

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

December 11, 2024

Agenda Item 2c-24-1420

**MTC Resolution No. 4646, Revised**

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**Subject:**

2025 Transportation Improvement Program (TIP) Amendment 2025-01.

**Background:**

The TIP is a comprehensive listing of San Francisco Bay Area surface transportation projects that are federally funded, require a federal action, or are considered regionally significant for air quality purposes. The 2025 TIP works to implement the priorities established in MTC's long-range transportation plan, Plan Bay Area 2050. The TIP is posted on MTC's website at:

<https://mtc.ca.gov/funding/transportation-improvement-program-tip>.

The 2025 TIP covers the four-year period from federal fiscal year (FY) 2025 through 2028. The 2025 TIP was adopted by the Commission on September 25, 2024, and is expected to be approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 16, 2024. The TIP is updated every two years, as required by state statute, and is revised as needed through amendments or administrative modifications.

Amendment 2025-01 adds or revises 96 projects, with a net funding increase of approximately \$1.8 billion. Among other changes, this revision:

- Adds three new projects and updates 23 existing projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs and Carbon Reduction Program (CRP);
- Adds 17 new projects and updates seven existing projects to reflect changes in Community Project Funding/Congressionally Directed Spending (CPF/CDS), Safe Streets and Roads for All (SS4A), Charging and Fueling Infrastructure (CFI), Reconnecting Communities and Neighborhoods (RCN) Program, National Infrastructure Assistance Project Program (MEGA), and Reconnecting Communities Pilot (RCP) Program funds;
- Adds 18 new projects and updates 10 existing projects to reflect changes in the Transit Capital Priorities (TCP) program;
- Adds one project and updates seven existing projects to reflect changes in the State Transportation Improvement Program (STIP), Transit and Intercity Rail Capital Program (TIRCP), and other locally funded projects; and
- Archives and deletes six projects that have either been completed or will not move forward as federal projects at this time.

The TIP Revision Summary for this amendment is attached and posted at:

<https://mtc.ca.gov/funding/transportation-improvement-program-tip>.

The revisions made pursuant to this amendment will not change the air quality conformity finding; therefore, a conformity determination is not required.

The TIP public participation process also serves to satisfy the public involvement requirements of the FTA annual Program of Projects for applicable funds.

Staff will transmit this amendment to Caltrans after Commission approval. Caltrans will then forward the amendment to FTA and FHWA for final federal agency review and approval.

**Issues:**

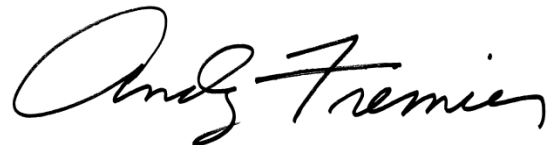
Changes included in this amendment are dependent on FTA and FHWA approval of the 2025 TIP on December 16, 2024.

**Recommendations:**

Refer MTC Resolution No. 4646, Revised to the Commission for approval. Several project revisions in this amendment are contingent upon Agenda Items 4a and 4b. Only those project changes approved by the Committee will be included in the amendment forwarded to the Commission.

**Attachments:**

- Amendment A – 2025 -01 TIP Revision Summary
- MTC Resolution No. 4646, Revised
  - Attachment A
  - Attachment B



