

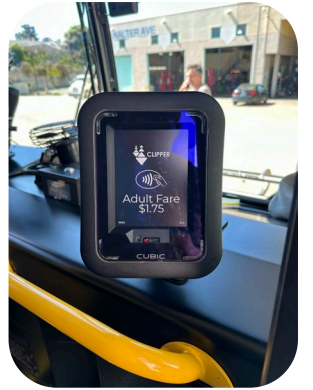


# Clipper<sup>®</sup> Next Generation Schedule

Clipper Executive Board  
September 23, 2024

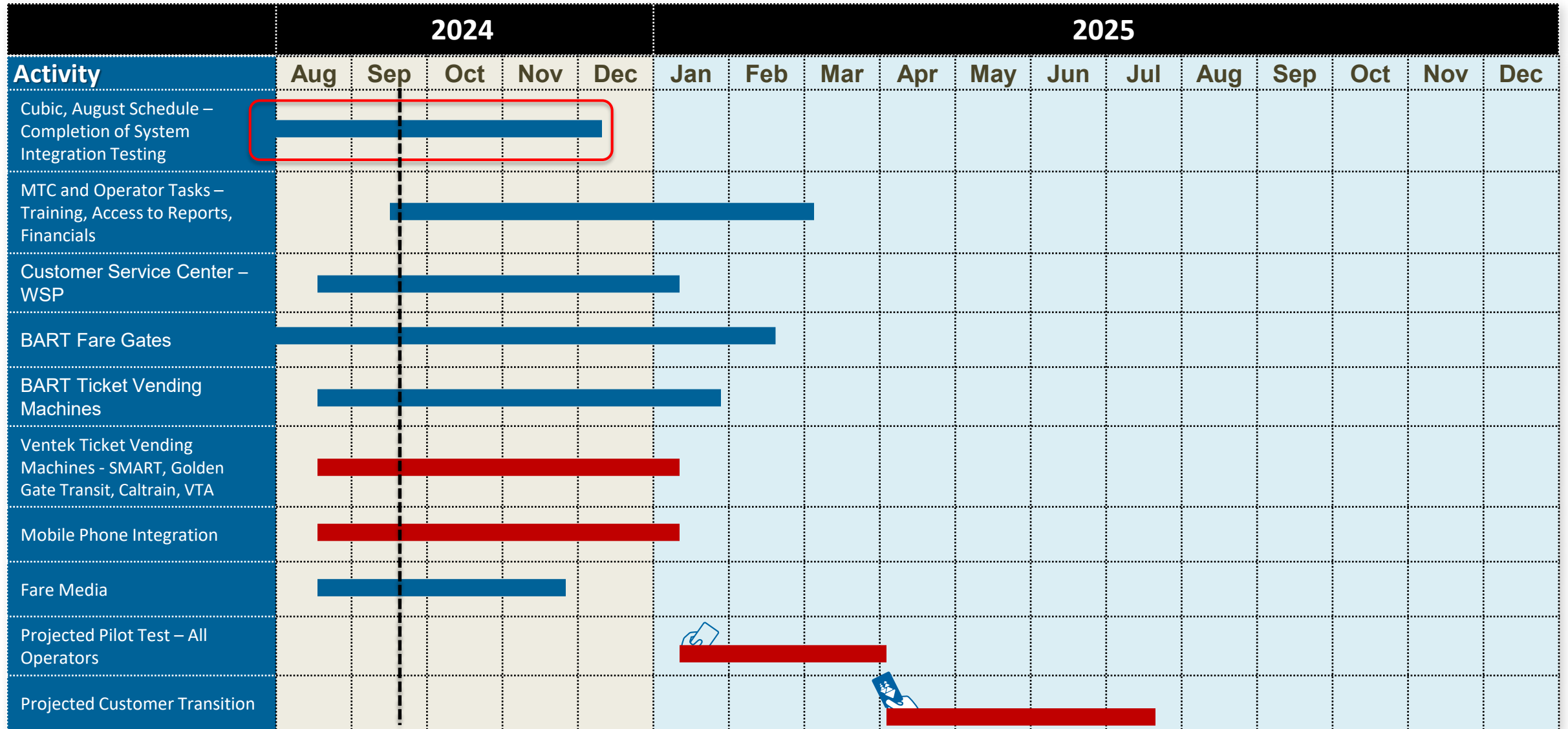
# Accomplishments

- Completion of first pilot on 5 Operators
- Replacement of all bus and platform reader equipment, a 3-year effort
- Live production system update necessary for other vendors to begin their final integration steps
- Cubic is performing dry-run tests in their lab in preparation for the final phase of testing (System Integration Testing)



