

**-Metropolitan Transportation Commission
Administration Committee**

November 13, 2024

Agenda Item 2c-24-1297

**Contract Amendment (Sole Source) – StreetSaver® Software Development, Maintenance,
and Support: DevMecca.com, LLC (\$7,500,000)**

Subject:

Contract amendment , on a sole source basis for StreetSaver® Software Development, Maintenance, and Support: DevMecca.com, LLC (DevMecca) to add an amount not to exceed \$7,500,000 and extend the agreement by three years through December 31, 2027 with optional two, two-year extensions.

Background:

MTC’s roadway asset management program, StreetSaver®, is designed to provide local jurisdictions with a set of recommendations, or “best practices”, for roadway infrastructure system preservation to help them use their limited local street and road funding in the most cost-effective manner. Currently, all 109 Bay Area jurisdictions use StreetSaver®, in addition to over 500 users nationwide. MTC uses StreetSaver® exclusively to report the pavement conditions for local streets and roads annually in Vital Signs – MTC’s regional performance trends and tracking website – and to estimate the region’s pavement needs for the long-range Regional Transportation Plan/Sustainable Communities Strategy. Since 2008, StreetSaver® has been the analytics engine for the California Local Streets and Roads Needs Assessment (www.SaveCaliforniaStreets.org). Its investment analysis played a key role in the passage of Senate Bill 1 in 2017, securing the largest investment in California's local streets and roads (LS&R), with an annual budget of approximately \$1.5 billion.

After a competitive procurement process for the software development, maintenance, and support of StreetSaver®, on November 1, 2017, MTC entered into a three-year contract with DevMecca, with the option of two, two-year extensions through December 31, 2024. The contract amount history is shown below:

Fiscal Year	Change	Funding Amount
FY 2017-18		\$625,000
FY 2018-19	\$1,375,000	\$2,000,000
FY 2019-20	-\$200,000	\$1,800,000
FY 2020-21		\$1,800,000
FY 2021-22		\$1,800,000
FY 2022-23	\$350,000	\$1,850,000
FY 2023-24	\$350,000	\$2,000,000
FY 2024-25	\$500,000	\$2,500,000
Previous Approved Contract Amount		\$14,375,000

Based on compelling business reasons, this proposed amendment would extend by three years through December 31, 2027 with the option of two two-year extensions, and increasing the total contract not to exceed amount from \$14,375,000 to \$21,875,000.

The consultant and their subcontractors' small business and disadvantaged enterprise status is shown in Attachment A.

Next Steps:

Staff will seek to amend the existing contract by adding the requested funds and by extending contract term.

Issues:

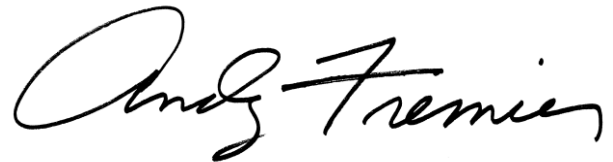
None identified.

Recommendations:

Staff recommends that the Committee authorize staff to negotiate and enter into a contract amendment, on a sole source basis, with DevMecca to extend the term by three years through December 31, 2027 with the option of two two-year extensions, and add an amount not to exceed \$7,500,000 for a total contract not to exceed amount of \$21,875,000 to provide services as described above. Future funding of \$2.5 million per fiscal year from FY 2025-26 to FY 2027-28 is subject to MTC's annual budgetary approval process.

Attachments:

- Attachment A – Small Business and Disadvantaged Business Enterprise Status
- Request for Committee Approval – Summary of Proposed Contract Amendment



Andrew B. Fremier

Small Business and Disadvantaged Business Enterprise Status

			DBE* Firm			SBE** Firm		
	Firm Name	Role on Project	Yes	If Yes, List #	No	Yes	If Yes, List #	No
Prime Contractor	DevMecca.com, LLC	Software development, maintenance and support			X			X
Subcontractor	Roger E. Smith	Training and technical support			X			X
Subcontractor	Royal Palm Solutions	Training and technical support	X	42821				X
Subcontractor	Northkey Asset Management LLC	Training, technical support, and maintain learning management system			X			X

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

Request for Committee Approval

Summary of Proposed Contract Amendment

Work Item No.:	1233
Consultants:	DevMecca.com LLC
Work Project Title:	StreetSaver® Software Development, Maintenance, and Support
Purpose of Project:	To provide technical assistance in developing, maintaining, and supporting a transportation asset management system
Brief Scope of Work:	Software development and maintenance, database conversions from other management systems, GIS mapping integration, training, and other services requested by users
Project Cost Not to Exceed:	<p>\$7,500,000 this amendment</p> <p>Previous approved contract amount = \$14,375,000</p> <p>Total approved contract amount based on this action = \$21,875,000</p>
Funding Source:	PMP Sales/ Exchange Funds
Fiscal Impact:	Future funding of \$2.5 million per fiscal year is subject to approval in each of the FY 2025-26 through FY 2027-28 agency budgets.
Motion by Committee:	<p>That the Executive Director or designee is authorized to negotiate and enter into a contract amendment, on a sole source basis, with DevMecca.com, LLC for StreetSaver® software development, maintenance, and support services described above and in the Administration Committee Summary Sheet dated November 13, 2024 and that the Chief Financial Officer is authorized to set aside \$7,500,000 for such amendment, with future funding of \$2.5 million per fiscal year subject to approval in each of the FY 2025-26 through FY 2027-28 agency budgets.</p>
Administration Committee:	Gina Papan, Chair

Approved:	<hr/> November 13, 2024
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