

MTC Legislation Committee, Agenda Item 3d
Handout - Revised Attachment
June 7, 2018

State Transit Assistance Population-Based Funding, FY 2017-18		
Resolution 3837, Revised Framework UPDATED		
	Feb 2018 Fund Estimate	May Revise
	FY2017-18 Revenue Estimate	FY2017-18 Revenue Estimate
Northern Counties/Small Operators		
Marin	\$1,365,936	\$1,407,038
Napa	\$738,170	\$760,382
Solano/Vallejo	\$2,223,049	\$2,289,941
Sonoma	\$2,612,496	\$2,691,106
CCCTA	\$2,589,413	\$2,667,329
ECCTA	\$1,564,121	\$1,611,186
LAVTA	\$1,070,082	\$1,102,280
Union City	\$374,612	\$385,884
WCCTA	\$344,981	\$355,361
SUBTOTAL	\$12,882,859	\$13,270,507
Regional Paratransit		
Alameda	\$1,414,545	\$1,457,109
Contra Costa	\$1,001,332	\$1,031,461
Marin	\$193,203	\$199,016
Napa	\$156,686	\$161,400
San Francisco	\$1,122,326	\$1,156,097
San Mateo	\$553,361	\$570,012
Santa Clara	\$1,584,887	\$1,632,577
Solano	\$432,686	\$445,705
Sonoma	\$619,754	\$638,402
SUBTOTAL	\$7,078,780	\$7,291,780
Lifeline*		
Alameda	\$1,674,967	\$1,734,431
Contra Costa	\$1,070,684	\$1,096,782
Marin	\$192,575	\$200,789
Napa	\$151,356	\$155,734
San Francisco	\$886,302	\$960,234
San Mateo	\$609,595	\$645,719
Santa Clara	\$1,632,590	\$1,770,826
Solano	\$481,849	\$490,400
Sonoma	\$560,203	\$604,269
Participatory Budgeting Pilot	\$1,000,000	\$1,000,000
Reserve for a Means-Based Transit Fare	\$5,002,155	\$5,002,155
SUBTOTAL	\$13,262,276	\$13,661,340
MTC Regional Coordination Program	\$12,200,213	\$12,567,323
BART to Warm Springs	\$0	\$0
eBART	\$0	\$0
Transit Emergency Service Contingency Fund	\$333,333	\$333,333
SamTrans	\$0	\$0
STA Population-Based SB 1 Reserve	\$0	\$0
GRAND TOTAL	\$45,757,460	\$47,124,283

Note: Information based on May 11, 2018 Revised State Budget. Assumes \$468.8 million in statewide STA revenue in FY 2017-18 and \$663.4 million in statewide STA revenue in FY 2018-19.

*Additional STA funds for the Lifeline Program are distributed only amongst the nine counties.

**State Transit Assistance Population-Based
 Resolution 4321 Framework**

	Feb 2018 Fund Estimate	May Revise
	FY2018-19 Revenue Estimate	FY2018-19 Revenue Estimate
County Block Grant		
Alameda	\$6,649,391	\$7,971,264
Contra Costa	\$8,344,142	\$10,002,925
Marin	\$2,146,528	\$2,573,249
Napa	\$1,313,035	\$1,574,061
San Francisco	\$3,180,601	\$3,812,892
San Mateo	\$1,904,308	\$2,282,877
Santa Clara	\$5,300,829	\$6,354,613
Solano	\$3,950,403	\$4,735,728
Sonoma	\$4,826,595	\$5,786,103
SUBTOTAL	\$37,615,833	\$45,093,712
Regional Program	\$16,121,071	\$19,325,877
Transit Emergency Service Contingency Fund	\$333,333	\$333,333
GRAND TOTAL	\$54,070,237	\$64,752,922

Note: Information based on May 11, 2018 Revised State Budget. Assumes \$468.8 million in statewide STA revenue in FY 20 and \$663.4 million in statewide STA revenue in FY 2018-19.