

Request for Commission Approval

Summary of Proposed Master Funding Agreement Supplement

Work Item No.: 1627

Agency: San Francisco Municipal Transportation Agency (SFMTA)

Work Project Title: K-Ingleside Rapid Project Ocean Avenue Quick-Build

Purpose of Project: To fund a transit priority project to increase the speed and reliability of the K-Ingleside light rail line in San Francisco.

Brief Scope of Work: To implement larger boarding islands at stops, colorized transit lanes, signal timing modifications, and turn restrictions.

Project Cost Not to Exceed: \$2,800,000

Funding Source: State Transit Assistance Revenue-Based Exchange Funds

Fiscal Impact: Funds available in Fiscal Year 2024-25 MTC Operating and Capital Budgets

Motion by Commission: That the Executive Director or designee is authorized to negotiate and enter into a Master Funding Agreement (MFA) Supplement with SFMTA to fund a transit priority project to increase the speed and reliability of the K-Ingleside light rail line in San Francisco described above and in the Administration Committee Summary Sheet dated December 11, 2024 and that the Chief Financial Officer is authorized to set aside \$2,800,000 for such MFA Supplement.

Metropolitan
Transportation
Commission:

Alfredo Pedroza, Chair

Approved: December 18, 2024

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Work Item No.: 1627

Agency: City of San Jose

Work Project Title: Cloud-Based Transit Signal Priority at 174 Intersections Along VTA's Frequent Network

Purpose of Project: To fund a transit priority project to increase the speed and reliability of numerous bus routes in San Jose.

Brief Scope of Work: To implement next-generation, cloud-based transit signal priority.

Project Cost Not to Exceed: \$972,113

Funding Source: State Transit Assistance Revenue-Based Exchange Funds

Fiscal Impact: Funds available in Fiscal Year 2024-25 MTC Operating and Capital Budgets

Motion by Commission: That the Executive Director or designee is authorized to negotiate and enter into a Master Funding Agreement (MFA) Supplement with City of San Jose to fund a transit priority project to increase the speed and reliability of numerous bus routes in San Jose described above and in the Administration Committee Summary Sheet dated December 11, 2024 and that the Chief Financial Officer is authorized to set aside \$972,113 for such MFA Supplement.

Metropolitan
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Commission:

Alfredo Pedroza, Chair

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Work Item No.: 1627

Agency: City of Union City

Work Project Title: Alvarado-Niles Road Part-Time Transit Lane Pilot

Purpose of Project: To fund a transit priority project to increase the speed and reliability of numerous bus routes in Union City.

Brief Scope of Work: To implement a two-year part-time transit lane pilot during hours with peak roadway congestion.

Project Cost Not to Exceed: \$1,507,688

Funding Source: State Transit Assistance Revenue-Based Exchange Funds

Fiscal Impact: Funds available in Fiscal Year 2024-25 MTC Operating and Capital Budgets

Motion by Commission: That the Executive Director or designee is authorized to negotiate and enter into a Master Funding Agreement (MFA) Supplement with City of Union City to fund a transit priority project to increase the speed and reliability of numerous bus routes in Union City described above and in the Administration Committee Summary Sheet dated December 11, 2024 and that the Chief Financial Officer is authorized to set aside \$1,507,688 for such MFA Supplement.

Metropolitan
Transportation
Commission:

Alfredo Pedroza, Chair

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Work Item No.: 1627

Agency: Central Contra Costa Transit Authority (CCCTA)

Work Project Title: Monument Corridor Transit Speed Improvements

Purpose of Project: To fund a transit priority project to increase the speed and reliability of numerous bus routes in Concord.

Brief Scope of Work: To implement transit signal priority and relocate and reconfigure existing bus stops.

Project Cost Not to Exceed: \$385,885

Funding Source: State Transit Assistance Revenue-Based Exchange Funds

Fiscal Impact: Funds available in Fiscal Year 2024-25 MTC Operating and Capital Budgets

Motion by Commission: That the Executive Director or designee is authorized to negotiate and enter into a Master Funding Agreement (MFA) Supplement with CCCTA to fund a transit priority project to increase the speed and reliability of numerous bus routes in Concord described above and in the Administration Committee Summary Sheet dated December 11, 2024 and that the Chief Financial Officer is authorized to set aside \$385,885 for such MFA Supplement.

Metropolitan
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Commission:

Alfredo Pedroza, Chair

Approved: December 18, 2024

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Work Item No.: 1627

Agency: Alameda-Contra Costa Transit District (AC Transit)

Work Project Title: Park Street Transit Signal Priority and Signal Optimization

Purpose of Project: To fund a transit priority project to increase the speed and reliability of numerous bus routes in Alameda.

Brief Scope of Work: To implement transit signal priority and optimize signal timing.

Project Cost Not to Exceed: \$1,094,418

Funding Source: State Transit Assistance Revenue-Based Exchange Funds

Fiscal Impact: Funds available in Fiscal Year 2024-25 MTC Operating and Capital Budgets

Motion by Commission: That the Executive Director or designee is authorized to negotiate and enter into a Master Funding Agreement (MFA) Supplement with AC Transit to fund a transit priority project to increase the speed and reliability of numerous bus routes in Alameda described above and in the Administration Committee Summary Sheet dated December 11, 2024 and that the Chief Financial Officer is authorized to set aside \$1,094,418 for such MFA Supplement.

Metropolitan
Transportation
Commission:

Alfredo Pedroza, Chair

Approved: December 18, 2024