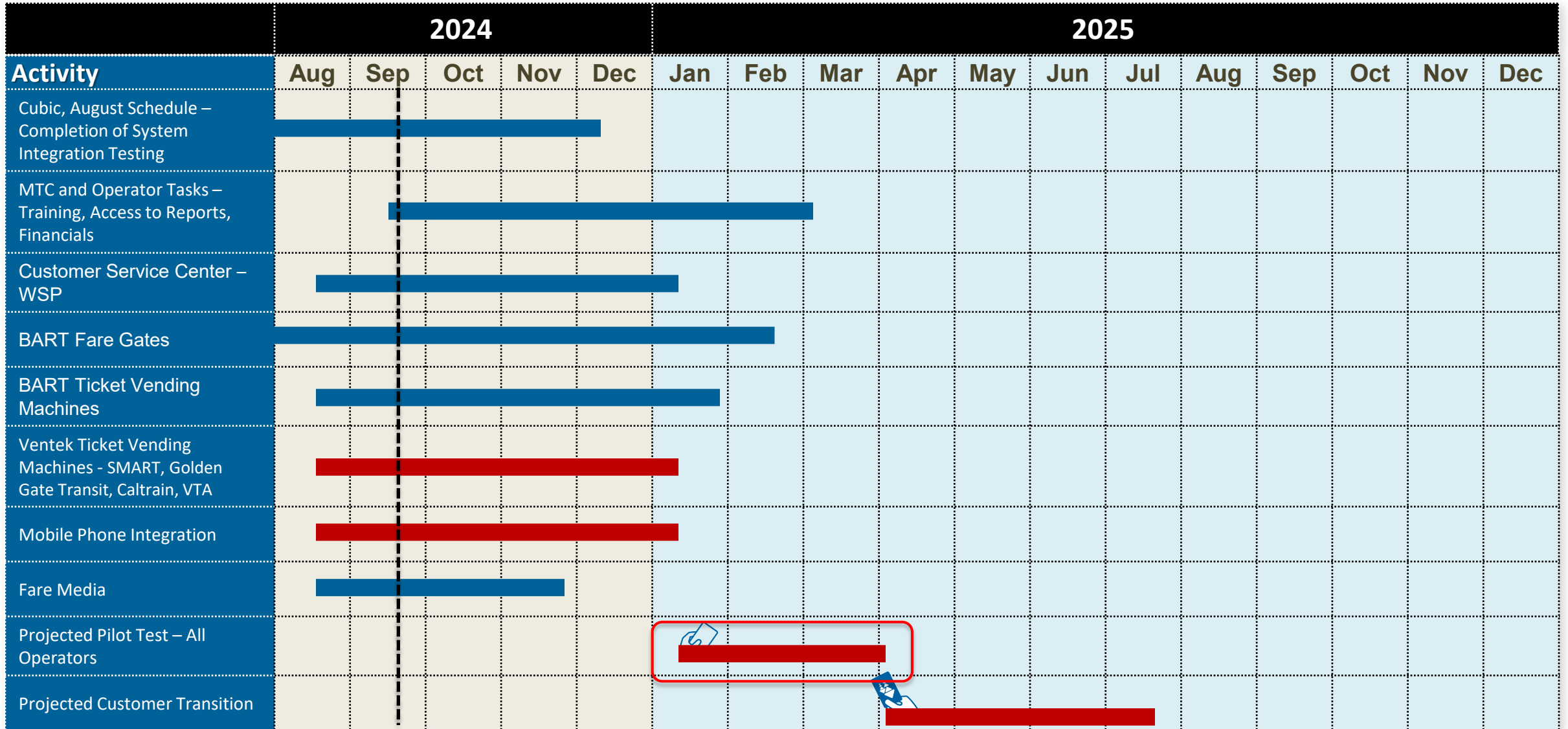
# Next Generation Clipper Program Schedule

