



Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.7848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: BATA Oversight Committee

DATE: October 28, 2015

FR: Executive Director

W. I. 1254

RE: BATA Financial Statements – September 2015

Please find attached for receipt the BATA financial statements for the three month period ending September 2015. Major highlights of the three month statement include:

- (1) **Revenues:** Toll bridge revenue for the current three months is slightly higher than budgeted. BATA has also received \$17.7 million in subsidy payments from the U.S. government to offset the interest expense for the Build America Bonds.
- (2) **Transfers to MTC:** The annual 1% administration fee was transferred to MTC in the amount of \$7.1 million.
- (3) **Transfers to BAHA:** BATA transferred \$0.9 million to cover BAHA's staff costs.
- (4) **FasTrak®** usage for the three months was 66% of total paid traffic.

If you have any questions about this report, please contact Eva Sun at (510) 817-5795.



Steve Heminger

BATA Operating Budget

AS of September 2015

	FY 2015-16 Budget	Actual YTD	Current Budget Balance	% of Budget (col 2/1)	year Expired	Encumbrances
REVENUE:						
1. RM 1 Toll Revenues	564,725,114	151,139,504	413,585,610	26.8%	25.0%	-
2. RM 2 Toll Revenues	122,585,163	32,814,109	89,771,054	26.8%	25.0%	-
3. Other revenue	10,000,000	5,310,638	4,689,362	53.1%	25.0%	-
4. Interest Income	11,400,000	2,712,064	8,687,936	23.8%	25.0%	-
5. GGB&HTD ETC Reimbursement	6,377,000	139,310	6,237,690	2.2%	25.0%	-
6. SFO ETC Reimbursement	463,000	58,811	404,189	12.7%	25.0%	-
7. Alameda CMA Reimbursement	1,143,000	49,539	1,093,461	4.3%	25.0%	-
8. VTA 237 Express Lane Reimb.	135,000	24,196	110,804	17.9%	25.0%	-
9. Rebate for Build America Bonds	70,972,545	17,743,136	53,229,409	25.0%	25.0%	-
Total Revenue	787,800,822	209,991,308	577,809,514	26.7%	25.0%	-
EXPENSE:						
Caltrans Operations and Maintenance:						
1. Toll Collection & Operations Services	22,200,000	5,670,543	16,529,457	25.5%	25.0%	-
2. Toll & Bridge Facility Maint	8,400,000	4,643,469	3,756,531	55.3%	25.0%	-
3. Caltrans Coordination	321,000	48,484	272,516	15.1%	25.0%	-
Caltrans O & M Subtotal	30,921,000	10,362,495	20,558,505	33.5%	25.0%	-
ETC Operations and Maintenance:						
4. ETC - CSC Operations	23,123,000	-	23,123,000	0.0%	25.0%	606,185
5. ETC - ATCAS Maintenance, IT equip	5,008,468	246,779	4,761,689	4.9%	25.0%	806,816
6. Banking Costs	13,900,000	1,181,705	12,718,295	8.5%	25.0%	12,800,232
7. ETC - Collection Exp./DMV Exp.	1,900,000	374,738	1,525,262	19.7%	25.0%	1,278,919
BATA O & M Subtotal	43,931,468	1,803,222	42,128,246	4.1%	25.0%	15,492,151
BATA Toll Bridge Administration:						
8. Staff Costs - Salaries, Benefits & Te	9,386,346	1,983,461	7,402,885	21.1%	25.0%	993,635
9. Travel, Printing, Memberships & Othe	795,680	32,619	763,061	4.1%	25.0%	51,012
10. RM 1/RM2 Audit/Accounting/Other	2,400,200	252,712	2,147,488	10.5%	25.0%	846,108
11. Misc. Toll Admin Operating Expense:	1,050,000	1,867	1,048,133	0.2%	25.0%	-
12. Professional Fees	1,505,000	197,146	1,307,854	13.1%	25.0%	1,064,385
13. Other	1,000,000	-	1,000,000	0.0%	25.0%	164,742
Toll Bridge Admin Subtotal	16,137,226	2,467,805	13,669,421	15.3%	25.0%	3,119,882
Other/Transfers:						
14. Transfers to MTC 1% Admin	7,087,103	7,087,103	-	100.0%	25.0%	-
15. Transfers to MTC - Other	640,400	336,975	303,425	52.6%	25.0%	-
16. Transfers to SAFE	300,000	300,000	-	100.0%	25.0%	-
17. Transfers to BAHA	1,255,416	925,937	329,479	73.8%	25.0%	-
18. Transfer from Legal Reserve	1,175,000	2,138	1,172,863	0.2%	25.0%	442,863
19. Transbay Transit Terminal Maint by	4,533,205	126,634	4,406,571	2.8%	25.0%	4,406,571
20. Depreciation and Amortization	4,900,000	1,286,282	3,613,718	26.3%	25.0%	-
21. RM2/Clipper Marketing	3,290,000	44,898	3,245,102	1.4%	25.0%	94,742
22. RM2 Operating	43,800,000	8,169,690	35,630,310	18.7%	25.0%	28,615,607
Transfers	66,981,124	18,279,657	48,701,467	27.3%	25.0%	33,559,782
Debt Service:						
23. Interest and principal payments	511,140,700	8,558,682	502,582,018	1.7%	25.0%	-
24. Financing Costs	13,366,750	537,020	12,829,730	4.0%	25.0%	2,426,680
Total Debt Service	524,507,450	9,095,701	515,411,749	1.7%	25.0%	2,426,680
Transfer to Capital Fund In (Out):						
25. Transfer to Capital Fund	105,272,554	-	105,272,554	0.0%	25.0%	-
26. Furniture/Equip./Vehicle	50,000	-	50,000	0.0%	25.0%	-
Total Capital Reserve In (Out)	105,322,554	-	105,322,554	0.0%	25.0%	-
Total Expense & Transfers	787,800,822	42,008,880	745,791,942			54,598,496
Net	-	167,982,428	(167,982,428)			

