

**Metropolitan Transportation Commission
Programming and Allocations Committee**

July 9, 2025

Agenda Item 2c-25-0981

MTC Resolution Nos. 4615, Revised; 4722; and 4584, Revised. Allocation of a net total of \$21 million in Regional Measure 3 (RM3) Capital Funds to San Francisco Municipal Transportation Agency Transportation Authority (SFMTA), Alameda-Contra Costa Transit District (AC Transit), Marin County Transit District (Marin Transit) and Sonoma-Marin Area Rail Transit (SMART).

Subject:

Recommended allocation of a net total of \$21 million in RM3 capital funds to six projects:

- RM3 Project 10, MUNI Fleet Expansion and Facilities – \$2.85 million to SFMTA for the Battery Electric Bus Procurement Project (RM3 Project #10.5).
- RM3 Project 11, Core Capacity Transit Improvements – 1) \$9 million to AC Transit for the construction of the Training and Education Center Modernization Project (RM3 Project #11.1) and 2) \$4.1 million to AC Transit for the design and construction of the Hayward Facility Hydrogen Charging Infrastructure Project (RM3 Project #11.2).
- RM3 Project 26, North Bay Transit Improvements—1) \$0.14 million to Marin Transit for the planning phase of Bus Stop Revitalization Project (RM3 Project 26.9); 2) \$0.22 million to SMART for the design of the Marin Civic Center Station Kiss and Ride Micromobility Project (RM3 Project 26.10); and 3) \$4.7 million to SMART for design/build of the SMART Pathway/Great Redwood Trail Novato -- Hanna Ranch to Rowland/Vintage (RM3 Project 26.11).

Background:

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. As of January 1, 2025, BATA has implemented the full three-dollar RM3 toll.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through June 2025, a total of nearly \$1.7 billion in RM3 Capital Program allocations have been approved by the Commission and via Delegated Authority.

July RM3 Recommendations:

Staff recommend approval of \$21 million in RM3 allocations to six projects. The table below shows the recommended projects for this month's actions; summaries of each request are included in Attachment B, and further detail is found in each allocating resolution.

Project Sponsor	RM3 Proj. #/ MTC Res. No.	Project Title	Requested Project Phase	Amount (\$millions)
Allocations				
SFMTA	#10.5 4615, Rev.	Battery Electric Bus Procurement	CON	\$2.85
AC Transit	#11.1 4722	Training and Education Center Modernization	CON	\$9.00
AC Transit	#11.2 4722	Hayward Facility Hydrogen Charging Infrastructure	Design & CON	\$4.10
Marin Transit	#26.9 4584, Rev.	Bus Stop Revitalization Project	Planning	\$0.14
SMART	#26.10 4584, Rev.	Marin Civic Center Station Kiss and Ride Micromobility	Engineering Design	\$0.22
SMART	#26.11 4584, Rev.	SMART Pathway/Great Redwood Trail Novato (Hanna Ranch to Rowland/Vintage)	Design-Build	\$4.71
		Allocation Total		\$21

Regional Compliance:

Marin Transit's SMART's Bus Stop Revitalization Project, SMART's San Rafael Kiss and Ride Micromobility and SMART Pathway/Great Redwood Trail Novato (Hanna Ranch to Rowland/Vintage) Project are subject to the requirements of the Complete Streets Policy contained in MTC Resolution 4493. Complete Streets Policy requires that projects with a total project cost of \$250,000 or more in the public right of way receiving MTC funds submit a Complete Streets Checklist, which both agencies have done.

Issues:

Approval of the allocation requests by the Alameda County Transportation Commission (ACTC), which is a listed co-sponsor in statute for RM3 Project 11, Core Capacity Transit Improvements, is required for both AC Transit recommended allocations, and by SFMTA is required for Battery Electric Bus Procurement allocation. Approval by ACTC and SFMTA are

expected on July 24, 2025 and August 5, 2025, respectively. Confirmation of ACTC and SFMTA approval will be required before reimbursements can be made to projects.

Recommendations:

Refer MTC Resolution Nos. 4615, Revised; 4722; and 4584, Revised to the Commission for approval.

Attachments:

- Attachment A – RM3 Capital Expenditure Plan Tracker
- Attachment B – RM3 Allocation Project Summaries
- MTC Resolution No. 4615, Revised
 - Attachments A5-D5
- MTC Resolution No. 4722
 - Attachments A1-D1, A2-D2
- MTC Resolution No. 4584, Revised
 - Attachments A9-D9; A10-D10; A11-D11



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