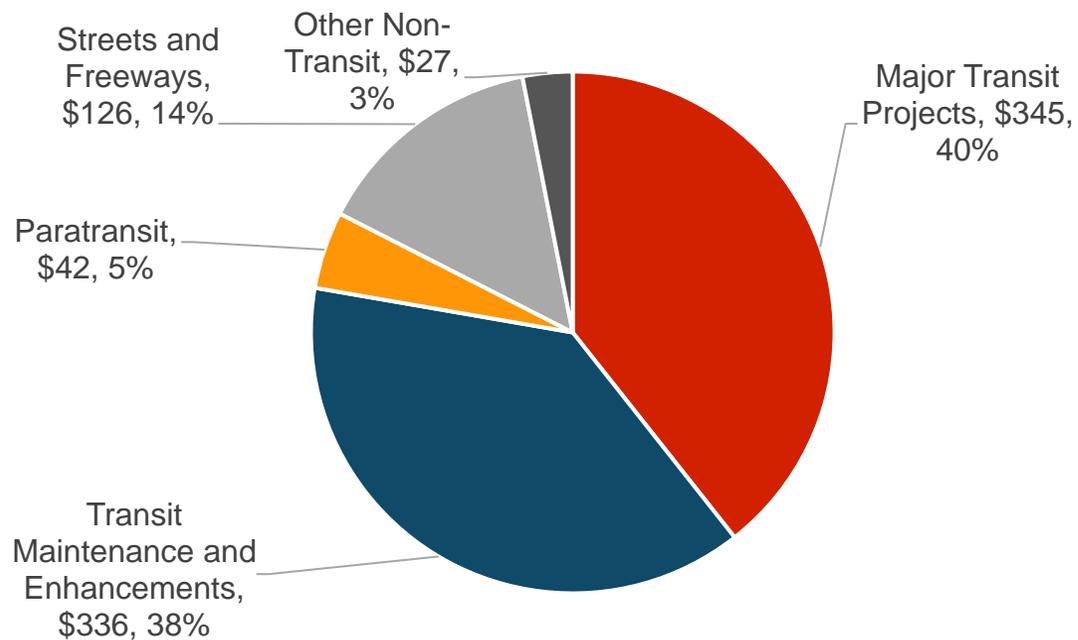
Amounts in millions, unless noted otherwise

County Revenue Measures (Lifetime Expenditures)

San Francisco/San Mateo

San Francisco Measure L

- Expires FY52



SamTrans District Sales Tax

- No expiration
- Currently providing around \$80-100 million in funding for SamTrans operations annually, as well as a small amount for capital

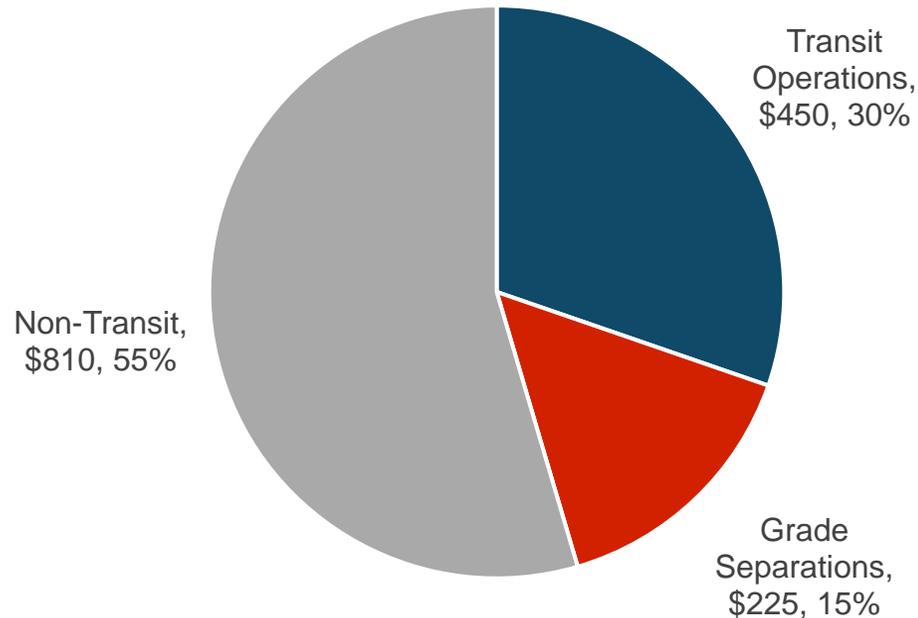
Amounts in millions, unless noted otherwise

County Revenue Measures (Lifetime Expenditures)