PURCHASE ORDERS EXECUTED BY EXECUTIVE DIRECTOR
\$2,500-\$100,000

September'15

SSP Data

Computer supply

\$18,324

Ceridian Employer Services

Payroll reporting system

\$29,000

**Regional Measure 2 Operating Budget
As of September 2015 (\$000)**

Project #	Project Title	Total Budget	Allocation	Actual	Encumbrance	Balance Remaining
1	Richmond Bridge Express Bus	2,474	-	-	-	2,474
2	Napa Vine Service	426	390	-	390	36
3	Express Bus North - serving SFOBB, Dumbarton, San Mateo bridges	3,751	2,716	501	2,215	1,035
4	Express Bus South - serving Carquinez and Benicia Bridges	6,493	5,891	1,393	4,498	602
5	Dumbarton Bus	2,667	2,467	617	1,850	200
6	WETA Ferry Operations	15,300	15,300	3,825	11,475	-
7	Owl Service - BART Corridor	2,004	1,521	333	1,188	483
8	MUNI Metro 3rd St	2,500	2,500	-	2,500	-
9	AC Enhanced Bus Service	3,000	3,000	750	2,250	-
11	Water Emergency Transportation Authority Regional Planning	3,000	3,000	750	2,250	-
	Subtotal for Operating Assistance Program	41,615	36,785	8,169	28,616	4,830
N/A	Clipper Marketing	2,825	-	44	90	2,691
N/A	RM2 Marketing	200	-	1	5	194
N/A	511 Real Time Transit	200	-	-	-	200
	Total for Clipper and RM2 Marketing	3,225	-	45	95	3,085
	Total	\$44,840	\$36,785	\$8,214	\$28,711	\$7,915

