

Metropolitan Transportation Commission

May 28, 2025

Agenda Item 10a-25-0814

MTC Resolution No. 4674, Revised Transit Capital Priorities Program FYs 2024-25 and 2025-26

Subject:

Update of Transit Capital Priorities (TCP) program, including adjustments to programming based on Federal Transit Administration (FTA) final apportionments for FY 2024-25, and minor reprogramming updates.

Background:

This item proposes updates to the FY 2024-25 programming of FTA Sections 5307 Urbanized Area Formula, 5337 State of Good Repair, and 5339 Bus and Bus Facilities funds. MTC is the designated recipient of these FTA formula funds for the large Urbanized Areas (UZAs) in the region and has been authorized by Caltrans to select projects and recommend funding allocations for the small UZAs.

Updates to FY 2024-25 TCP Programming

On May 5, 2025, FTA released final apportionments for FY 2024-25. May Commission action will allow operators to apply for these critical federal funds as soon as possible. Apportionments by fund source and by UZA were largely in keeping with, or in excess of, projections. Total FY 2024-25 apportionments are \$712.8 million, \$23.6 million over the projected \$689.2 million. Minor programming changes are proposed to match the actual apportionments:

- FY 2024-25 adjustment of ADA set-asides: 10% of available 5307 funds in each UZA are dedicated to ADA projects; the FY 2024-25 set-asides are adjusted to match actual apportionments, increasing the total programmed amount to ADA by \$1.3 million, to \$32.9 million.
- FY 2024-25 minor programming updates to other programming that matches apportionments exactly, including a \$0.5 million reduction to FAST (Fairfield) Operating Assistance, a \$0.1 million increase to SMART Preventive Maintenance, and a \$0.7 million decrease to SMART Fixed Guideway programming. Minor

changes between projects for SMART Fixed Guideway programming, based on 5337 actuals, are included at the request of the operator.

- FY 2024-25 programming shifts between 5307 and 5339 programming that does not affect total project funding for SamTrans, CCCTA, and Sonoma County bus purchases.
- Updates to prior-year balances based on FTA actuals, adding \$5.3 million to 5307 and \$5.9 million to 5337 in available prior-year balances.

Next Steps

Concurrent with or following Commission approval of the TCP program, staff will include projects and funding in upcoming administrative modifications and amendments to the regional Transportation Improvement Program (TIP) as applicable.

Issues:

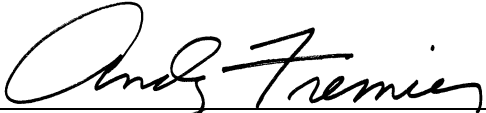
None.

Recommendation:

Staff recommends approval of MTC Resolution No. 4674, Revised.

Attachments:

- MTC Resolution No. 4674 (FYs 25 and 26 TCP Program)
 - Attachments A-C



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