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Andrew B. Fremier

## TIP Revision Summary 2025-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA190019	Alameda County	Alameda County Complete Street Improvements	Update the funding plan to reprogram \$9.3M in CRP funds from FY24 to FY25 and \$2M in Local Sales funds tax from FY23 to FY25	\$0	0.0%
ALA210029	Emeryville	40th Street Transit and Multi-Modal Enhancements	Update the funding plan to reprogram \$1.2M in RTP-LRP to \$850K in CPFCDs and \$375K in Other State (Caltrans State General Fund). Also updated project location and expanded description to clarify project limits	\$0	0.0%
ALA230225	Alameda (City)	Parking Pricing And Curb Management Strategies	Update the funding plan to reprogram \$742K in STP and \$186K in Local from FY24 to FY25	\$0	0.0%
ALA250229	Livermore	Citywide Systematic Safety Enhancement Project	Amend a new project into the TIP with \$560K in SS4A and \$140K in Local Sales tax funds	\$700,000	~%
ALA250230	Metropolitan Transportation Commission (MTC)	Marshland Road Bay Trail Project	Amend a new project into the TIP with \$1.5M in CMAQ funds with toll credits and \$1M in RTP	\$2,500,000	~%
CC-170031	San Pablo	Giant Road Pavement Rehabilitation	Update the funding plan to reprogram \$618K in STP and \$150K in TDA from FY24 to FY25	\$0	0.0%
CC-230211	Concord	Willow Pass Road Bike Lane Connection	Update the funding plan to reprogram \$830K in STP and \$108K in Local from FY25 to FY24 to match obligation	\$0	0.0%
CC-230237	Contra Costa County	EV-4-ALL	Amend a new project into the TIP with \$15M in Charging and Fueling Infrastructure (CFI) and \$3.7M in Local Private funds	\$0	0.0%
CC-250206	Concord	Citywide Traffic System Upgrade Phase 2 Project	Amend a new project into the TIP with \$631K in CPFCDs and \$169K in Local funds	\$800,000	~%
CC-250207	Walnut Creek	Ygnacio Valley Road Rehabilitation Project	Amend a new project into the TIP with \$1.2M in CPFCDs funds and \$160K in Local funds	\$1,395,072	~%
CC-250209	Danville	Iron Horse Trail Crossing Improvements	Amend a new project into the TIP with \$350K in CPFCDs and \$45K in Local Sales tax funds	\$395,346	~%
MRN230203	Sausalito	Bridgeway Bike Lanes - Princess to Richardson	Amend a project back into the 2025 TIP with \$505K in RTP and \$65K in Local funds	\$0	0.0%
MRN250207	San Rafael	South Merrydale Road - Civic Center Connector Path	Amend a new project into the TIP with \$1.9M in Other Federal (Reconnecting Communities and Neighborhoods) and \$480K in Local VRF funds	\$2,420,000	~%
SCL170044	San Jose	San Jose Pavement Maintenance	Update the funding plan to reprogram \$959K in STP and \$124K in Local from FY24 to FY25 to reflected planned obligation. Also update the expanded description to clarify project limits	\$0	0.0%
SCL210012	Mountain View	Mountain View - Stierlin Rd Bike-Ped Improvements	Update the funding plan to reprogram \$4M in STP funds from FY24 to FY25	\$0	0.0%
SCL210034	Cupertino	Cupertino Stevens Creek Blvd Class IV Bike Lanes	Update the funding plan to reprogram \$1.6M in Local General funds from FY24 to FY25	\$0	0.0%
SCL210035	Milpitas	South Milpitas Blvd Extension and Bridge	Update the funding plan to reprogram \$3M in CPFCDs and \$8.2M in Local Private funds from FY24 to FY25	\$0	0.0%
SCL230205	Santa Clara (City)	Central Santa Clara Bicycle and Pedestrian Improve	Update the funding plan to reprogram \$843K in Local funds from FY23 to FY25	\$0	0.0%

