

**Bay Area Infrastructure Financing Authority  
Network and Operations Committee**

November 8, 2024

Agenda Item 4b

**MTC Express Lanes Quarterly Report: Annual Year Second Quarter (April - June 2024)**

**Subject:**

Report on the operations of MTC’s Interstate 680 (I-680) Contra Costa and Interstate 880 (I-880) Alameda Express Lanes.

**Express Lanes Operations:**

The Quarter 2 (Q2) 2024 BAIFA Express Lanes key operational statistics and their quarter-over-quarter and year-over-year trends are summarized in the following table.

**BAIFA Express Lanes Operations Second Quarter (Q2) Calendar Year 2024 Trends**

<b>blank</b>	<b>I-680</b>	<b>I-680</b>	<b>I-680</b>	<b>I-880</b>	<b>I-880</b>	<b>I-880</b>
<b>Statistic</b>	<b>Q2 2024</b>	<b>Change from Q1 2024</b>	<b>Change from Q2 2023</b>	<b>Q2 2024</b>	<b>Change from Q1 2024</b>	<b>Change from Q2 2023</b>
Total trips	2.4M	+8%	+4%	4.5M	+8%	+7%
Toll-free trips share <sup>1</sup>	41%	-1%	0%	43%	-1%	+3%
Tolled trips share <sup>2</sup>	50%	+3%	+2%	47%	+3%	-1%
Violation trip share	9%	-2%	-2%	10%	-2%	-2%
Average toll paid	\$3.28	+7%	+1%	\$6.76	+17%	+5%
Toll revenue <sup>3</sup>	\$3.9M	+22%	+9%	\$14.4M	+29%	+9%
CHP enforcement hours	1,224	+8%	+30%	2,390	-5%	+11%

<sup>1</sup> On I-680, toll-free trips are HOV2 and HOV3+ trips. On I-880, toll-free trips are HOV3+ trips.

<sup>2</sup> On I-680, tolled trips are full-toll SOV trips plus half-toll SOV Clean Air Vehicle trips. On I-880, tolled trips are full-toll SOV trips plus half-toll SOV Clean Air Vehicle trips plus half-toll HOV 2 trips.

<sup>3</sup> Toll revenue excludes violation penalties.

**Issues:**

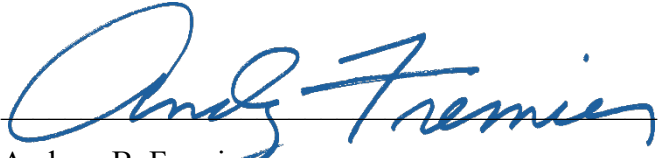
None identified.

**Recommendations:**

Information.

**Attachments:**

- Attachment A: PowerPoint



Andrew B. Fremier