San Mateo County

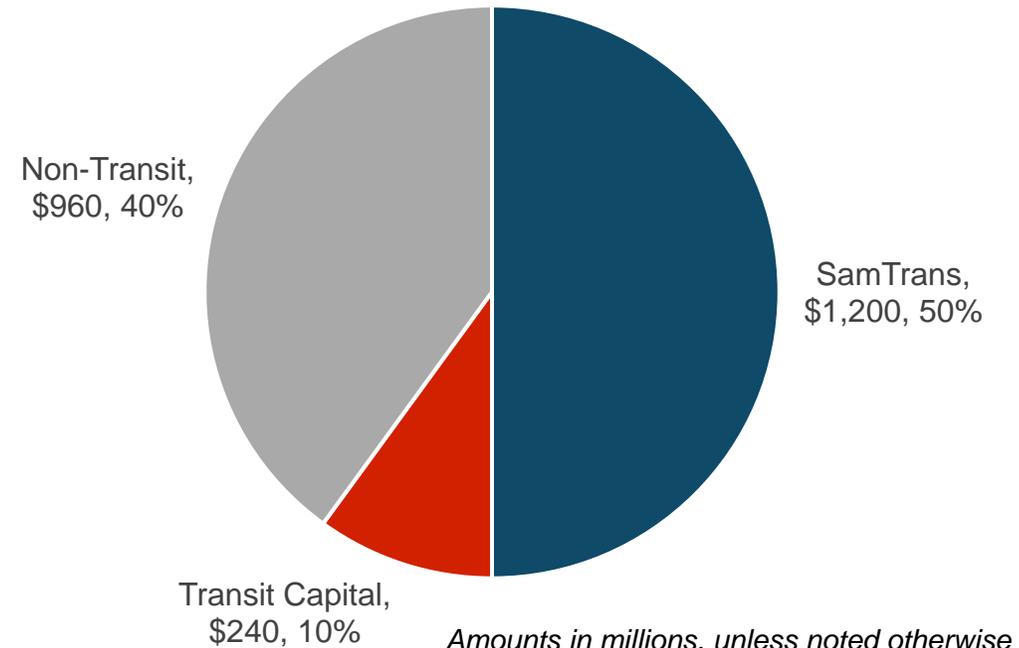
Measure A

- Expires FY32



Measure W

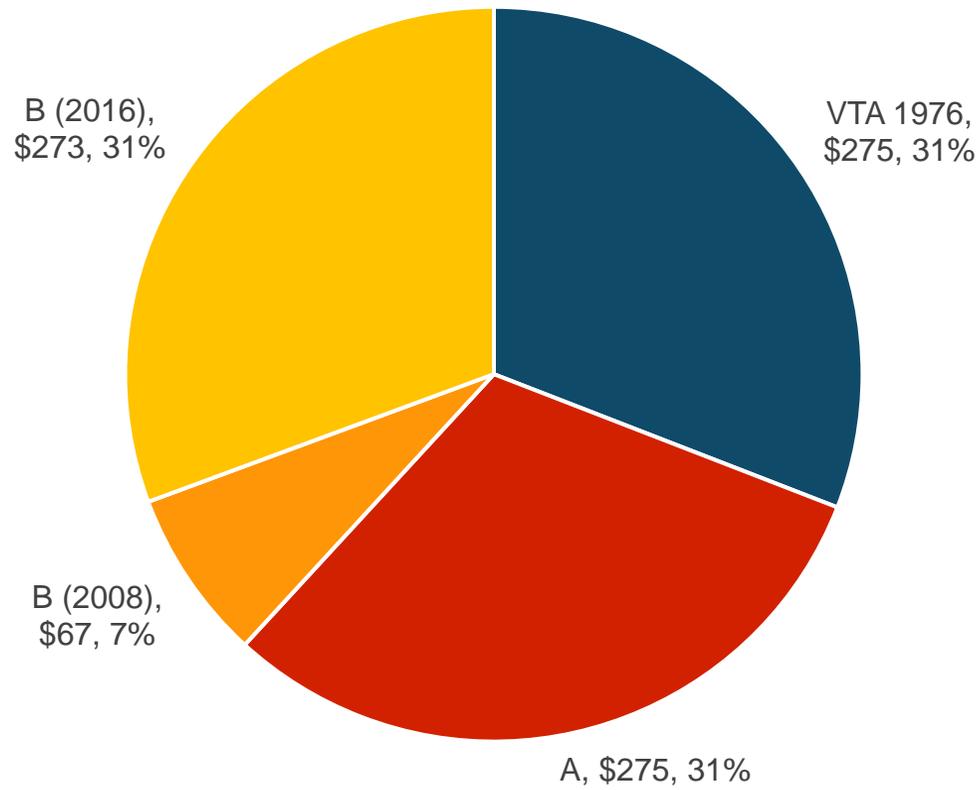
- Expires FY49



Amounts in millions, unless noted otherwise

County Revenue Measures (FY23 Expenditures)

Santa Clara County Sales Tax Measures



- 1976 Sales Tax: No expiration
 - Operations and Capital
- Measure A: Expires FY35
 - Operations
- Measure B (2008): Expires FY42
 - Operations and Capital (BART to Silicon Valley)
- Measure B (2016): Expires FY47
 - Transit Operations and Capital

Amounts in millions, unless noted otherwise

County Revenue Measures (Estimated Annual Expenditures)

Regional Transit Operators

Caltrain Measure RR

- Expires FY52
- Estimated \$100m annually
- Currently supporting electrification as well as operations
- In the near term primarily expected to support operations

SMART Measure Q

- Expires FY29
- Funded construction of the SMART corridor
- Continues to provide majority of funding for SMART, with \$30 to \$50 million in revenue annually, funding both operations and capital