## TIP Revision Summary 2025-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL230210	San Jose	Story Keyes Complete Streets	Update the funding plan to reprogram \$5M in CMAQ and \$1.25M in Local from FY25 to FY24 to reflect obligation	\$0	0.0%
SCL250203	Santa Clara (City)	Santa Clara Vision Zero Plan	Archive project as all funding has been obligated	\$0	0.0%
SCL250207	Santa Clara Valley Transportation Authority (VTA)	Central Bikeway	Amend a new project into the TIP with \$30.7M in STIP and \$189.6M in RTP-LRP funds	\$220,378,000	~%
SCL250208	Campbell	Hamilton Avenue Rehabilitation and Complete Street	Amend a new project into the TIP with \$500K in CPFCDs, \$115K in TFCA, and \$14.5M in Local funds	\$15,118,000	~%
SCL250209	Santa Clara Valley Transportation Authority (VTA)	Spooky Knoll Trail Project	Amend a new project into the TIP with \$400K in CPFCDs and \$80K in Local funds	\$480,000	~%
SCL250211	Palo Alto	South Palo Alto Bikeways Demonstration Project	Amend a new project into the TIP with \$888K in SS4A and \$222 in Local General funds	\$1,110,000	~%
SF-210003	San Francisco Municipal Transport Agency (SFMTA)	San Francisco - Folsom Streetscape	Amend a project back into the 2025 TIP to add \$4M in CMAQ and \$518K in Local General funds	\$4,518,243	12.3%
SF-250202	San Francisco Municipal Transport Agency (SFMTA)	Tenderloin Community Safe Streets Project	Amend a new project into the TIP with \$8M in SS4A and \$2M in Local funds	\$10,000,000	~%
SM-170043	Belmont	Belmont Pavement Preservation	Archive project as all funding has been obligated	\$0	0.0%
SM-210011	Millbrae	Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps	Update the funding plan to reprogram \$74K in CMAQ and \$10K in Local from FY24 to FY27	\$0	0.0%
SM-230201	Burlingame	Rollins Road Bicycle and Pedestrian Improvement	Update the funding plan to reprogram \$300K in PE STP and \$200K in PE Local from FY25 to FY24 and \$2.8M in CON STP and \$600K in CON Local from FY25 to FY26 to match planned and actual obligations	\$0	0.0%
SM-250206	Daly City	Serramonte Boulevard Street Surfacing Project	Amend a new project into the TIP with \$1M in CPFCDs and \$625K in Local funds	\$1,625,000	~%
SOL230206	Fairfield	East Tabor and Tolenas Sidewalks	Update the funding plan to reprogram \$2.7M in CMAQ and \$354K in Local from FY24 to FY26	\$0	0.0%
SON230201	Windsor	Downtown Bike/Ped US 101 Crossing Underpass Wide	Amend a project back into the 2025 TIP	\$0	0.0%
VAR230207	Bay Area Rapid Transit District (BART)	Electric Vehicle Charging at BART Stations	Update the funding plan to add \$14.1M in CFI-FED-DISC and \$3.5M in Local funds. Also updated expanded description to clarify project details	\$17,577,950	258.7%
<b>System: Public Land Trail</b>					
CC-230001	East Bay Regional Park District (EBRPD)	Martinez Bay Trail Gap Closure	Delete and archive the project as it will not move forward as a federal project	-\$3,849,999	-100.0%
SCL210027	Mountain View	Mountain View Shoreline Blvd Pathway Improvements	Update the funding plan to reprogram \$2M in STP funds from FY24 to FY25	\$0	0.0%