Regional Measure 2 Project Budget
As of September 2015 (\$000) - Life to Date

Program	Project Title	Total Budget	Allocation	Actual	Encumbrance	Balance Remaining
1	BART/MUNI Direct Connection at Embarcadero & Civic Center Stations	\$3,000	-	-	-	\$3,000
2	SF MUNI Metro 3rd Street LRT Extension	30,000	30,000	30,000	-	-
3	MUNI Historic Streetcar Expansion (E-Line)	10,000	10,000	9,581	419	-
4	Dumbarton Commuter Rail Service ^{i,iv,xii}	9,157	8,965	8,369	596	192
5	Vallejo Ferry Intermodal Station ^v	26,000	24,827	15,493	9,334	1,173
6	Solano County Express Bus Intermodal Facilities ^{vi}	12,251	12,251	11,695	556	-
7	Solano County Corridor Improvements near I-80 / I-680 Interchange	100,000	100,000	91,598	8,402	-
8	I-80 EB HOV Lane Extension from Route 4 to Carquinez Bridge	37,175	37,175	37,175	-	-
9	Richmond Parkway Park & Ride ^{vii}	3,850	1,573	841	732	2,277
10	SMART Extension to Larkspur ^{ii,vii}	56,500	42,600	36,500	6,100	13,900
11	Greenbrae Interchange Improvement ^{ii,viii}	43,500	26,309	19,974	6,335	17,191
12	Direct HOV lane connector from I-680 to the Pleasant Hill BART ^{ix}	20,425	15,742	6,460	9,282	4,683
13	Rail Extension to East Contra Costa/E-BART	96,000	96,000	90,529	5,471	-
14	Capitol Corridor Improvements in Interstate-80/Interstate 680 Corridor ^{vi,x}	35,950	35,950	14,261	21,689	-
15	Central Contra Costa Bay Area Rapid Transit (BART) Crossover	25,000	25,000	25,000	-	-
16	Benicia-Martinez Bridge: New Span	50,000	50,000	50,000	-	-
17	Remaining Regional Express Bus North - Competitive Program Projects ^{v,x}	18,799	18,799	13,797	5,002	-
18	Clipper	22,000	21,980	20,647	1,333	20
19	Real-time transit information	20,000	19,343	17,249	2,094	657
20	Safe Routes to Transit	22,500	19,420	12,973	6,447	3,080
21	BART Tube Seismic Retrofit	33,801	33,801	33,801	-	-
22	Transbay Terminal/Downtown Extension	150,000	150,000	146,801	3,200	-
23	Oakland Airport Connector	115,199	115,199	115,199	-	-
24	AC Transit Enhanced Bus - Phase 1 (International Blvd/Telegraph Ave Corridor) ^{vii}	77,760	77,760	24,116	53,644	-
25	Commute Ferry Service for Alameda/Oakland/Harbor Bay	12,000	12,000	86	11,914	-
26	Commute Ferry Service for Berkeley/Albany	12,000	-	-	-	12,000
27	Commute Ferry Service for South San Francisco	12,000	12,000	11,998	2	-
28	Water Transit Facility Imps., Spare Vessels and Environmental Review	48,000	27,905	26,073	1,832	20,095
29	Regional Express Bus South - Remaining Projects ^{iv,vii,xi}	33,933	29,132	19,090	10,042	4,801
30	I-880 North Safety Improvements ^{xii}	12,300	12,300	10,224	2,076	-
31	BART Warm Springs Extension ⁱ	186,000	183,909	152,226	31,683	2,091
32	I-580 (Tri Valley) Rapid Transit Corridor Improvements	65,000	53,005	51,315	1,690	11,995
33	Regional Rail Master Plan	6,500	6,456	5,959	497	44
34	Integrated Fare Structure Program	1,500	1,500	900	600	-
35	Transit Commute Benefits Promotion	5,000	5,000	3,361	1,639	-
36	Caldecott Tunnel Improvements ^{ix}	45,075	45,075	42,371	2,704	-
37	BART's Fixed Guideway Rehab	24,000	24,000	22,644	1,356	-
38	Regional Express Lane Network ⁱⁱⁱ	4,825	4,825	-	4,825	-
39	Modifications in I-80 and San Pablo ⁱⁱⁱ	8,000	8,000	3,686	4,314	-
40	Caltrain Electrification ^{viii,xii}	20,000	-	-	-	20,000
Total		\$1,515,000	\$1,397,801	\$1,181,992	\$215,810	\$117,199

ⁱ Allocated \$91 million from the Dumbarton Commuter Rail Service to the BART to Warm Springs Extension

ⁱⁱ Allocated \$1.5 million from the SMART Project to Greenbrae Interchange Improvement Project, per Resolution #3801 dated 9/28/11.

ⁱⁱⁱ Allocated \$4.5 million to Regional Express Lane and \$7.4 million to the Modifications in I-80 from the I-80 EB HOV Lane Extension, per Resolution #3801 dated 4/24/13.

