

**Metropolitan Transportation Commission
Programming and Allocations Committee****December 10, 2025****Agenda Item 4a-25-1474****MTC Resolution No. 4728, Revised**

Subject:

Adoption of the Program of Projects for the 2026 Regional Transportation Improvement Program (RTIP), totaling approximately \$142 million in programming for the Bay Area.

Background:

MTC is responsible for developing the region's funding priorities for the RTIP and submitting the proposed projects to the California Transportation Commission (CTC) for adoption into the State Transportation Improvement Program (STIP). MTC approved Resolution No. 4728 in September, which established policies, procedures, project criteria, schedule, and funding targets for the 2026 RTIP. This revision to the resolution adopts MTC's program of projects due to the CTC by December 15, 2025; the CTC will adopt the 2026 STIP in March 2026.

The 2026 STIP covers the fiscal years 2026-27 through 2030-31 and provides about \$95 million in new programming capacity to the nine-county MTC region. The Bay Area County Transportation Agencies (CTAs) submitted their final project nominations to MTC in October, which included new programming requests and updates to existing project funding plans and schedules.

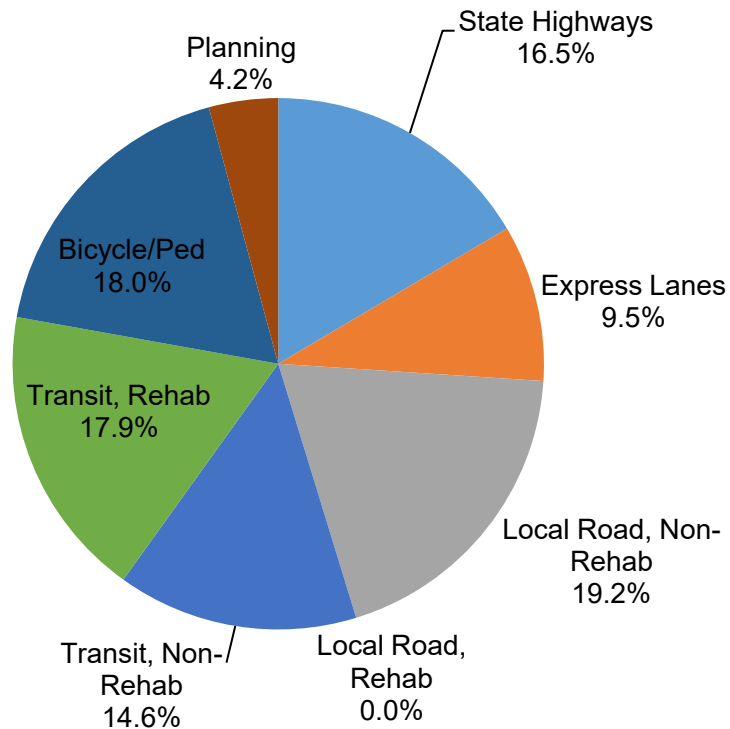
2026 RTIP Program of Projects Highlights

Combined with unprogrammed balances and project lapses from prior RTIP cycles, staff propose programming approximately \$142 million to projects spanning seven of the nine Bay Area counties. Marin, Napa, San Francisco, and Solano counties proposed only Planning, Programming, and Monitoring (PPM) projects, since each county either lacked new capacity or chose to defer programming to repay prior STIP commitments. The table on page 2 summarizes MTC's proposed RTIP programming by county. Attachments A, B, and C include additional discussion and analysis of MTC's proposed 2026 RTIP.

Table 1: 2026 RTIP New Programming Summary – all figures in millions

County	Total New Recommended Programming (a = b+c)	Proposed Regional Priority Programming (b)	Proposed County Programming (c)
Alameda	\$11.3	\$0	\$11.3
Contra Costa	\$13.6	\$0	\$13.6
Marin	\$0.2	\$0	\$0.2
Napa	\$0.1	\$0	\$0.1
San Francisco	\$9.9	\$9.4	\$0.5
San Mateo	\$46.6	\$0	\$46.6
Santa Clara	\$52.7	\$0	\$52.7
Solano	\$0.3	\$0	\$0.3
Sonoma	\$7.0	\$3.4	\$3.6
Total	\$141.7	\$12.8	\$128.9

Chart 1: 2026 RTIP Total Programming* by Category



* This chart shows the entire RTIP (existing and new programming) as proposed by staff.

Regional Priority Project Programming

As shown in the Regional Policies section of the 2026 RTIP Policies and Procedures and highlighted in Attachment B under “Regional Set-aside Summary,” MTC has set aside \$34.4 million for regional priority projects due to outstanding county commitments coming from San Francisco County’s (\$31 million) and Sonoma County’s (\$3.4 million) RTIP shares. Per prior agreement with those counties, MTC may program regional priority projects anywhere in the region using those counties’ shares.

MTC staff propose programming \$3.4 million from Sonoma County and \$9.4 million from San Francisco County shares to the State Route 37 Sears Point to Mare Island Improvement project in Sonoma, Napa, and Solano Counties. The State Route 37 project is consistent with the regional priorities for these set-aside funds and will add managed lanes and upgrade infrastructure and technology to enhance mobility, safety, and climate resilience along State Route 37 between Sears Point and the Napa River Bridge.

Senate Bill 1 Competitive Programs Match

Funding for two projects is being proposed in the 2026 RTIP to be used as a match for anticipated 2026 Cycle 5 SB1 competitive program nominations. The Sonoma County Transportation Authority (SCTA) proposes \$3.3 million for the State Route 121/8th St. East Intersection Improvements project, and MTC staff proposes \$12.8 million for MTC’s State Route 37 Sears Point to Mare Island Improvement project (discussed earlier). Programming STIP funds to these SB1 candidate projects does not prejudice MTC’s SB1 project selection process, expected in Spring 2026. If an SB1 nomination is not awarded funding, MTC may propose substitute STIP projects to replace STIP funds matching unsuccessful nominated projects. MTC staff will work with the unsuccessful sponsors to identify replacement STIP projects and may return to this committee to approve the change(s) via STIP amendment.

Issues:

Funding capacity is extremely constrained in the early years of the STIP; therefore, some projects may be programmed later than requested. Staff will work with affected sponsors on options once the CTC staff recommendations are released in February 2026.

Recommendations:

Refer MTC Resolution No. 4728, Revised to the Commission for approval, and direct staff to transmit the draft RTIP list to the California Transportation Commission after Committee referral.

Attachments:

- Attachment A – MTC 2026 RTIP Summary
- Attachment B – MTC 2026 RTIP Programming Summary Charts
- Attachment C – Summary of Proposed Changes to Existing RTIP Projects
- MTC Resolution No. 4728, Revised
 - Attachments A- C



Andrew B. Fremier