

Date: July 24, 2024
W.I.: 1255
Referred by: PAC
Revised: 11/20/2024-C
01/22/2025-C
12/17/2025-C

ABSTRACT

Resolution No. 4660, Revised

This resolution approves the allocation of Regional Measure 3 funds for Dumbarton Corridor Improvements project (RM3 Project #17), sponsored by the Bay Area Toll Authority, Alameda County Transportation Commission, the San Mateo County Transit District, and the San Mateo County Transportation Authority.

This Resolution includes the following attachments:

Attachment A – Allocation Summary and Conditions of Allocation
Attachment B – Project and Subproject Details
Attachment C – Project Funding Plan and Schedule
Attachment D – RM3 Deliverable Segment/Product Cash Flow Plan

This resolution allocates \$3 million in RM3 funds to the San Mateo County Transit District (SamTrans) for the Project Approval & Environmental Document stage (PA&ED) phase of the San Mateo Dumbarton Busway project (RM3 Project #17.1).

This resolution was revised on November 20, 2024 to allocate \$3 million in RM3 funds to the City of Union City for the construction phase of the Union City BART At-grade Pedestrian Crossing Project (RM3 Project #17.2) and to allocate \$1.08 million to the City of Fremont for the design phase of the Quarry Lakes Trail Project Phase A Segment (RM3 Project # 17.3).

This resolution was revised on January 22, 2025, to allocate \$1 million in RM3 funds to BATA for the planning phase of the Marshland Road Bay Trail Project (RM3 Project #17.4).

This resolution was revised on December 17, 2025, to allocate \$16.73 million in RM3 funds to the City of Union City for the construction of the Quarry Lakes Parkway Project (RM3 Project #17.5).

Further discussion of these actions are contained in the Programming and Allocations Summary Sheets dated July 10, 2024, November 13, 2024, January 8, 2025, and December 10, 2025.

Date: July 24, 2024
W.I.: 1255
Referred by: PAC

RE: Approval of Allocation of Regional Measure 3 Funds for Dumbarton Corridor Improvements Project.

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4660

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on June 5, 2018, a special election was held in the City and County of San Francisco, and the Counties of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Solano, and Sonoma (individually, each a “County” and, collectively, the “Counties”) to approve a toll increase of three dollars (\$3.00) phased in over time, including a one dollar (\$1.00) toll increase on January 1, 2019, a one dollar (\$1.00) toll increase on January 1, 2022, and a one dollar (\$1.00) toll increase on January 1, 2025, for vehicles traveling on the state-owned bridges located in the San Francisco Bay Area (“Regional Measure 3”); and

WHEREAS, on September 26, 2018, BATA adopted Resolution No. 126 accepting certified statements from the Registrar of Voters of the City and County of San Francisco and each of the Counties and observing that a majority of all voters voting on Regional Measure 3 (“RM3”) at such special election voted affirmatively for RM3; and

WHEREAS, RM3 establishes the RM3 Expenditure Plan and identifies specific capital projects and programs and operating programs eligible to receive RM3 funding as identified in Sections 30914.7(a) and (c) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the RM3 Expenditure Plan by bonding or transfers to MTC; and

WHEREAS, MTC adopted RM3 Policies and Procedures for the implementation of the RM3 Expenditure Plan, specifying the allocation criteria and project compliance requirements for RM3 funding (MTC Resolution No. 4404); and

WHEREAS, the Dumbarton Corridor Improvements Project is identified as capital project number 17 under the RM3 expenditure plan and is eligible to receive RM3 funding as identified in Streets and Highways Code Sections 30914.7(a); and

WHEREAS, the Metropolitan Transportation Commission has programmed the list of projects, sponsors, and implementing agencies eligible to seek allocation under this category through MTC Resolution Number 4411, Revised; and

WHEREAS, the Bay Area Toll Authority (BATA), Alameda County Transportation Commission (ACTC), the San Mateo County Transit District, and the San Mateo County Transportation Authority are the project sponsors for the Dumbarton Corridor Improvements Project; and