- Focus on System Integrator Testing



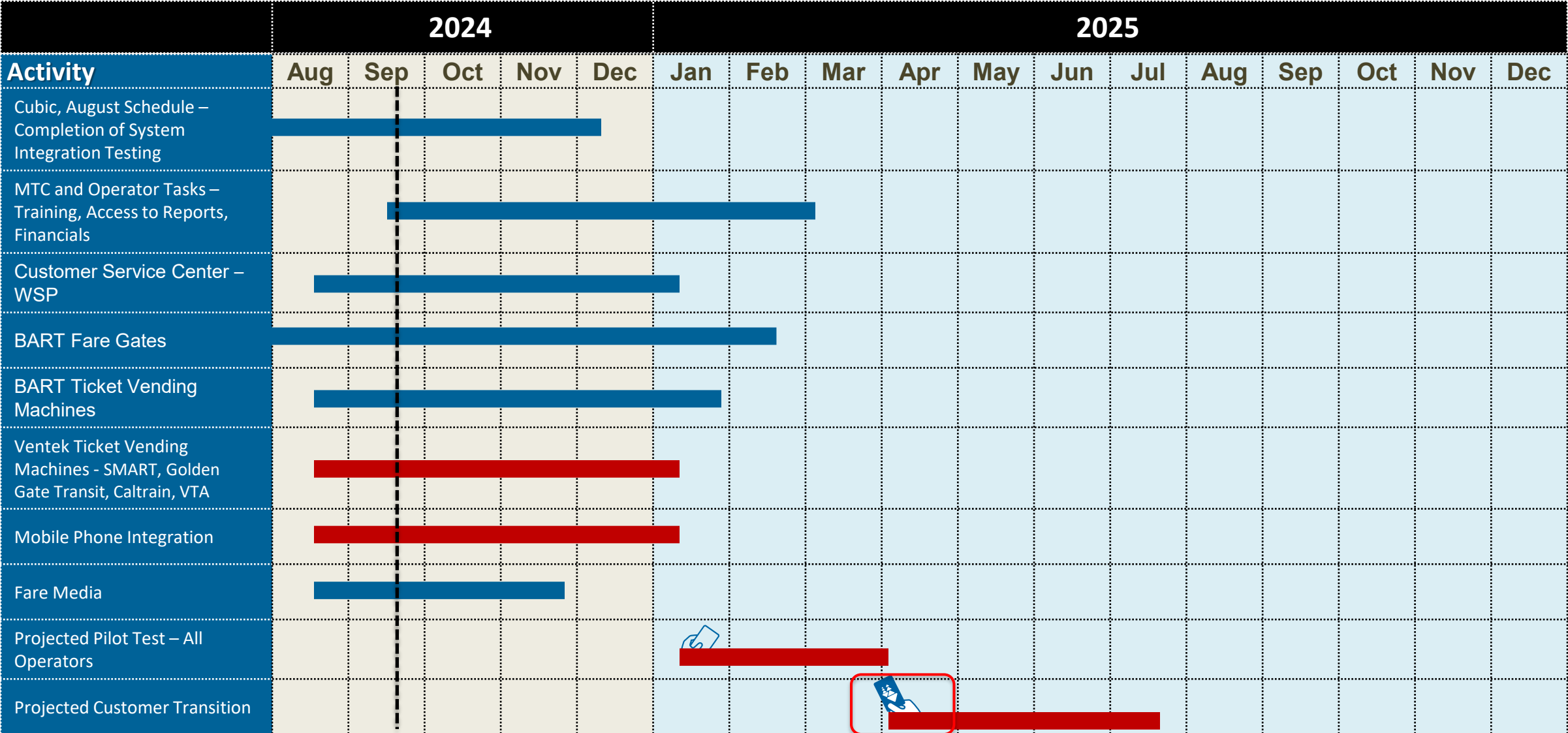
# Next Generation Clipper Program Schedule

