Metropolitan Transportation Commission Programming and Allocations Committee

May 14, 2025

Agenda Item 2b-25-0414

MTC Resolution No. 4651, Revised

Subject:

The proposed action allocates \$3.2 million in FY2024-25 Transportation Development Act (TDA) funds to the City of Petaluma to support transit operations.

Background:

This month's proposed actions continue the annual allocation process of these funds for FY2024-25. The City of Petaluma is requesting one TDA allocation this month that exceeds the \$1 million Delegated Authority limit, in the amount of \$3.2 million. Allocation requests that are less than \$1 million are approved separately through the Executive Director's Delegated Authority process. These funds comprise a significant share of the revenue for the agency's operating budget. The proposed allocation amount is based on the programming levels identified in the FY 2024-25 Fund Estimate (MTC Resolution 4629, Revised).

Information regarding the FY 2024-25 operating budgets and current and future operations for the City of Petaluma is provided in Attachment A.

Issues

None.

Recommendations:

Refer MTC Resolution No. 4651, Revised to the Commission for approval.

Attachments:

- Attachment A Transit Operator Budget Summary
- MTC Resolution No. 4651, Revised
 - o Attachment A

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Andrew B. Fremier