## TIP Revision Summary 2025-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL210028	Santa Clara Valley Transportation Authority (VTA)	SR-17 Bike/Ped Trail and Wildlife Crossing	Update the funding plan reprogram \$500K in STP from FY25 to FY24 to reflect an obligation	\$0	0.0%
<b>System: Region</b>					
REG170013	Metropolitan Transportation Commission (MTC)	511 Next Gen	Update the funding plan to reprogram \$14M in STP from FY26 to FY24 to match obligation	\$0	0.0%
REG230203	Metropolitan Transportation Commission (MTC)	Regional ITS Architecture	Update the funding plan to reprogram \$2M in STP from FY27 to FY24 to match obligation	\$0	0.0%
REG230209	Bay Area Air Quality Management District (BAAQMD)	SF Bay Area Electric Vehicle Charging Project	Amend a new project into the TIP with \$15M in Charging and Fueling Infrastructure (CFI) and \$42.4M in Local Private funds	\$0	0.0%
REG250203	San Jose	Regional Speed Safety Camera Campaign	Amend a new project into the TIP with \$1.7M in STP funds and toll credits	\$1,700,000	~%
<b>System: State Highway</b>					
ALA170057	Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management - Central	Update the funding plan to reprogram \$1.5M in CMAQ from FY24 to FY25	\$0	0.0%
ALA250227	Caltrans	Vision 980 Study (Phase 2)	Amend a new project into the TIP with a \$680K from the Federal Reconnecting Communities Pilot (RCP) Program and \$170K from the State Highway Account (SHA). Phase 1 of the Vision 980 Study was fully state-funded.	\$850,000	~%
CC-170062	Contra Costa Transportation Authority (CCTA)	Innovate680:Coordinated Adaptive Ramp Metering Ph1	Update the funding plan to add \$48.9M in Other Federal (MEGA grant) funds and update project location to clarify project limits	\$49,780,170	188.6%
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$402K in CMAQ from FY24 to FY25	\$0	0.0%
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update the funding plan to reprogram \$29.2M in RTP-LRP to SHOPP-CRP and \$22.1M in STIP funds from FY24 to FY25. Also removed \$1M in RTP-LRP funds	-\$1,000,000	-0.4%
SCL190013	Santa Clara Valley Transportation Authority (VTA)	US 101/SR 25 Interchange - Phase 1	Update the funding plan to add \$38.5M in Local Sales tax funds	\$35,800,000	35.4%
SCL210002	Santa Clara Valley Transportation Authority (VTA)	US 101/SR 152/10th Ramp and Intersection Imp.	Update the funding plan to reprogram \$10.3M in RTP-LRP to Local funds and add \$21.7M in RTP-LRP funds	\$32,000,000	64.0%
SM-170011	San Mateo (City)	US 101/Peninsula Avenue Interchange Improvements	Archive project as project will not be moving forward as federal project	-\$4,299,999	-100.0%

## TIP Revision Summary 2025-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-250207	Half Moon Bay	Half Moon Bay - Eastside Parallel Trail Segment 2	Amend a new project into the TIP with \$2M in CPFCDs and \$259K in Local funds	\$2,259,122	~%
SON250202	Cotati	Highway 116/West Cotati Avenue Intersection Safety	Amend a new project into the TIP with \$1M in CPFCDs, \$1.5M in Local General, \$1M in Local Sales tax, and \$3M in Local funds	\$6,500,000	~%
VAR170023	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: SR-84	Update the funding plan to reprogram \$3.2M in STP from PE to CON phase	\$0	0.0%
<b>System: Transit</b>					
ALA230201	Alameda Contra Costa Transit District (AC Transit)	AC Transit: D6 Construct Hydrogen Fueling Infrastr	Update the funding plan to add \$10.7M in Other Federal (Low-No) and \$2.7M in Local Fare funds. Also removed \$5.6M in 5307 and \$1.4M in Local funds in FY24	\$6,391,642	46.0%
ALA230209	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Training and Education Center (TEC)	Update the funding plan to add \$850K in CPFCDs, \$750K in Other Federal (Low-No), and \$719K in Local Fare funds	\$2,318,921	12.0%
ALA230213	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 23 40ft Urban Buses	Update the funding plan to add \$5.9M in 5307 and \$1.5M in Local Fare Revenue funds. Also updated Project Name and Description to clarify project	\$7,380,000	66.2%
ALA230217	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 24 40ft Urban Buses	Update the funding plan to add \$5.9M in 5307 and \$2.4M in Local Fare Revenue funds. Also updated Project Name	\$8,259,000	62.6%
ALA230218	Alameda Contra Costa Transit District (AC Transit)	Purchase 23 60ft Artic Fuel Cell Buses	Update the funding plan to add \$7.9M in 5307, \$3.6M in Other Federal (Low-No), and \$3.3M in Local Fare funds	\$14,687,421	39.9%
ALA230219	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Rehabilitate Maintenance Bays for ZEBs	Update the funding plan to add \$1.8M in CPFCDs and \$450K in Local Fare funds	\$2,250,000	32.4%
ALA250228	Livermore Amador Valley Transit (LAVTA)	LAVTA Hydrogen Fueling Station Expansion Project	Amend a new project into the TIP with \$3M in CPFCDs and \$750K in Local TDA funds	\$3,750,000	~%
ALA250231	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 10 35ft Battery Electric Buse	Amend a new project into the TIP with \$8.8M in 5307 and \$2.9M in Local Fare Revenue funds	\$11,796,000	~%
ALA250232	Alameda Contra Costa Transit District (AC Transit)	AC Transit: D4 Self Generation of Power	Amend a new project into the TIP with \$5.6M in 5307 and \$1.4M in Local Fare Revenue funds	\$6,947,179	~%
CC-210013	San Ramon	San Ramon Transit Center - Shared Mobility Hub	Delete and archive the project as funds have been deprogrammed and will not move forward as a federal project	-\$547,999	-100.0%
CC-250208	Western Contra Costa Transit Authority (WestCAT)	WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling	Amend a new project into the TIP with \$20.6M in 5339 and \$6.7M in Local funds	\$27,312,855	~%