Res#3801 - Date 5/28/14		
Amount (\$000)	From	To
^{iv} \$14,843	Program 4: Dumbarton Commuter Rail Service program	Program 29: Regional Express Bus South program
^v \$2,000	Program 5: Vallejo Ferry Intermodal Station program	Program 17: Regional Express Bus North program
^{vi} \$7,749	Program 6: Solano County Express Bus program	Program 14: I-80/I-680 Capital Corridor Improvements program
^{vii} \$12,760	Program 9: Richmond Parkway Park & Ride \$12.15 million & Program 29: Regional Express Bus North program \$610 thousands	Program 24: AC Transit Enhanced Bus program
^{viii} \$20,000	Program 11: Greenbrae Interchange Improvement program	Program 10: SMART Extension to Larkspur
^{ix} \$5,425	Program 36: Caldecott Tunnel Improvements program	Program 12: I-680 Direct HOV Lane Connector to Pleasant Hill BART program
^x \$3,202	Program 17: Regional Express Bus North program	Program 14: I-80/I-680 Capital Corridor Improvements program
^{xi} \$2,300	Program 29: Regional Express Bus South program	Program 30: I-880 North Safety Improvements program
^{xii} \$20,000	Program 4: Dumbarton Commuter Rail Service program	Program 40: Caltrain Electrification program

Shaded projects are completed

Seismic Capital Project Budget

As of September 2015 (\$000) - Life to Date

Program	Base Budget	Current Budget	Total Expenses*	Encumbrance	Remaining Balance
San Francisco-Oakland Bay Bridge East Span Repl	\$ 5,486,600	\$ 6,396,969	\$ 6,092,247	\$ 304,722	\$ -
San Francisco-Oakland Bay Bridge West Span Retrofit	307,900	305,316	305,316	-	-
San Francisco-Oakland Bay Bridge West Approach Repl	429,000	469,700	450,223	19,477	-
Antioch Bridge Retrofit	-	71,100	71,093	7	-
Dumbarton Bridge Retrofit	-	114,200	112,095	2,105	-
Richmond-San Rafael Bridge Retrofit ***	808,100	799,600	794,870 ***	4,730	-
Benicia-Martinez Bridge Retrofit	177,800	177,830	177,817	13	-
Carquinez Bridge Retrofit	114,200	114,206	114,206	-	-
San Mateo-Hayward Bridge Retrofit	163,500	163,412	163,412	-	-
Subtotal for Bay Area Bridges	7,487,100	8,612,333	8,281,279	331,054	-
Misc Program Costs	30,000	30,000	26,024	3,976	-
Program Contingency**	989,000	130,737	-	130,737	-
Vincent Thomas Bridge Retrofit (non-BATA, for	58,500	58,510	58,411	99	-
San Diego-Coronado Bridge Retrofit (non BATA, for	103,500	103,520	103,235	285	-
Subtotal for Other Bridges	162,000	162,030	161,646	384	-
Total for Toll Bridge Seismic Retrofit Program	\$ 8,668,100	\$ 8,935,100	\$ 8,468,949	\$ 466,151	\$ -

*Includes preAB144 LTD expenses from Caltrans to April 2006	3,709,068
Bata expenses from May 2006 to current	4,759,881
	<u>8,468,949</u>

