







MTC's RM3 Policies and Procedures state that MTC will adopt a project specific budget for RM3 operating funds prior to allocation. The proposed FY2025-26 programming levels are consistent with Bay Area Toll Authority revenue projections for RM3. However, should actual revenues be lower than budgeted revenues, revisions to programming will be necessary to stay within the statutory 16 percent maximum. Operators will continue to have flexibility to direct funding to any eligible service so funds can be used where operators determine they are most needed.

**Issues:**

The proposed RM3 Express Program for FY2025-26 was developed to help address the needs of transit operators facing fiscal challenges and to help MTC adhere to the commitment made for the State to ensure near-term public transit sustainability in exchange for SB 125 funding. MTC expects that the RM3 Express Bus program will change from year to year until transit operating funding becomes more certain. In budgeting, transit operators should not expect funding levels for the program to be fixed. Looking ahead, MTC staff will holistically assess express bus service needs regionwide to identify routes that support RM3's statutory objective of reducing bridge corridor congestion.

**Recommendations:**

Refer MTC Resolution No. 4706 to the Commission for approval.

**Attachments:**

- MTC Resolution No. 4706
  - Attachment A - RM3 Operating Program of Projects
- Presentation



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