## TIP Revision Summary 2025-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN250201	Marin County Transit District	Hybrid Battery Refresh	Amend a new project into the TIP with \$1M in 5307 and \$260K in Local Sales tax funds	\$1,300,000	~%
MRN250202	Marin County Transit District	Replace 1 30ft. Hybrid with 30ft. Hybrid	Amend a new project into the TIP with \$831K in 5307 and \$208K in Local Sales tax funds	\$1,039,000	~%
MRN250203	Marin County Transit District	Replace 7 40ft. Hybrid buses with 40ft. Hybrids	Amend a new project into the TIP with \$6.3M in 5307 and \$1.6M in Local Property tax funds	\$7,875,000	~%
MRN250204	Marin County Transit District	Replace 22 Paratransit Vehicles	Amend a new project into the TIP with \$2.4M in 5307 and \$590K in Local Sales tax funds	\$2,948,000	~%
MRN250205	Marin County Transit District	Replace 5 buses with 5 - 40ft Hybrids	Amend a new project into the TIP with \$4.1M in 5307, \$1.1M in Local Property tax, and \$296K in Other Federal (FTA Vehicle Disposition) funds	\$5,478,000	~%
MRN250206	Golden Gate Bridge, Highway and Transit District	Replace Paratransit Cutaways	Amend a new project into the TIP with \$1.8M in 5307 and \$445K in Local funds	\$2,223,600	~%
MRN250208	Marin County Transit District	Replace 4 30ft. Hybrids with Electric	Amend a new project into the TIP with \$3.8M in 5307, \$106K in Local Sales tax, and \$850K in LCTOP funds	\$4,779,903	~%
MRN250209	Marin County Transit District	Replace 4 Diesel XHF Vehicles with 30 ft. Hybrids	Amend a new project into the TIP with \$3.2M in 5307, \$547 in SB1-RRAA, and \$262 in Local Sales tax funds	\$4,046,399	~%
REG170017	Bay Area Rapid Transit District (BART)	BART Transbay Core Capacity Improvements	Update the funding plan to add \$60M in CMAQ and \$647.1M in TIRCP funds	\$707,100,000	20.1%
REG250202	Bay Area Rapid Transit District (BART)	BART Cyber Security	Amend a new project into the TIP with \$850K in CPFCDs and \$110K in Local funds	\$960,127	~%
REG250204	Metropolitan Transportation Commission (MTC)	Innovative Deployments to Enhance Arterials TSP	Amend a new project into the TIP with \$2M in STP with toll credits	\$1,950,000	~%
SCL190039	Santa Clara Valley Transportation Authority (VTA)	VTA: Facilities ADA Upgrades	Amend a project back in into 2025 TIP and reprogram \$2.6M in 5307 and \$640K in Local funds from FY20 to FY25	\$0	0.0%
SCL210006	Santa Clara Valley Transportation Authority (VTA)	VTA Rail Substation Rehab/Replacement	Update the funding plan to add \$13.4M in 5337 and \$3.3M in Local General funds	\$16,733,008	120.4%
SCL210008	Santa Clara Valley Transportation Authority (VTA)	VTA: Security Enhancement at Chaboya Parking Lot	Amend a project back in into 2025 TIP to reprogram \$480K in 5307 and \$120K in Local funds from FY21 to FY25	\$0	0.0%
SCL210025	Mountain View	Mountain View Mobility Hub Pilot	Update the funding plan to reprogram \$200K in CMAQ from FY25 to FY24 to match the obligation of funding	\$0	0.0%
SCL210033	Santa Clara Valley Transportation Authority (VTA)	VTA North Yard Tire Awning	Amend a project back in into 2025 TIP and reprogram \$320K in 5337 and \$8K in Local General funds from FY23 to FY25	\$0	0.0%