- Focus on Proposed Pilot Test



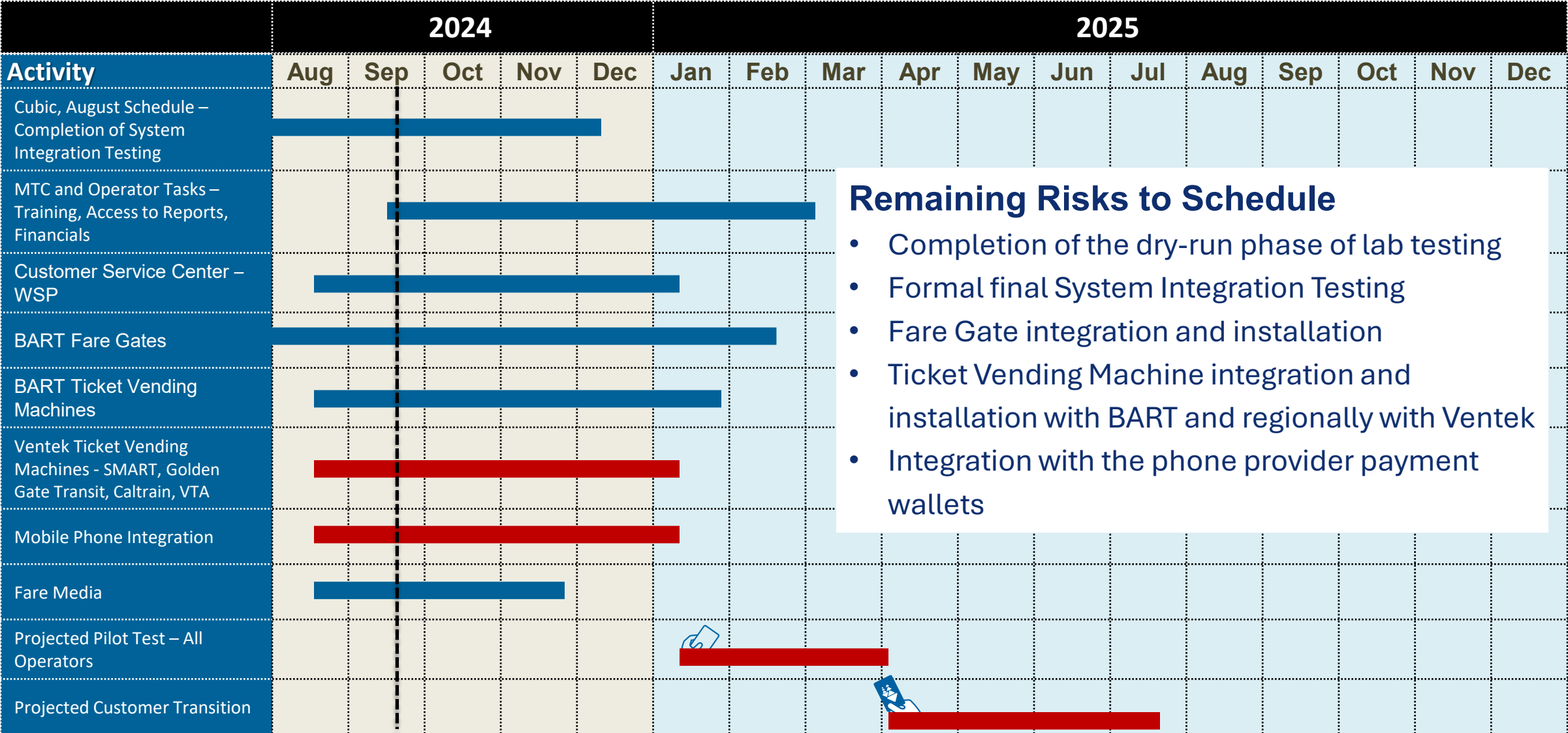
# Next Generation Clipper Program Schedule

- Focus on Start of Customer Transition



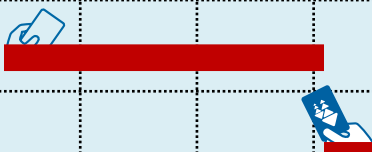
# Next Generation Clipper Program Schedule