**** Contingency Allocation**

Contingency per Budget	989,000
Allocation to SFO BB East Span Repl 7/07	(179,220)
Allocation to Benicia-Martinez 7/07	(30)
Allocation to San Mateo-Hayward 7/07	(10)
Allocation to Vincent Thomas 7/07	(10)
Allocation to San Diego-Coronado 7/07	(20)
Unallocate from Carquinez 7/07	70
Allocation to SFO BB West Approach 3/26/08	(24,700)
Allocation to SFO BB East Span Repl 7/08	(36,290)
Unallocate from Richmond SR 7/08	8,500
Allocations to SFOBB West Approach 12/17/08	(17,000)
Allocation to SFOBB East Span Replacement 12/09	(50,600)
Allocation for Antioch Contingency 1/10	72,000
Allocation for Dumbarton Contingency 1/10	118,000
Allocation to SFOBB East Span Replacement 7/10	(138,390)
Unallocate from SFOBB West Approach 7/10	3,000
Unallocate from Antioch Contingency 7/10	(43,000)
Allocate to SFOBB East Span 9/10	(293,080)
Allocate to SFOBB East Span 3/23/11	(106,200)
Allocate to SFOBB East Span 6/27/12	(14,450)
Allocate to SFOBB West Approach 6/27/12	(1,000)
Allocate to Carquinez 6/27/12	(70)
Unallocate from SFOBB East Span 11/28/12	17,230
Unallocate from SFOBB West Span 11/28/12	2,584
Allocate to SFOBB West Approach 11/28/12	(1,000)
Allocate to Carquinez 11/28/12	(6)
Unallocate from San Mateo-Hayward 11/28/12	98
Unallocate Antioch Bridge 11/28/12	19,000
Unallocate Dumbarton Bridge 11/28/12	300
Allocate to SFOBB East Span 2/27/13	(5,569)
Allocate to Transit Core Capacity Challenge Grant 12/18/13	(130,000)
Allocate to SFOBB East Span 7/1/14	(103,800)
Unallocate Antioch Bridge 7/1/15	10,900
Unallocate Dumbarton Bridge 7/1/15	34,500
Remaining Balance	<u>130,737</u>

Shaded projects are completed

***Moved \$16.9 million from Richmond-San Rafael Bridge Retrofit Budget to RM 1.

Rehab Project Budget

As of September 2015 (\$000) - Life to Date

Program #	Program	Total Budget	Total Expenses	Encumbrance	Balance Remaining
6812	Benicia-Martinez Bridge Rehab	1,516	-	-	1,516
6813	Carquinez Bridge Rehab	33,877	23,930	-	9,947
6814	Richmond-San Rafael Bridge Rehab	54,368	30,814	-	23,554
6825	San Francisco-Oakland Bay Bridge Rehab	165,936	114,515	-	51,421
6826	San Mateo-Hayward Bridge Rehab	106,646	48,388	1	58,258
6827	Dumbarton Bridge Rehab	4,792	4,792	-	-
6828	All Bridges Rehab	57,864	50,964	-	6,900
6829	Caltrans Reserve	5,000	4	-	4,996
8030	Completed/Defunded/Transferred Projects	117,302	116,623	-	679
8033	Minor Toll Plaza Rehab Projects	183	183	-	-
8210	New Benicia Bridge *	1,715	530	-	1,185
8315	Site Mitigation & Landscaping	154	83	-	71
8615	I-880/SR-92 Landscaping**	6,640	5,359	-	1,281
8629	Minor Bridge Rehab Projects	903	45	-	858
8637	Bay Trail Improvements	115	-	-	115
	TOTAL CALTRANS REHAB BUDGET	557,011	396,230	1	160,781
8012	All Electronic Tolling Study	450	-	450	-
8530	Drainage Studies for the Bridge	500	-	-	500
8531	Benicia New Toll Plaza ORT	4,153	4,153	-	-
8539	SFOBB Eyebar Repair Review	2,914	2,660	254	-
8540	Regional Transportation Sea Level Rise Asset	2,000	-	-	2,000
8594	SFOBB West Span Pathway PSR	12,300	1,652	9,898	750
8602	Hybrid/ETC Lane Modifications	874	874	-	-
8631	Procure New Callboxes	2,344	2,344	-	-
8900	ETC Regional CSC Development	14,558	11,091	3,031	436
8901	ETC Transponder Procurement	59,773	50,341	7,879	1,553
8902	Future CSC Upgrades/Replacement	17,250	10,622	2,144	4,484
8903	ATCAS Lane Host Upgrades	33,800	31,247	159	2,394
8904	Fastrak Sign & Sign Structure Improvements	29,555	29,241	269	45
8905	Misc. Bridge Improvements	10,400	3,561	357	6,482
8907	Toll Plaza Capital Improvements	15,200	9,581	141	5,478
8908	Enterprise Computing HW/SW	4,035	1,915	473	1,647
8909	Gateway Park Planning	29,500	6,917	2,736	19,847
8912	ETC Transponder Tag Swap	2,137	1,929	208	-
8913	SFOBB Administration Building	25,619	25,220	-	399
8914	Violation Enforcement System Upgrade	8,300	7,842	-	458
8916	Bay Crossing Study	540	540	-	-
8917	IT Security Procedures & Policies	750	27	56	667
8918	Maintenance Complex	431	383	12	36
8920	Plaza and Canopy Improvements	9,272	8,546	717	9
8921	SFOBB Lane 17 & 18 Lane Reconfiguration	3,575	1,621	84	1,870
8922	Metering Lights Replacement	2,450	-	600	1,850
8923	Bridge Records Recordation and Storage	500	48	22	430
8924	Antioch Bridge Approach	50,000	32,978	16,932	90
8926	Bridge Modeling & Investigations	5,000	-	-	5,000
8927	CCTV Installation	6,000	-	-	6,000
8928	BATA Program Contingency	3,259	-	-	3,259
8930	Richmond-San Rafael Bridge Rehab	23,600	3,168	4,482	15,950
8933	Plan Bay Area TMS	9,000	93	275	8,632
8934	Temp License Plate System Implementation	500	-	-	500
8935	Communications in Bridge Corridors	2,500	-	-	2,500
8936	Backhaul Connection Infrastructure	1,000	43	97	860
8000-05	Capital Program Audit	8,000	5,978	340	1,682
8000-16	SRA/RM1 Program Monitoring	46,045	42,955	148	2,942
	Total BATA REHAB BUDGET	448,084	297,570	51,764	98,749
	TOTAL REHAB BUDGET	1,005,095	693,800	51,765	259,530