## TIP Revision Summary 2025-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL210201	Santa Clara Valley Transportation Authority (VTA)	VTA ZEB Transition On-Route Charging Pilot	Amend a project back in into 2025 TIP to program \$15.6M in FED-DISC and \$3.9M in Local General funds	\$0	0.0%
SCL230239	Santa Clara Valley Transportation Authority (VTA)	Advanced Passenger Management Project	Update the funding plan to reprogram \$976K in STP and \$763 in Local General funds from FY24 to FY25	\$0	0.0%
SCL250210	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Train Wash Replacement	Amend a new project into the TIP with \$3.4M in 5337 and \$844K in Local General funds	\$4,220,000	~%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA:Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$64.3M in 5337 and \$16.1M in Local funds and reprogram \$18.2M in 5337 and \$4.5M in Local Sales tax funds from FY24 to FY25.	\$80,359,048	28.3%
SF-190006	Treasure Island Mobility Management Agency	Treasure Island Ferry Terminal Landside Imprvmnts	Update the funding plan to reprogram \$2.8M in FBD-DISC and \$700K in AHSC funds from FY24 to FY25	\$0	0.0%
SF-250203	San Francisco Municipal Transport Agency (SFMTA)	San Francisco Muni Light Rail System Accessibility	Amend a new project into the TIP with \$4.7M in Other Federal (FTA All Stations Accessibility Program) and \$1.2M in TIRCP funds	\$5,859,515	~%
SM-03006B	Caltrain	Caltrain Systemwide Track Rehab and Related Struct	Update the funding plan to add \$19.3M in 5337 and \$4.8M in Local funds	\$24,072,125	9.6%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to add \$19.3M in 5337 and \$4.8M in Local funds	\$15,970,000	27.6%
SM-210008	South San Francisco	South San Francisco East of 101 Transit Expansion	Archive project as it has been completed	\$0	0.0%
SM-210009	Burlingame	Burlingame Square Caltrain Station Mobility Hub	Update the funding plan to reprogram \$79K in CMAQ and \$10K in Local funds from FY24 to FY25 to match planned obligation	\$0	0.0%
SM-230209	Caltrain	Caltrain Railcar Replacement	Update the funding plan to add \$21.1M in 5307, \$103.7M in 5337, and \$31.2 in Local funds	\$156,000,000	410.5%
SM-250205	San Mateo County Transit District (SAMTRANS)	Replace 26 Paratransit Vehicles	Amend a new project into the TIP with \$2.7M in 5307 and \$680K in Local Sales tax funds	\$3,400,800	~%
SM-250208	San Mateo County Transit District (SAMTRANS)	Replace 29-40' Diesel Buses with Fuel Cell	Amend a new project into the TIP with \$27.9M in 5307, \$8.6M in 5339, and \$9.1M in Local Sales tax funds	\$44,078,400	~%
SM-250209	San Mateo County Transit District (SAMTRANS)	Replace 33 40' Diesel Buses with Fuel Cell	Amend a new project into the TIP with \$33.8M in 5307 and \$8.4M in Local Sales tax funds	\$48,895,000	~%
SOL210005	Vacaville	Vacaville: Transit Building Expansion	Update the funding plan to add \$1.3M in 5307 and \$260K in Local TDA funds	\$1,560,000	78.0%
SOL210007	Vallejo	Vallejo Ferry Mobility Hub Improvement	Update the funding plan to reprogram \$200K in CMAQ from FY25 to FY24 to match obligation	\$0	0.0%