- Focus on Risks



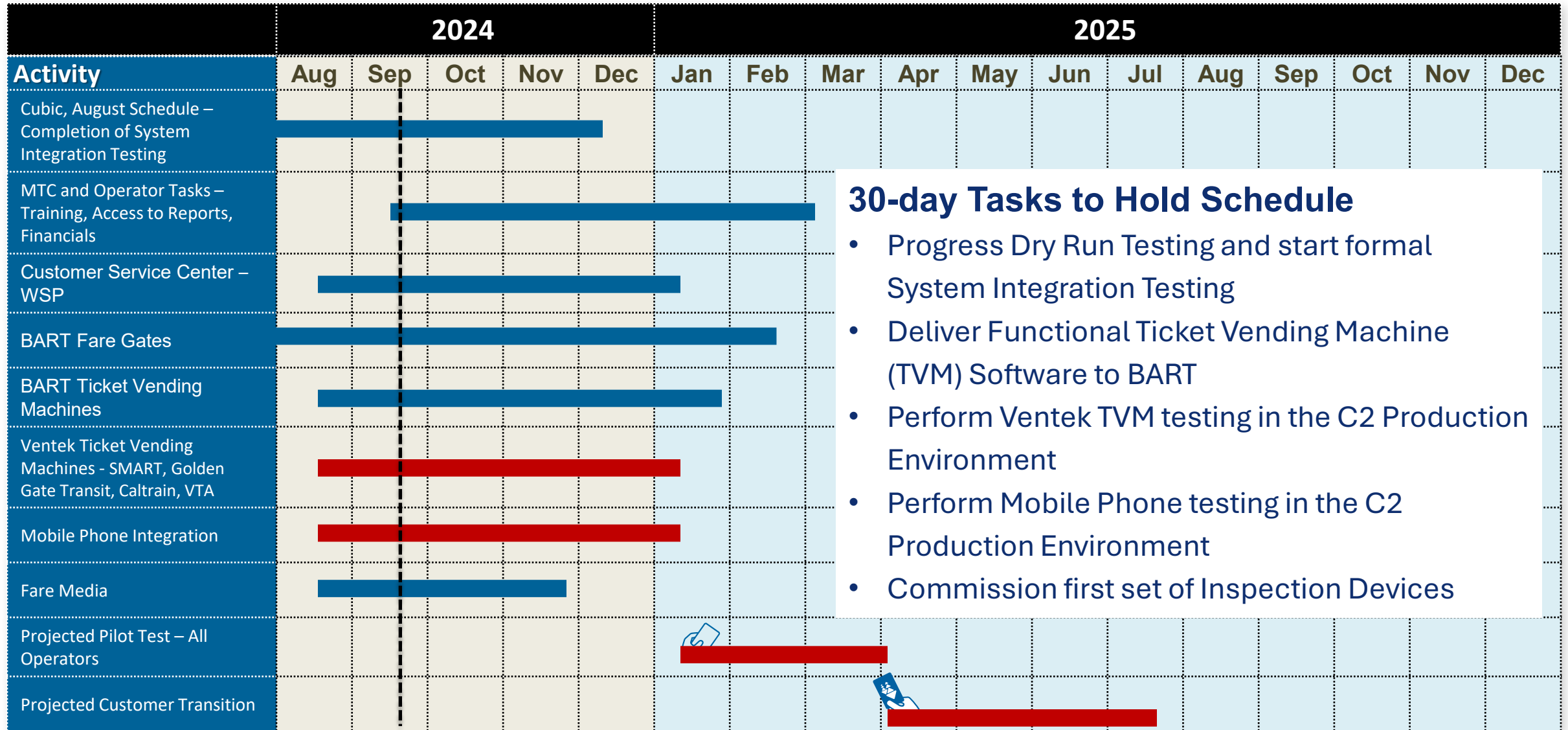
**Remaining Risks to Schedule**

- Completion of the dry-run phase of lab testing
- Formal final System Integration Testing
- Fare Gate integration and installation
- Ticket Vending Machine integration and installation with BART and regionally with Ventek
- Integration with the phone provider payment wallets



# Next Generation Clipper Program Schedule

- Focus on next 30 days



**30-day Tasks to Hold Schedule**

- Progress Dry Run Testing and start formal System Integration Testing
- Deliver Functional Ticket Vending Machine (TVM) Software to BART
- Perform Ventek TVM testing in the C2 Production Environment
- Perform Mobile Phone testing in the C2 Production Environment
- Commission first set of Inspection Devices

