

Regional Measure 3 Allocations & Expenditures Update

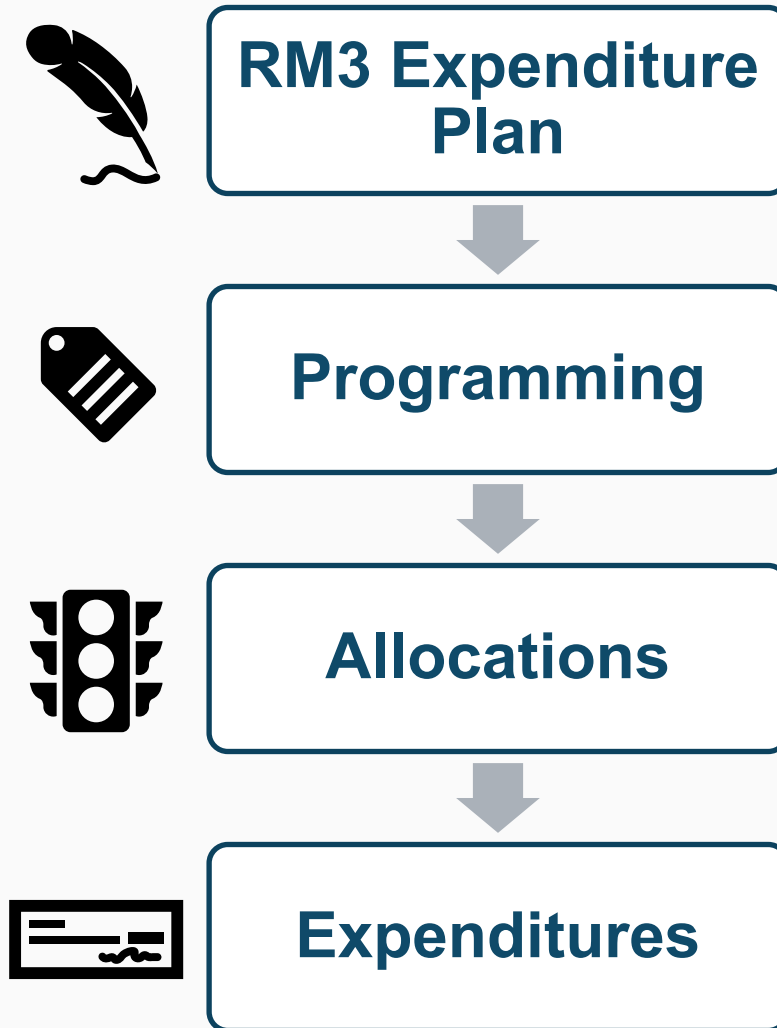


**METROPOLITAN
TRANSPORTATION
COMMISSION**

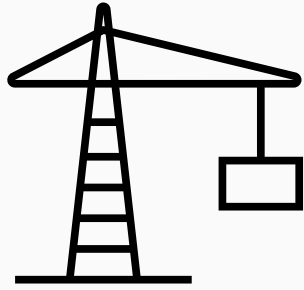
RM3 Independent Oversight Committee

August 4, 2025 | Agenda Item 5b – Attachment E
MTC Staff

RM3 funds allocated based on expenditure plan and programming, and paid via reimbursement

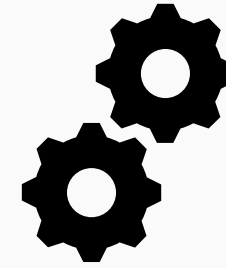


Regional Measure 3: \$3 bridge toll increase that funds the RM3 Expenditure Plan (SHC 30914.7)



Capital Program

- \$4.45 billion
- 35 Named projects/programs



Operating program

- Up to 16% or \$60 million of RM3 revenues annually
- Transbay Terminal, ferry service, and regional express bus services

MTC can modify RM3 expenditure plan via a public hearing (within limits)

Expenditure plan change approved in April 2025:

- Highway 101-Marin/Sonoma Narrows (RM3 project #20): add **updating the high occupancy vehicle lane hours signage** for the entire corridor
- Funding amount and project limits for the main capital portion of Marin/Sonoma Narrows are unchanged

RM3 Operating Updates, March 2025 – July 2025

MTC Programming Action

FY 2025-26 RM3

Operating Program:

Adopted in May 2025 and revised in July 2025, sets annual funding limits for eligible operators.

(MTC Resolution No. 4706)

Allocations

June 2025: \$47 M to WETA, AC Transit, and TJPA for FY 2025-26 operations and \$9.8 million from the RM3 WETA reserve for ferry operations

July 2025: \$1 M to SolTrans for FY 2025-26 operations

Additional allocations via Delegated Authority

RM3 Capital Updates, March 2025 – July 2025

MTC Programming Action

No new programming

Allocations – Total of \$66.4 million

- \$25.3 M for the WETA Mission Bay Ferry Landing
- \$13.1 M for AC Transit Core Capacity
- \$11.7 M for SFMTA Fleet and Facilities
- \$8.7 M for Solano I-80 truck scales
- \$7.0 M for CCTA I-680/SR 4 Improvements
- \$5.6 M for North Bay Transit Access Projects
- Additional allocation & extensions via Delegated Authority

(Details included in Attachment B)

37% of the RM3 Capital program has been allocated

9% of the RM3 Capital program has been reimbursed

