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SUMMARY OF BAHFA APPROVAL

Work Item No.:	1630
Consultant:	Exygy, Inc.
Work Project Title:	BAHFA Doorway Housing Platform
Purpose of Project:	Develop a regional online housing portal to help housing seekers find and apply for affordable housing, and to help housing partners (developer, leasing agents, etc.) more easily manage listings, applications, and placements.
Brief Scope of Work:	Extend the Consultant scope of work through two new phases and one revised phase through a fourth contract amendment:
	5D) Alameda County Portal Transition, Platform Health and Support Functionality for Doorway Housing Portal, and Paper Application Digitization Support. Mar – Dec 2025.
	7) Maintenance Support for Doorway Housing Portal and Doorway Partners Portal, including limited web development (revised; reduced timeframe). Jan 2025 – Feb 2025 and Jan – June 2026.
	8) Continued Doorway Strategy and Sustainability Development. Apr 2025 – June 2026.
Project Cost Not to Exceed:	Original Contract Value: \$929,247
	Fourth Amendment additional work scope value: \$780,000
	First Amendment work scope value: \$1.6 million
	Second Amendment work scope value: \$915,127
	Third Amendment work scope value: \$590,000Fourth Amendment additional work scope value: \$780,000
	Total amended not-to-exceed contract value: \$4.83 million
Funding Source:	Original contract: \$929,247: California HCD grant, fund source 2409
	First Amendment: \$1.6 million: Philanthropic grant from Google.org



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	Second Amendment: \$915,127: CA HCD grant, fund source 2409 Third Amendment: \$590,000: REAP 2.0, fund source 3927 Fourth Amendment: \$780,000: \$410,000 REAP 2.0, fund source 3927; \$370,000 CA HCD, fund source 2409
Fiscal Impact:	\$1 million included in BAHFA FY22-23 budget \$2.7 million included in BAHFA FY23-24 budget \$1,130,000 included in BAHFA FY24-25 budget
Motion by Committee:	The BAHFA Oversight Committee is requested to recommend to the Bay Area Housing Finance Authority (BAHFA) to authorize the Executive Director or his designee to negotiate and enter into a fourth amendment in an amount not to exceed \$780,000 to the October 1, 2022 contract with Exygy Inc. for Doorway Housing Portal web design services, increasing the total contract amount not to exceed \$4.83 million.
BAHFA Board Approval:	Sue Noack Chair, BAHFA Board
Approval Date:	May 28, 2025