

Attachment B: Bay Area TIRCP Applications -- Previous Awards and Round 7 endorsements

September 11, 2024 Programming and Allocations Committee Item 4a

(all amounts \$ millions)

| Operator | Project/Category | MTC Res. 4130 Framework 2022-2050 | | | Awards Since 2022 | | TIRCP Cycle 7 Base Funding Round | | |
|-------------------------|---|--------------------------------------|-------------|------------|-------------------|------------------------|----------------------------------|--|--|
| | | Base TIRCP | Augment 1 | Augment 2 | Augment 1 | Augment 2 ¹ | Cycle 7 Request | Proposed MTC Cycle 7 Endorsement | Base TIRCP Balance after Cycle 7 Endorsed Amount |
| BART | Transbay Corridor Core Capacity and Facilities | | 250 | 350 | 250 | 350 | | | 0 |
| SFMTA ² | Fleet Expansion and ZEB Transition | 368 | | | | | 130 | 130 | 384 |
| | Facilities | 67 | | | | | | | |
| | Core Capacity Study Projects/ BRT | 79.3 | | | | | | | |
| | SFMTA Total | 514 | | | | | | | |
| AC Transit ² | Fleet Expansion and ZEB Transition | 76 | | | | | 75 | 75 | 251 |
| | Facilities | 50 | | | | | | | |
| | Major Corridors | 200 | | | | | | | |
| | AC Transit Total | 326 | | | | | | | |
| VTA | BART to Silicon Valley Phase II | | 450 | 375 | 375 | 375 | | | 0 |
| Caltrain | Peninsula Corridor Electrification Project | | 300 | | 367 | | | | 0 |
| TJPA | Downtown Rail Extension | 500 | 60 | | 60 | | | | 500 |
| TVSJVRRRA | Valley Link | 300 | 40 | | 25 | | | | 300 |
| Multiple Operators | Grade Separations; Zero-Emission Transition Projects; TBD Transit Modernization and Expansion Projects; Regional Contingency; and Transit Operating | 860 | 200 | 46 | 109 | 46 | 218 | 179 | 681 |
| CCJPA | Link 21 | | | | 11 | | | | |
| City of Richmond | Richmond Moves Microtransit | | | | 3 | | | | |
| WETA | SF-Ala/Oak Rapid Electric Emission Free Ferry (REEF) | | | | 14 | | | | |
| VTA | Eastridge to BART Regional Connector | | | | 47 | | | | |
| SMART | SMART Windsor Extension | | | | 34 | | | | |
| CCCTA | County Connection Solar Supported Zero Emission Vehicle Fleet and Service Modernization | | | | | | 16.0 | 16.0 | |
| LAVTA | Tri-Valley Zero-Emission Regional Rail Connections and Expansion | | | | | | 64.1 | 25.0 | |
| WETA | Harbor Bay Ferry Facility Electric Float and Infrastructure Project | | | | | | 12.5 | 13.0 | |
| SMART | SMART Rail System Healdsburg Extension ³ | | | | | | 81.0 | 81.0 | |
| BART | North Berkeley Transit Oriented Development | | | | | | 25.0 | 25.0 | |
| City of Sunnyvale | Sunnyvale Zero-Emission First-Mile Last-Mile (FMLM) Microtransit Project | | | | | | 5.0 | 5.0 | |
| VTA | VTA Light Rail Research Project | | | | | | 14.0 | 14.0 | |
| Region Total | | 2500 | 1300 | 771 | 1186 | 771 | 423 | 384 | 1481 |

¹ MTC has adopted a funding plan to distribute the Bay Area's SB 125 (TIRCP Augment 2) formula funds from the state as shown in this table. The first tranche of these funds were temporarily frozen due to the state's budgetary challenges, but MTC will begin allocation once the funds are received. Distribution of the remaining funding from the state has been deferred to future years, though the total funding amount remains unchanged.