WHEREAS, the Project Sponsor and/or designated implementing agency has submitted a request for the allocation of RM3 funds under the Dumbarton Corridor Improvements Project; and

WHEREAS, the Project Sponsor or designated implementing agency has submitted an initial Project Report (IPR), as required pursuant to Streets and Highways Code Section 30914.7(d); and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the Project Sponsor and/or designated implementing agency is requesting RM3 funding and the amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM3 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of the Project Sponsor or designated implementing agency's IPR for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM3 funds and complementary funding for the deliverable RM3 project segment or product; and

WHEREAS, this allocation is conditioned on satisfaction of the requirement that appropriate determinations under CEQA/NEPA have been made by the lead agency for compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.) prior to disbursement of RM3 funds for the projects and purposes listed and recorded in Attachment A; now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of the Project Sponsor or designated implementing agency's IPR for this project as set forth in Attachment C; and, be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM3 funds in accordance with the amount, reimbursement schedule, and allocation expiration dates for the phases and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon Project Sponsor and/or designated implementing agency's complying with the provisions of the RM3 Policies and Procedures as set forth at length in MTC Resolution No. 4404, Revised; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds are further conditioned upon the project specific conditions set forth in attachment B; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and, be it further

RESOLVED, that a certified copy of this resolution shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Nick Josefowitz, Vice Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations, on July 24, 2024.

Regional Measure 3

Allocation of Funds

Allocation Summary

RM3 Project Number	17.5
Project Title	Union City Quarry Lakes Parkway
Project Sponsor	Union City

Activities to be funded with Allocation #1:					
\$2.58M for Phase 1 final design of new roadway, including buffered bike lanes and transit stops.					
Funding Information:					
Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
26466005	17-Dec-25	PSE	FY 2025-26	30-Jun-28	\$ 2,578,000
Cumulative Total - Allocation 1					\$ 2,578,000

Activities to be funded with Allocation #2:					
\$1M for Phase 1A construction of an interim bus storage for Union City's Corp Yard, which stores Union City, Dumbarton Express, and AC Transit buses. This construction will address ROW conflicts to build the Project's new roadway.					
Funding Information:					
Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
26466006	17-Dec-25	CON	FY 2025-26	30-Jun-28	\$ 1,000,000
Cumulative Total - Allocation 2					\$ 1,000,000

Activities to be funded with Allocation #3:					
\$150K for Phase 2 initial ROW activities to prepare for ACTC's ROW allocation.					
Funding Information:					
Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
26466007	17-Dec-25	ROW	FY 2025-26	30-Jun-28	\$ 150,000
Cumulative Total - Allocation 3					\$ 150,000

Activities to be funded with Allocation #4:					
\$13M for the construction and related activities of Full Project Offsite Mitigation required for environmental clearance, including seasonal wetlands, channel/riparian restoration, and habitat preservation. Completion of Offsite Mitigation supports delivery of Project Phases 1–4.					
Funding Information:					
Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
26466008	17-Dec-25	CON	FY 2025-26	30-Jun-29	\$ 13,000,000
Cumulative Total - Allocation 4					\$ 13,000,000
Cumulative Total - Project 17.5					\$ 16,728,000

Regional Measure 3

Allocation of Funds

Conditions of Allocation

RM3 Project Number	17.5
Project Title	Union City Quarry Lakes Parkway
Project Sponsor	Union City

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1, #2, #3, and #4	
These allocations are contingent upon completion of the following:	ACTC Commission final approval of its item to approve Union City's Initial Project Report and Allocation Request, and designate Union City as the Implementing Agency (scheduled for December 11, 2025 via Resolution No. 25-009).

Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	17.5	
Project Title	Union City Quarry Lakes Parkway	
Lead Sponsor(s)	Other Sponsor(s)	Implementing Agency
ACTC		Union City
Legislated Project Description		RM3 Legislated Funding (in \$1,000s)
Fund planning, environmental review, design, and construction of capital improvements within Dumbarton Bridge and rail corridor in the Counties of Alameda and San Mateo to relieve congestion, increase person throughput, and offer reliable travel times. Eligible projects include, but are not limited to, the projects recommended in the Dumbarton Corridor Transportation Study and improvements to facilitate rail and transit connectivity among the Altamont Corridor Express, Capitol Corridor, and Bay Area Rapid Transit District, including a rail connection at Shinn Station. The project sponsors are the Bay Area Toll Authority, Alameda County Transportation Commission, the San Mateo County Transit District, and the San Mateo County Transportation Authority.		\$130,000
Sponsor Programming and Allocation Request Action		
On November 10, 2025, ACTC's Programs and Projects Committee reviewed and approved the Initial Project Report and Allocation Request, and designated Union City as the Implementing Agency. The ACTC Commission is scheduled for final approval of this item at its meeting on December 11, 2025 (Resolution No. 25-009). Union City City Council adopted the Initial Project Report and Allocation Request at its meeting on July 8, 2025 (Resolution No. 2025-097). Union City City Manager signed a letter on September 10, 2025, approving amendments to this allocation request, given their Delegated Authority approved by the Union City City Council in its July 8, 2025 meeting.		
The Quarry Lakes Parkway Project, when completed, will provide a critical secondary route and safe access to the Union City BART Station, as the project will parallel Decoto Road (from Mission Blvd (SR 238) in Union City to Paseo Padre in Fremont). The project is expected to significantly improve transit operations and travel time for Dumbarton Express, AC Transit and UC Transit service (Dumbarton Forward) along the Decoto Road/Dumbarton Corridor. This project in broken into multiple phases: - Phase 1 – 7th Street Connection (Between 7th Street and Mission Boulevard (Route 238)) - Phase 1a - Corporation Yard (Block 6 Lot) - Phase 2 – Gateway Connection (Old Alameda Creek to Alvarado-Niles Road) - Offsite Mitigation Phase - Phase 3 - 11th Street Connection (11th Street 7th Street)		

Footnotes

¹ ACTC Measure B and Local Agency Transportation Improvement (LATIP) funds are programmed but not yet allocated to the specific project phase.

Regional Measure 3 Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	17.5
Project Title	Union City Quarry Lakes Parkway
Project Sponsor	Union City

Project Funding Plan				Project Schedule	
Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
PA/ED/ENV	Multiple	Yes	\$ 7,000	30-Jan-07	30-Jun-09
	<i>PA/ED/ENV Subtotal</i>		\$ 7,000		
PSE	RM3 Allocation 1 (Phase 1)	Yes	\$ 2,578	1-Jan-22	30-Dec-26
	ACTC Measure B (Phase 1)	Yes	\$ 2,372		
	ACTC Measure B (Phase 2)	Yes	\$ 6,622	1-Jan-22	30-Jun-26
	Local Agency Transportation Improvement Program (Phase 3) ¹	Yes	\$ 13,140	2-Jan-22	30-Dec-29
	Local	Yes	\$ 75		
	<i>PSE Subtotal</i>		\$ 24,787		
ROW	RM3 Allocation 2 (Phase 2)	Yes	\$ 150	1-Jan-20	30-Dec-26
	ACTC Measure B (Phase 2) ¹	Yes	\$ 4,000		
			\$ 4,150		
CON	RM3 Allocation 4 (Offsite Mitigation)	Yes	\$ 13,000	1-Jun-26	28-Feb-27
	RM3 Allocation 3 (Phase 1A)	Yes	\$ 1,000	2-Apr-26	30-Jan-27
	ACTC Measure B/BB/CMA TIP (Phase 1) ¹	Yes	\$ 39,873	1-Aug-27	30-Mar-30
	RM3 Allocation 5 (Phase 2)	Yes	\$ 8,272	1-Apr-27	30-Mar-29
	ACTC Measure B (Phase 2) ¹	Yes	\$ 32,446		
	Local (Phase 2)	Yes	\$ 1,408	1-Aug-30	30-Aug-32
	Local Agency Transportation Improvement Program (Phase 3) ¹	Yes	\$ 28,674		
	ACTC Measure BB (Phase 3) ¹	No	\$ 33,708		
	TBD (Phase 3)	No	\$ 26,360		
	TBD (Phase 4)	No	\$ 113,800	TBD	TBD
	<i>CON Subtotal</i>		\$ 298,541		
Capital Funding Total			\$ 334,478		

