

**Metropolitan Transportation Commission  
Operations Committee**

December 11, 2020

Agenda Item 4h

**Clipper® Contract Change Order – Clipper START Expansion:  
Cubic Transportation Systems, Inc. (Cubic) (\$420,000)**

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**Subject:** Request for approval of contract Change Order for Cubic for expansion of the Clipper START program.

**Background:** The Clipper START program is a means-based program to provide transit discounts to eligible low-income individuals. The program launched in July 2020 with four transit operators: BART, Caltrain, Golden Gate Transit and Ferry, and Muni. The program received 2,033 applications as of October 28, 2020.

Clipper staff have been working with Cubic on the expansion of Clipper START to the remaining transit operators in the Bay Area. The expansion is planned to launch in two groups: the first launched at the end of November and the second group is scheduled to launch in January 2021. Cubic began work on the expansion in July based on a Notice to Proceed provided by MTC.

The estimated cost to add the remaining operators to the program as well as updating reports to reflect usage of the Clipper Coupon (the mechanism used to deliver the discounted price to participating riders) is \$420,000. Funding for this work would be provided by State Transit Assistance (STA) funds.

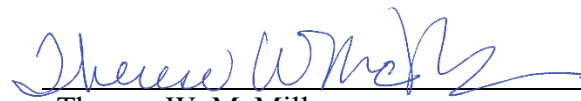
Cubic is neither a small business nor a disadvantaged business enterprise and has no subcontractors.

The Clipper Executive Board approved the proposed Change Order at its November 16, 2020 meeting.

**Issues:** None

**Recommendation:** Staff recommends approval of a Change Order with Cubic in an amount not to exceed \$420,000 for expansion of the Clipper START program.

**Attachments:** None

  
Therese W. McMillan

## REQUEST FOR OPERATIONS COMMITTEE APPROVAL

### Summary of Proposed Contract Change Order

Work Item No.: 1311

Consultant: Cubic Transportation Systems, Inc.  
San Diego, CA

Work Project Title: Clipper START Expansion

Purpose of Project: Expand Clipper START program to include additional transit operators

Brief Scope of Work: Expansion of Clipper START program to remaining transit operators in the Bay Area

Project Cost Not to Exceed: \$420,000 (this Change Order)  
Total contract value including amendments before this change order = \$173,638,814.00 (this total does not include other November 16, 2020 contract approval actions)  
Total contract amount with this change order = \$174,058,814.00 (this total does not include other December 11, 2020 contract approval actions)

Funding Source: FTA, FHWA, OBAG2, STP, CMAQ, STA, STP Exchange, TCP, Regional Measure 2 Capital and Regional Measure 2 Operating, CARES Act funds, Regional Measure 3, SB1 State of Good Repair, State Transit Assistance, Low-Carbon Transit Operations Program

Fiscal Impact: Funds available in the FY 2020-21 MTC agency budget.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract Change Order with Cubic Transportation Systems, Inc. for the purpose of expanding the Clipper START program as described herein and in the Operations Committee Summary Sheet dated December 11, 2020 and that the Chief Financial Officer is authorized to set aside \$420,000 for such Change Order.

Clipper Executive Board: \_\_\_\_\_  
Damon Connolly, Vice Chair

Approved: December 11, 2020