

**Bay Area Infrastructure Financing Authority
Network and Operations Committee**

July 11, 2025

Agenda Item 4b

MTC Express Lanes Quarterly Report: Annual Year First Quarter (January – March 2025)

Subject:

Report on the operations of MTC’s Interstate-680 (I-680) Contra Costa and Interstate-880 (I-880) Alameda Express Lanes.

Express Lanes Operations:

The Quarter 1 (Q1) 2025 BAIFA Express Lanes operational statistics and their quarter-over-quarter and year-over-year trends are summarized in the following table.

BAIFA Express Lanes Operations First Quarter (Q1) Calendar Year 2025 Trends

	I-680	I-680	I-680	I-880	I-880	I-880
Statistic	Q1 2025	Change from Q4 2024	Change from Q1 2024	Q1 2025	Change from Q4 2024	Change from Q1 2024
Total trips	2.2M	-7%	0%	4.1M	-2.5%	0.5%
Toll-free trips share ¹	43%	1%	0%	46%	0%	2%
Tolled trips share ²	49%	0%	2%	45%	1%	2%
Violation trip share	8%	-1%	-3%	9%	-1%	-3%
Average toll paid	\$3.16	-23%	3%	\$6.22	-4%	-1%
Toll revenue ³	\$3.5M	-29%	9%	\$11.9M	-19%	7%
CHP enforcement hours	1,215	-2%	8%	2,738	-2%	9%

¹ On I-680, two or more people per vehicle (High Occupancy Vehicle 2+; HOV2+) travel toll free. On I-880, three or more people per vehicle (High Occupancy Vehicle 3+; HOV 3+) travel toll free.

² On I-680, tolled trips are full-toll Single Occupant Vehicle (SOV) trips plus half-toll SOV Clean Air Vehicle trips. On I-880, tolled trips are full-toll SOV trips plus half-toll SOV Clean Air Vehicle trips plus half-toll two-person carpool [High Occupancy Vehicle 2 (HOV 2)] trips.

³ Toll revenue excludes violation penalties.

The decline in express lane trips in the first quarter of the calendar year has appeared in each of the years that the express lanes have operated. The decline in quarterly revenue is the result of the decline in trips and the average toll paid.

Issues:

None identified.

Recommendations:

Information.

Attachments:

- Attachment A: PowerPoint



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