

MTC Resolution No. 4619
 Attachment D
 SB 125 Regional Funding Framework

Sponsor	Total Regional Funding Programmed	Regional Funding Programmed to Date	Remaining Regional Funding to Program	Programming Resolution
AC Transit	\$ 32,569,189	\$ 4,000,000	\$ 28,569,189	
RM3 Operating	\$ 32,569,189	\$ 4,000,000	\$ 28,569,189	MTC Resolution No. 4625
BART	\$ 129,445,931	\$ -	\$ 129,445,931	
FTA Section 5307	\$ 16,925,711	\$ -	\$ 16,925,711	
FTA Section 5337	\$ 41,601,813	\$ -	\$ 41,601,813	
STA Population-Based	\$ 10,918,407	\$ -	\$ 10,918,407	
STP/CMAQ ¹	\$ 60,000,000	\$ -	\$ 60,000,000	
Caltrain	\$ 15,000,000	\$ -	\$ 15,000,000	
FTA Section 5337	\$ 15,000,000	\$ -	\$ 15,000,000	
ECCTA	\$ 741,193	\$ 502,927	\$ 238,266	
RM3 Operating	\$ 741,193	\$ 502,927	\$ 238,266	MTC Resolution No. 4625
Golden Gate Transit	\$ 20,370,536	\$ 2,181,768	\$ 18,188,768	
RM3 Operating	\$ 6,545,304	\$ 2,181,768	\$ 4,363,536	MTC Resolution No. 4625
STA Population-Based	\$ 13,825,232	\$ -	\$ 13,825,232	
LAVTA	\$ 2,288,812	\$ 896,636	\$ 1,392,176	
RM3 Operating	\$ 2,288,812	\$ 896,636	\$ 1,392,176	MTC Resolution No. 4625
NVTA	\$ 2,370,418	\$ 678,760	\$ 1,691,658	
RM3 Operating	\$ 2,182,724	\$ 678,760	\$ 1,503,964	MTC Resolution No. 4625
STA Population-Based	\$ 187,694	\$ -	\$ 187,694	
SFMTA	\$ 92,064,422	\$ -	\$ 92,064,422	
FTA Section 5307	\$ 7,864,051	\$ -	\$ 7,864,051	
FTA Section 5337	\$ 50,900,000	\$ -	\$ 50,900,000	
STP/CMAQ	\$ 33,300,371	\$ -	\$ 33,300,371	
SolTrans	\$ 2,036,490	\$ -	\$ 2,036,490	
RM3 Operating	\$ 2,036,490	\$ -	\$ 2,036,490	
WestCAT	\$ 3,113,009	\$ -	\$ 3,113,009	
RM3 Operating	\$ 3,113,009	\$ -	\$ 3,113,009	
Total	\$ 300,000,000	\$ 8,260,091	\$ 291,739,909	

¹ \$60 million in CMAQ funds will be programmed to BART for the Transbay Core Capacity Program, enabling \$60 million in SB 125 TIRCP funds to shift to fund FY2025-26 operating expenses.