

# Regional Measure 3 Independent Oversight Committee

March 7, 2025

Attachment B

## Regional Measure 3 Allocations and Expenditures Update

### Index of Commission Allocation Actions – November 2024 through February 2025

---

#### Operating Program

##### Commission Allocation Actions

###### November 2024:

None

###### December 2024:

None

###### January 2025:

Allocations totaling \$12.9 million in RM3 operating funds to AC Transit, Golden Gate Bridge, Highway, and Transportation District, and SolTrans based on the programming levels identified in the FY 2024-25 RM3 Operating Program (MTC Resolution No. 4644, Revised).

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7094943&GUID=A0D824BC-CB5A-4A01-93E5-63E7AEF24A8D&Options=&Search=>

###### February 2025:

Allocation of \$2.5 million in RM3 operating funds to WestCAT based on the programming levels identified in the FY 2024-25 RM3 Operating Program (MTC Resolution No. 4654, Revised)

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7147835&GUID=9AB7409E-9E30-4F7E-8BEB-74B26FBF5AB0>

### Delegated Authority Actions<sup>1</sup>

- February 2025: The Executive Director approved four delegated authority RM3 operating allocations totaling \$2.2 million in RM3 funds to CCCTA, ECCTA, LAVTA, and NVTA based on the programming levels identifies in the FY 2024-25 RM3 Operating Program.

### Capital Program

#### Commission Allocation Actions

##### November 2024:

Allocations totaling \$4.0 million in RM3 capital funds to two projects:

- RM3 Project 17, Dumbarton Corridor Improvements – \$3 million to City of Union City for the Union City BART At-grade Pedestrian Crossing Project (RM3 Project #17.2, MTC Resolution No. 4660, Revised)
- RM3 Project 17, Dumbarton Corridor Improvements—\$1.03 million to the City of Fremont for the Fremont Quarry Lakes Trail Project (RM3 Project #17.3, MTC Resolution No. 4660, Revised)

RM3 provides \$130 million in toll funds to RM3 Project 17, Dumbarton Corridor Improvements Project. Eligible projects within this RM3 programmatic category include, but are not limited to, the projects recommended in the Dumbarton Corridor Transportation Study and improvements to facilitate rail and transit connectivity among the Altamont Corridor Express, Capitol Corridor, and Bay Area Rapid Transit District, including a rail connection at Shinn Station. The project sponsors are the Bay Area Toll Authority, Alameda County Transportation Commission, the San Mateo County Transit District, and the San Mateo County Transportation Authority. In June 2024, MTC approved initial programming of this category through MTC Resolution No. 4411, Revised.

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7025551&GUID=059C1375-3BDD-4912-A996-B4E64AF019CE&Options=&Search=>

##### December 2024:

Allocations totaling \$12.5 million in RM3 capital funds for four projects:

- RM3 Project 26, North Bay Transit Access Improvements—\$6.7 million to the Western Contra Costa Transit Authority (WestCAT) for the Zero Emission Bus and Infrastructure Project (RM3 Project #26.6, MTC Resolution No. 4584, Revised) and \$3 million to Solano Transportation Authority (STA) for the SR 37/Fairgrounds Drive Interchange Improvements Project (RM3 Project #26.7, MTC Resolution No. 4602, Revised)
- RM3 Project 31, I-80 Transit Improvements—\$1 million to the Contra Costa Transportation Authority (CCTA) for the San Pablo Avenue Multimodal Corridor Project (RM3 Project #31.1, MTC Resolution No. 4670) and \$1.75 million to WestCAT for the Express Bus Service in I-80 Corridor Project (RM3 Project #31.2, MTC Resolution No. 4670).

RM3 provides \$100 million in toll funds to RM3 Project 26, North Bay Transit Access Improvements. This RM3 programmatic category funds transit improvements in the Counties of Marin, Sonoma, Napa, Solano, and Contra Costa. The project sponsor is the Metropolitan Transportation Commission. In June 2021, MTC programmed the RM3 North Bay Transit Access Improvements program to the five County Transportation Agencies (CTAs) by splitting the funding equally. Each county was programmed \$20 million and MTC delegated project selection to each CTA for their county's share of the funds.

RM3 provides \$25 million in toll funds to RM3 project 31 to fund improvements to support expanded bus service in the Interstate 80 corridor. The project sponsor is CCTA. For subproject 31.2, CCTA has approved WestCAT to request the allocation and implement the project.

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7060092&GUID=39DC1636-086D-4C4A-B458-134B47E3CA11&Options=&Search=>

January 2025:

Allocations totaling \$1.9 million in RM3 capital funds to three projects:

- RM3 Project 17, Dumbarton Corridor Improvements—\$1 million to BATA for the Marshland Road Bay Trail Project (RM3 Project #17.4, MTC Resolution No. 4660, Revised)

- RM3 Project 35, Interstate 680 Transit Improvements—\$0.5 million to CCTA for the Bollinger Canyon Road Shared Mobility Hub Project (RM3 Project #35.2, MTC Resolution No. 4641, Revised)
- RM3 Project 35, Interstate 680 Transit Improvements —\$0.4 million to CCTA for the Walnut Creek Shared Mobility Hub Project (RM3 Project #35.3, MTC Resolution No. 4641, Revised).

RM3 provides \$130 million in toll funds to RM3 Project 17, Dumbarton Corridor Improvements Project. Please see note above under November 2024 for details about project eligibility and programming.

RM3 provides \$10 million in toll funds to RM3 project 35 to fund improvements that will enhance transit service in the Interstate 680 corridor. The project sponsor is Contra Costa Transportation Authority.

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7094941&GUID=CF9B91F4-C8CE-45B2-B6B0-267AE2887BFC&Options=&Search=>

February 2025:

One allocation of \$14.1 million in RM3 capital funds:

- Allocation of \$14.1 million to the San Francisco Bay Area Water Emergency Transportation Authority (WETA) for RM3 Project 5, Ferry Enhancement Program – Three 149-passenger Ferry Vessels (RM3 Project #5.4, MTC Resolution No. 4614, Revised)

RM3 provides \$300 million in toll funds to RM3 Project 5, Ferry Enhancement Program, sponsored by WETA.

<https://mtc.legistar.com/LegislationDetail.aspx?ID=7147826&GUID=02B7FBE6-D821-4BF7-A4FA-C3B66378230E>

**Delegated Authority Actions<sup>1</sup>**

- December 2024: The Executive Director approved one delegated authority capital allocation totaling \$1 million in RM3 funds to MTC for design of the SR-37 Sears Point to Mare Island Improvement Project (RM3 Project #23.2).

Note 1: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds (including RM3) up to \$1 million. Staff also use the Delegated Authority process to approve extensions of capital allocation expiration dates.

**Prior Indices of Commission Allocation Actions:**

May 2023 through February 2024: <https://mtc.ca.gov/digital-library/5026964-5biii-commission-allocation>

March 2024 through May 2024: <https://mtc.ca.gov/digital-library/5030633-5aii-24-0544-commission-allocation>

June 2024 through August 2024: <https://mtc.ca.gov/digital-library/5032706-5a-3-attach-b-commission-allocation>

September 2024 through October 2024: <https://mtc.ca.gov/digital-library/5038644-regional-measure-3-update-september-2024-through-october-2024>