

**Metropolitan Transportation Commission
Programming and Allocations Committee**

January 14, 2026

Agenda Item 2b-26-0011

MTC Resolution No. 4709, Revised

Subject:

The proposed action allocates \$7.1 million in FY2025-26 Transportation Development Act (TDA) operating funds to the City of Fairfield (FAST) to support transit operations in the region.

Background:

This month's proposed actions continue the annual allocation process of these funds for FY2025-26. FAST is requesting TDA allocations this month that exceed the \$1 million Delegated Authority limit. Allocation requests that are less than \$1 million are approved separately through the Executive Director's Delegated Authority process. These funds comprise a significant share of the revenue for agencies' operating budgets.

The proposed allocation amounts are based on the programming levels identified in the FY2025-26 Fund Estimate (MTC Resolution 4688, Revised). The proposed allocations are summarized in the following table:

Allocation Amounts by Entity¹

| Entity | TDA (Res. 4709) | Grand Total |
|---------------|----------------------------|--------------------|
| FAST | \$7.1 | \$7.1 |
| Total | \$7.1 | \$7.1 |

Note that amounts may not sum due to rounding

Information regarding the FY2025-26 operating budgets and current and future operations for FAST is provided in Attachment A.

Issues

None.

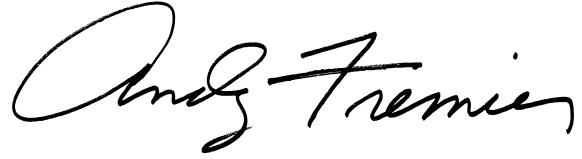
Recommendations:

Refer MTC Resolution No. 4709, Revised to the Commission for approval.

¹Includes allocations to be approved in the resolution listed above, the details of which are provided in Attachment A, including allocations for transit capital or planning and administration. Not inclusive of allocations approved by Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised.

Attachments:

- Attachment A - Transit Operator Budget Summary
- MTC Resolution No. 4709, Revised
 - Attachment A

A handwritten signature in black ink, reading "Andrew B. Fremier". The signature is fluid and cursive, with the first name "Andrew" written in a large, sweeping loop, and the last name "Fremier" written in a more compact, cursive style.

Andrew B. Fremier

Attachment A – Transit Operator Budget Summary

City of Fairfield / FAST

| | |
|--|----------------|
| FY 2025-26 Operating Budget | \$11.7 million |
| FY 2024-25 Operating Budget | \$10.8 million |
| Increase in Budget compared to FY2024-25 | 7% |
| Projected Ridership (Estimated FY 2025-26 as a percentage of FY 2018-19 actual) ¹ | 38.6% |
| Total Proposed FY 2025-26 Operating Allocation ² | \$7.3 million |
| Proportion of Operating Budget Funded with Allocations | 62% |

Budget and Operating Highlights

FAST operates fixed-route, paratransit, and microtransit services in the City of Fairfield in Solano County. FAST's fixed route service is comprised of five local routes that connect residents to the local college, retail stores, medical facilities, grocery stores, and more. FAST also began operating microtransit within Northeast Fairfield and Cordelia/Green Valley in September 2023.

FAST has undergone some recent changes that have caused an increase in operating costs. In February 2024, the City of Fairfield approved a contract amendment with MV Transportation, FAST's fleet operator for fixed-route, paratransit, and microtransit operations. This amendment increased compensation to MV Transportation to an estimated annual cost of \$6.6 million in Fiscal Year (FY) 2025-2026, an approximate 5% increase over 2024-2025. In addition, FAST anticipates increased contract costs for contractual and consultant services. In December 2025, the City also approved the development and implementation of a comprehensive operational analysis of FAST's local and paratransit services. Lastly, a large portion of their transit vehicles are beyond their useful lives, necessitating additional maintenance to keep these buses in good order for transit services.

¹ Projected ridership is not inclusive of Solano Express service which is now operated by Solano County Transit (SolTrans).

² Includes allocations made through Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised. Any allocations made by Delegated Authority will be reported as part of the quarterly Delegated Authority update to the Commission. Excludes allocations made for transit capital or planning and administration purposes.