## TIP Revision Summary 2025-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL250202	Fairfield-Suisun Transit	Route Planning Restoration	Amend a new project into the TIP with \$1M in 5307 funds	\$1,000,000	~%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan to add \$32M in 5307, \$107.5M in 5337, \$36.7M in Local funds, and \$14.1M STP to FY25	\$190,363,595	253.8%
<b>Total Funding Change:</b>				\$1,821,513,444	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
<b>Current:</b>	\$2,270,784,332	\$557,692,169	\$16,974,322	\$2,661,227,609	\$5,506,678,432	\$228,156,375
<b>Proposed:</b>	\$3,052,924,843	\$1,207,906,074	\$17,092,322	\$3,050,268,637	\$7,328,191,876	\$1,922,301,651
<b>Delta:</b>	\$782,140,511	\$650,213,905	\$118,000	\$389,041,028	\$1,821,513,444	\$1,694,145,276

Date: September 25, 2024  
W.I.: 1512  
Referred by: PAC

ABSTRACT

Resolution No. 4646, Revised

This resolution adopts the 2025 Transportation Improvement Program (TIP) for the San Francisco Bay Area. Supporting documents as listed in Attachment A.

Subsequent revisions are listed below and described further in Attachment B to this resolution.

Further discussion of the 2025 TIP adoption is contained in the Programming & Allocations Committee summary sheets dated September 11, 2024 and December 18, 2024.

2025 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
2025-01	Amendment	96	\$1,821,513,444	12/18/2024	Pending
2025-02	Admin Mod	Pending	Pending	Pending	Pending
Net Funding Change		96	\$1,821,513,444		
Absolute Funding Change			\$1,821,513,444		

Date: September 25, 2024  
W.I.: 1512  
Referred by: PAC

Re: Adoption of the 2025 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4646

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds, are subject to a federally required action, or are regionally significant; and

WHEREAS, Section 65074 of the California Government Code requires all state MPOs to update their TIPs concurrently every even year; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.326(k)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.326) require that the TIP be designed such that once implemented, it makes progress toward achieving the performance targets established under §450.306(d) and that the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.332(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.332(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A to this Resolution, and MTC Resolution 3606, Revised; and

WHEREAS, MTC has found in MTC Resolution No. 4645 that the 2025 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area; and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM<sub>2.5</sub>) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM<sub>2.5</sub> SIP is approved by the federal Environmental Protection Agency (U.S. EPA); and

WHEREAS, federal regulations (23 CFR §667) encourage MPOs to consider evaluations of facilities repeatedly requiring repair and reconstruction due to emergency events when developing transportation plans and programs, including the TIP; now, therefore be it

RESOLVED, that MTC adopts the 2025 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2025 TIP in cooperation with the Bay Area County Transportation Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies and interested stakeholders, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and U.S. EPA; and, be it further

RESOLVED, that the 2025 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 4590) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2025 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2025 TIP is financially constrained, by year, to reasonable estimates of available federal, state, and local transportation funds; and, be it further

RESOLVED, that the 2025 TIP makes progress toward achieving the performance targets established under §450.306(d); and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.332(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A to this Resolution, and MTC Resolution 3606, Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public participation process conducted for the 2025 TIP satisfies the public involvement requirements of the FTA annual Program of Projects; and, be it further