Footnotes

¹ ACTC Measure B and Local Agency Transportation Improvement (LATIP) funds are programmed but not yet allocated to the specific project phase.

Regional Measure 3

Allocation of Funds

Cash Flow Plan

RM3 Project Number	17.5
Project Title	Union City Quarry Lakes Parkway
Project Sponsor	Union City

Cash Flow Plan for RM3 Deliverable Segment (Phase A Segment) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2025-26	2026-27	2027-28	2028-29	Future committed	Total Amount (\$ thousands)
Multiple	PA/ED	\$ 7,000						\$ 7,000
ENV/PA/ED Subtotal		\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000
RM3 Allocation 1 (Phase 1)	PSE		\$ 1,578	\$ 1,000				\$ 2,578
ACTC Measure B (Phase 1)	PSE	\$ 2,372						\$ 2,372
ACTC Measure B (Phase 2)	PSE	\$ 2,300	\$ 4,322					\$ 6,622
LATIP (Phase 3) ¹	PSE			\$ 5,000	\$ 6,000	\$ 2,140		\$ 13,140
Local	PSE		\$ 75					\$ 75
PSE Subtotal		\$ 4,672	\$ 5,975	\$ 6,000	\$ 6,000	\$ 2,140	\$ -	\$ 24,787

Funding Source	Phase	Prior	2025-26	2026-27	2027-28	2028-29	Future committed	Total Amount (\$ thousands)
RM3 Allocation 2 (Phase 2)	ROW			\$ 150				\$ 150
ACTC Measure B (Phase 2) ¹	ROW			\$ 1,000	\$ 3,000			\$ 4,000
ROW Subtotal		\$ -	\$ -	\$ 1,150	\$ 3,000	\$ -	\$ -	\$ 4,150
RM3 Allocation 4 (Offsite Mitigation)	CON		\$ 5,675	\$ 7,326				\$ 13,000
RM3 Allocation 3 (Phase 1A)	CON		\$ 1,000					\$ 1,000
ACTC Measure B/BB/CMA TIP (Phase 1) ¹	CON				\$ 14,995	\$ 19,940	\$ 4,938	\$ 39,873
RM3 Allocation 4 (Phase 2)	CON			\$ 1,034	\$ 4,136	\$ 3,102		\$ 8,272
ACTC Measure B (Phase 2) ¹	CON			\$ 4,056	\$ 16,223	\$ 12,167		\$ 32,446
Local (Phase 2)	CON			\$ 176	\$ 704	\$ 528		\$ 1,408
LATIP (Phase 3) ¹	CON						\$ 28,674	\$ 28,674
ACTC Measure BB (Phase 3) ¹	CON						\$ 33,708	\$ 33,708
TBD (Phase 3)	CON						\$ 26,360	\$ 26,360
TBD (Phase 4)	CON						\$ 113,800	\$ 113,800
CON Subtotal		\$ -	\$ 6,675	\$ 12,592	\$ 36,058	\$ 35,737	\$ 207,480	\$ 298,541
RM 3 Funding Subtotal		\$ -	\$ 8,253	\$ 9,510	\$ 4,136	\$ 3,102	\$ -	\$ 25,000
Capital Funding Total		\$ 11,672	\$ 12,650	\$ 19,742	\$ 45,058	\$ 37,877	\$ 207,480	\$ 334,478