

Date: November 15, 2023
W.I.: 1514
Referred by: PAC
Revised: 12/20/23-C

Attachment B
Resolution No. 4619
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Attachment B

Senate Bill 125 Transit Operations Funding Distribution Framework

Distribution amounts will be reassessed on an annual basis in order to respond to changing conditions. Distribution of funding will be contingent upon operators meeting or making significant progress toward accountability measures.

Amounts shown in thousands (\$1,000)

	FY 23-24	FY 24-25	FY 25-26	Total (\$)	Total (%)
SFMTA	\$0	\$99,477	\$209,328	\$308,805	40%
BART	\$0	\$58,211	\$293,837	\$352,048	45%
AC Transit	\$0	\$4,000	\$28,569	\$32,569	4%
Caltrain	\$0	\$0	\$25,449	\$25,449	3%
Golden Gate Transit	\$0	\$2,838	\$38,263	\$41,101	5%
Other Operators	\$0	\$4,661	\$9,574	\$14,235	2%
<i>ACE</i>	\$0	\$1,777	\$1,829	\$3,605	
<i>ECCTA</i>	\$0	\$503	\$238	\$741	
<i>LAVTA</i>	\$0	\$897	\$1,392	\$2,289	
<i>NVTA</i>	\$0	\$1,485	\$966	\$2,450	
<i>SolTrans</i>	\$0	\$0	\$2,036	\$2,036	
<i>WestCAT</i>	\$0	\$0	\$3,113	\$3,113	
Regional Network Management	\$0	\$2,000	\$0	\$2,000	0%
Bay Area Total	\$0	\$171,187	\$605,020	\$776,207	100%