

**Metropolitan Transportation Commission  
Operations Committee**

December 11, 2020

Agenda Item 4f

**Contract Amendment: Iteris, Inc. - 511 and Express Lanes Operational Services (\$405,000)**

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**Subject:** A request for approval to enter into a contract amendment with Iteris, Inc. (Iteris) to set up and manage traffic operations for Alameda County Transportation Commission's Alameda I-580 and I-680 Sunol Express Lanes in an amount not to exceed \$405,000.

**Background:** In April 2020, following a competitive procurement, Iteris was selected to provide staffing and management (operational services) for the 511 Operations Center and the Regional Operations Center for an initial three-year term, ending June 30, 2023, with the option to extend for up to an additional four years.

The 511 Operations Center, co-located with Caltrans District 4 Transportation Management Center (TMC) in Oakland, California, is responsible for collecting, curating, and disseminating traffic and transit information from the nine-county Bay Area region. During regional transportation emergencies, 511 Operations Center staff work very closely with MTC's 511 Program staff to disseminate emergency transportation information.

The Regional Operations Center (ROC), located at the Bay Area Metro Center in San Francisco, is responsible for monitoring the Toll Collection System (TCS) and the Dynamic Pricing Algorithm (DPA), and coordinating incident response with Caltrans and CHP for the Bay Area Infrastructure Financing Authority's (BAIFA) express lanes corridors on I-680 between Walnut Creek and Dublin and on I-880 between Oakland and Milpitas plus future express lanes on southbound I-680 from Martinez to Walnut Creek and on US Highway 101 from Palo Alto to I-380.

On October 28, 2020, BAIFA authorized staff to enter into a cooperative agreement with the Alameda County Transportation Commission (Alameda CTC) for operations of Alameda I-580 and I-680 Sunol Express Lanes. Under the cooperative agreement, the ROC will manage traffic operations for these two Alameda CTC express lanes via the 511 and Express Lanes Operational Services Contract with Iteris.

The 511 and Express Lanes Operational Services Contract requires Iteris to operate additional express lanes upon an approved contract amendment. The proposed contract amendment would add scope and budget to allow Iteris to provide operational services for the aforementioned Alameda CTC express lanes. The \$405,000 budget for this additional scope includes Iteris' set up costs plus operating expenses for the term of the cooperative agreement between BAIFA and Alameda CTC, ending on June 30, 2023. Under the cooperative agreement, Alameda CTC will reimburse BAIFA for these costs.

Iteris is neither a small business nor a disadvantaged business enterprise and has no subcontractors on this contract.

**Issues:** None identified.

**Recommendation:** Staff recommends the Committee to authorize the Executive Director or designee to negotiate and enter into a contract amendment with Iteris, Inc. in the amount of \$405,000, for the set up and management of traffic operations for Alameda CTC's Alameda I-580 and I-680 Sunol Express Lanes.

**Attachments:** None

  
Therese W. McMillan

## REQUEST FOR COMMITTEE APPROVAL

### Summary of Proposed Contract Amendment

Work Item No.: 1224, 6862

Consultant: Iteris, Inc.

Work Project Title: 511 and Express Lanes Operational Services

Purpose of Project: To staff and operate MTC's 511 Operations Center and Regional Operations Center.

Brief Scope of Work: The Operational Services Contractor, Iteris, will set up and manage traffic operations for Alameda CTC's Alameda I-580 and I-680 Sunol Express Lanes via the Regional Operations Center.

Project Cost Not to Exceed: \$405,000 (this amendment)  
Total contract value before this amendment: \$6,930,000  
Total contract value after this amendment: \$7,335,000

Funding Source: BAIFA Operating Funds, which shall be reimbursed by the Alameda County Transportation Commission (Alameda CTC) subject to the execution of the cooperative agreement between BAIFA and Alameda CTC.

Fiscal Impact: \$43,187 of funds are included in the FY 2020-21 BAIFA Operating Budget. The balance of \$361,813 in funds for operations are subject to the approval of FY 2021-22 and FY 2022-23 BAIFA Operating Budgets. Reimbursements from Alameda CTC are subject to the execution of a cooperative agreement between BAIFA and Alameda CTC.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract amendment with Iteris, Inc. for services described above and in the Operations Committee Summary Sheet dated December 11, 2020 and that the Chief Financial Officer is authorized to set aside \$405,000 for such amendment subject to approval of future BAIFA Budgets.

Operations Committee: \_\_\_\_\_  
Damon Connolly, Vice Chair

Approved: December 11, 2020