

**Metropolitan Transportation Commission
Programming and Allocations Committee**

February 12, 2025

Agenda Item 2f-25-0198

MTC Resolution Nos. 4651, Revised; and 4654, Revised

Subject:

The proposed action allocates \$7.6 million in FY2024-25 Transportation Development Act (TDA) and Regional Measure 3 (RM3) funds to two transit operators to support transit operations and capital projects in the region.

Background:

This month's proposed actions continue the annual allocation process of these funds for FY2024-25. Two entities are requesting TDA, and RM3 allocations this month that exceed the \$1 million Delegated Authority limit. Allocation requests that are less than \$1 million are approved separately through the Executive Director's Delegated Authority process. These funds comprise a significant share of the revenue for agencies' operating budgets.

The proposed allocation amounts are based on the programming levels identified in the FY 2024-25 Fund Estimate (MTC Resolution 4629, Revised), RM3 Operating Program (MTC Resolution 4644). The proposed allocations are summarized in the following table

Allocation Amounts by Entity¹ (amounts in millions)

¹ Entity	TDA (Res. 4651)	RM3 (Res. 4654)	Grand Total
Vacaville	\$5.3		\$5.3
WestCAT		\$2.5	\$2.5
Total	\$5.3	\$2.5	\$7.6

Note that amounts may not sum due to rounding

Information regarding the FY 2024-25 operating budgets and current and future operations for the Vacaville City Coach is provided in Attachment A. Information on operating budget, current

¹ Includes all allocations to be approved in the resolutions listed above, the details of which are provided in Attachment A, including allocations for transit capital or planning and administration. Not inclusive of allocations approved by Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised.

and future operations for WestCAT can be found in the September Programming and Allocations Committee packet.

Issues

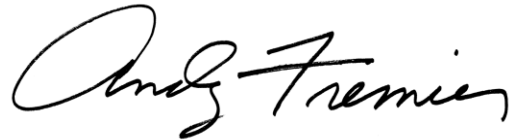
None.

Recommendations:

Refer MTC Resolution Nos. 4651, Revised; and 4654, Revised to the Commission for approval.

Attachments:

- Attachment A – Transit Operator Budget Summary
- MTC Resolution No. 4651
 - Attachment A
- MTC Resolution No. 4654
 - Attachment A



Andrew B. Fremier