Shaded projects are completed

* Moved \$5 million from RM 1 New Benicia Bridge to Caltrans Rehab.

** Moved \$5.958 million from RM 1 I-880/SR-92 Interchange Landscaping to Caltrans Rehab.

Other Capital Projects

As of September 2015 (\$000) - Life to Date

Project Title		Total Budget	Actual	Encumbrance	Balance Remaining
6840	Program Costs: Planning, Coordination & Management	28,437	16,045	3,931	8,460
6841	Centralized Toll System	36,207	6,388	12,534	17,284
6842	CC-680 Southern Segment Conversion	48,939	10,852	27,540	10,547
6843	Capitalized Start-up O&M	16,000	-	10,901	5,099
6844	ALA-880 Conversion	77,779	5,017	4,024	68,737
6845	CC-680 Northern Segment - Southbound Conversion	32,288	243	317	31,728
6846	SOL-80 West Conversion	2,852	108	141	2,603
6847	Program Contingency	64,570	-	-	64,570
6848	CC-680 Northern Segment - Southbound HOV Completion	19,000	-	-	19,000
6849	SOL-80 East Express Lane Conversion	16,114	-	-	16,114
849	Express Lanes Total	\$342,186	\$38,654	\$59,389	\$244,143
847	Core Capacity Challenge	250,000	-	-	250,000
Grand Total		\$592,186	\$38,654	\$59,389	\$494,143

AB 1171 Project Budget

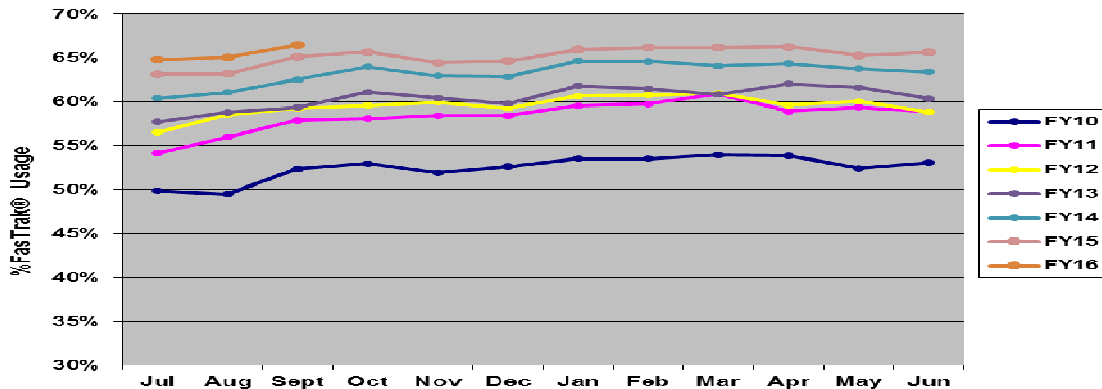
As of September 2015 (\$000) - Life to Date