RESOLVED, that the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised); and, be it further

RESOLVED, that MTC finds that the 2025 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and to the emissions test for the national fine particulate matter standard (MTC Resolution No. 4645); and, be it further

RESOLVED, that the projects and programs included in the 2025 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2025 TIP are consistent with *Plan Bay Area 2050* (the Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area) and, be it further

RESOLVED, that revisions to the 2025 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4646, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by Caltrans, and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that a copy of this resolution shall be made available upon request to FHWA, FTA, U.S. EPA, Caltrans, the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate; and, be it further

RESOLVED, that projects in the TIP are consistent with 23 CFR §667 requirements and analysis.

METROPOLITAN TRANSPORTATION COMMISSION

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Alfredo Pedroza, Chair

The above resolution was entered into by the  
Metropolitan Transportation Commission  
at a regular meeting of the Commission held in  
San Francisco, California, on September 25, 2024.

Date: September 25, 2024  
W.I.: 1512  
Referred by: PAC

Attachment A  
Resolution No. 4646, Revised  
Page 1 of 1

## **2025 Transportation Improvement Program**

The 2025 Transportation Improvement Program (TIP) for the San Francisco Bay Area, adopted September 25, 2024, is comprised of the following, incorporated herein as though set forth at length:

- TIP Volume 1: Overview
- TIP Volume 2: Project List
- TIP Volume 3: Technical Appendix
  - Appendix A: Adoption of the 2025 TIP (MTC Resolution No. 4646)
  - Appendix B: Caltrans 2025 FTIP Development Checklist and Development Guidance
  - Appendix C: Approval Letters
  - Appendix D: 2025 TIP Investment Analysis
  - Appendix E: Archived Projects Since 2023 TIP Approval
  - Appendix F: Delayed Projects Since 2023 TIP Approval
  - Appendix G: Project Selection and Prioritization
  - Appendix H: Public Notifications
  - Appendix I: Response to Public Comments on Draft 2025 TIP
  - Appendix J: Air Quality Conformity Analysis (MTC Resolution No. 4645)
  - Appendix K: Fiscal Constraint and Financial Plan for the 2025 TIP
  - Appendix L: Transit Financial Capacity Assessment
  - Appendix M: 2025 TIP Federal Performance Analysis
  - Appendix N: Transit Projects Compliant with Americans with Disabilities Act (ADA) Requirements



## **Revisions to the 2025 Transportation Improvement Program**

Revisions to the 2025 Transportation Improvement Program (TIP) will be included as they are approved.

**Revision 2025-01** is an amendment that adds or revises 96 projects with a net funding increase of approximately \$1.8 billion. The revision was referred by the Programming and Allocations Committee on December 11, 2024 and approved by the MTC Commission on December 18, 2024. Caltrans approval is expected in January 2025 and final federal approval is expected in February 2025. Among other changes, this revision:

- Adds three new projects and updates 23 existing projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs and Carbon Reduction Program (CRP);
- Adds 17 new projects and updates seven existing projects to reflect changes in Community Project Funding/Congressionally Directed Spending (CPF/CDS), Safe Streets and Roads for All (SS4A), Charging and Fueling Infrastructure (CFI), Reconnecting Communities and Neighborhoods (RCN) Program, National Infrastructure Project Assistance Program (MEGA), and Reconnecting Communities Pilot (RCP) Program funds;
- Adds 18 new projects and updates 10 existing projects to reflect changes in the Transit Capital Priorities (TCP) program;
- Adds one project and updates seven existing projects to reflect changes in the State Transportation Improvement Program (STIP), Transit Intercity Rail Capital Program (TIRCP), and other locally funded projects; and
- Archives and deletes six projects that have either been completed or will not move forward as federal projects at this time.

Changes made with this revision do not affect the air quality conformity finding or conflict with financial constraint requirements.

**Revision 2025-02** is a pending administrative modification.