Project Title	Total Budget	Allocation	Actual	Encumbrance	Balance Remaining
Doyle Drive Replacement	80,000	80,000	78,558	1,442	-
East Contra Costa BART Extension	111,500	111,500	80,729	30,771	-
Transbay Terminal/Downtown Extension:Phase 1	150,000	148,800	136,793	12,007	1,200
Tri-Valley Transit Access Improve. To BART	95,000	10,100	4,634	5,466	84,900
Regional Express Lane Network	2,800	2,800	2,800	-	-
Fairfield/Vacaville Train Station	9,000	9,000	-	9,000	-
I80/680 Interchange	100,000	100,000	79,839	20,161	-
Other Corridor Improvement	10,200	10,150	10,150	0	50
VTA Mission/Warren/Truck Rail Facility	6,500	6,500	-	6,500	-
BART to Warm Spring Extension	5,000	5,000	951	4,049	-
Total	\$570,000	\$483,850	\$394,454	\$89,396	\$86,150

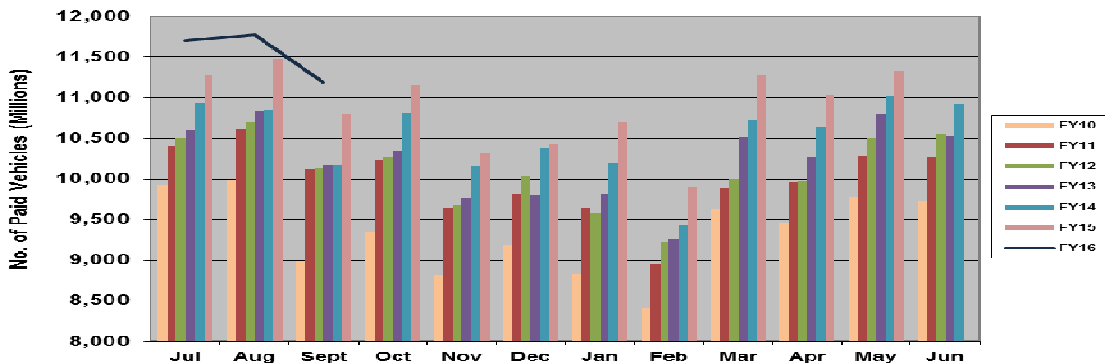
AB 1171 Program Budget:	\$570,000
Approved Projects:	\$483,850
AB 1171 Program Balance:	<u>\$86,150</u>

Shaded projects are completed

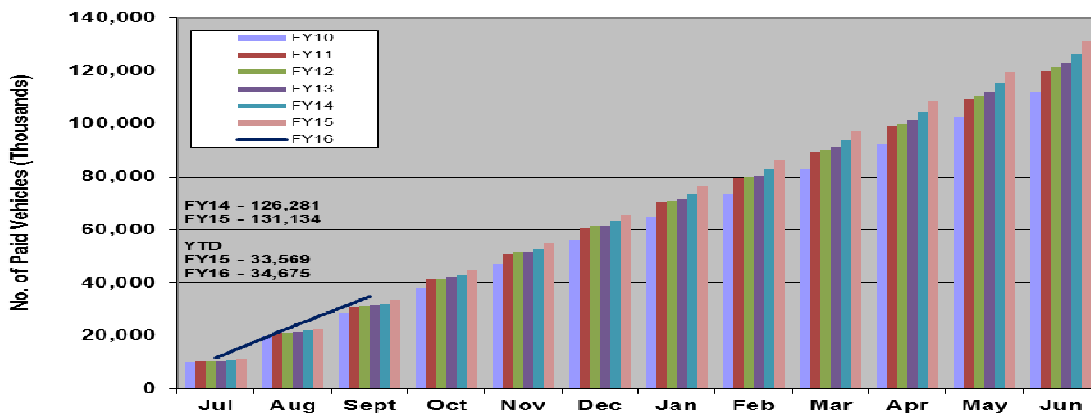
All Bridges % FasTrak® Usage



**Total Paid Vehicles
Total All Bridges**



**Total YTD
All Bridges - Paid Traffic**



**Total YTD
All Bridges - Total Traffic**

