

FY 2024-25 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Regional Measure 3, Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

First Quarter 2024

Transportation Development Act - Allocation (001)		Approval			Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5800 - PUC 99233.3 Pedestrian & Bicycle Facilities - Capital					
Concord	Village Rd/Cowell Rd. Crossing Improvement	90,000	005	07/24/24	Contra Costa County
Martinez	Pacheco/Arriba Pedestrian Improvements	100,000	006	07/24/24	Contra Costa County
Orinda	Glorietta Boulevard Pathway- Phase 2	90,000	007	07/24/24	Contra Costa County
Contra Costa County Health Services	Bicycle and Pedestrian Safety Education	50,000	008	07/24/24	Contra Costa County
Danville	Rapid Flashing Beacon Crosswalk Improvements	75,000	009	07/24/24	Contra Costa County
Lafayette	Mt. Diablo Boulevard Crossing Improvements	50,000	010	07/24/24	Contra Costa County
Moraga	Corliss Dr. Safe Routes to School	110,000	011	07/24/24	Contra Costa County
Brentwood	Pedestrian and Bicycle Improvements	100,000	012	07/24/24	Contra Costa County
Hercules	Sycamore Ave. Bike and Pedestrian East-West City Connector	135,000	013	07/24/24	Contra Costa County
Contra Costa County	Miranda Avenue Safe Routes to School	75,000	014	07/24/24	Contra Costa County
Contra Costa County	Timber Point Crosswalk	50,000	015	07/24/24	Contra Costa County
Contra Costa County	Olinda Rd. Crosswalk Improvements	75,000	016	07/24/24	Contra Costa County
Clayton	Mitchell Canyon Rd. Pedestrian Path	50,000	017	07/24/24	Contra Costa County
Windsor	Crossing	113,000	018	07/24/24	Sonoma County
Santa Rosa	Rectangular Rapid Flashing Beacon Installations	27,314	019	07/24/24	Sonoma County
Santa Rosa	N. Dutton Ave. Road Diet & Pedestrian Improvements	200,000	020	07/24/24	Sonoma County
Sonoma County TA	Automated Bike/Ped Counters	27,000	021	07/24/24	Sonoma County
TAM	US 101 Marin Sonoma Narrows Contract B8 Bike Lanes	139,081	031	08/28/24	Marin County
TAM	Street Smarts Marin	13,500	032	08/28/24	Marin County
Fairfax	Curb Ramp and Sidewalk Improvements	52,083	033	08/28/24	Marin County
Fairfax	Bike and Pedestrian Master Plan Update	82,917	034	08/28/24	Marin County
Foster City	Bicycle and Pedestrian Master Plan	80,000	035	08/28/24	San Mateo County
Hillsborough	Bicycle and Pedestrian Master Plan	100,000	036	08/28/24	San Mateo County
South San Francisco	Buffered Bike Lane Enhancement Project	345,717	037	08/28/24	San Mateo County
San Bruno	Safe Routes to School High-Priority Improvements	380,700	038	08/28/24	San Mateo County
PTSRA	San Mateo County Bicycle Education	20,000	039	08/28/24	San Mateo County
Colma	Lawndale Blvd RRFB Crosswalk and Bike Lane Improvement Project	252,000	040	08/28/24	San Mateo County
Atherton	Bicycle and Pedestrian Master Plan Update	100,000	044	09/25/24	San Mateo County
San Mateo, City of East Palo Alto,	Caltrain Station North Access Improvement Project	253,800	045	09/25/24	San Mateo County
City of Belmont	Pulgas Ave. Mini-Roundabouts	400,000	046	09/25/24	San Mateo County
Belmont	Belmont Village Bicycle Improvements	330,000	047	09/25/24	San Mateo County
Berkeley	Bike Plan Update	151,951	048	09/25/24	Alameda County
Oakland	East 23rd St. Stair Path Rehabilitation	808,032	049	09/25/24	Alameda County
Oakland	Rosemont to Longridge Ave. Stair Path Rehabilitation	694,242	050	09/25/24	Alameda County
San Leandro	Pedestrian Curb Ramp and Pedestrian Crossing Equipment	154,722	051	09/25/24	Alameda County
Fremont	2024 Pedestrian Crossing Enhancement	405,771	052	09/25/24	Alameda County
Newark	Citywide Accessible Pedestrian Curb Ramp Project	450,000	053	09/25/24	Alameda County

Union City	Decoto Rd. Rehab Project Phase 1	227,079	054	09/25/24	Alameda County
Dublin	Mid-Block Crosswalk Improvement	286,445	055	09/25/24	Alameda County
Livermore	Arroyo Rd. Trail (T-13, Segment B)	436,280	056	09/25/24	Alameda County
Alameda County	Class 2 Bicycle Lane Restriping	92,942	057	09/25/24	Alameda County
Alameda County	Unincorporated Alameda County Bicycle and Pedestrian Master Plan	371,768	058	09/25/24	Alameda County
	Subtotal	8,046,344			
5801 - PUC 99233.7, 99275 Community Transit Service - Operations					
NVTA	Community Transit	594,996	001	06/26/24	Napa County
AC Transit	Paratransit Operations	778,043	002	06/26/24	AC Transit - Contra Costa
WestCAT	Community Transit	178,963	041	08/28/24	WCCTA
Solano TA	Community Transit	350	059	09/25/24	Dixon
Solano TA	Community Transit	300	059	09/25/24	Rio Vista
Solano TA	Community Transit	25,140	059	09/25/24	Vacaville
Solano TA	Community Transit	61,972	059	09/25/24	Vallejo/Benicia
Solano TA	Community Transit	406,246	059	09/25/24	Solano County
Solano TA	Community Transit	80,075	059	09/25/24	Suisun City
	Subtotal	2,126,085			
5802 - PUC 99260.6 Rail Passenger Service					
Solano TA	Planning and Administration	160,000	060	09/25/24	Suisun City
	Subtotal	160,000			
5802 - PUC 99260A Transit - Operations					
AC Transit	Transit Operations	116,699	003	06/26/24	Union City
NVTA	Transit Operations	1,000,000	022	07/24/24	NVTA
LAVTA	Transit Operations	101,010	023	07/24/24	BART - Alameda
Santa Rosa	Transit Operations	47,674	024	07/24/24	GGBHTD - Sonoma
Santa Rosa	Transit Operations	108,824	025	07/24/24	Sonoma County
Sonoma County	Transit	260,913	026	07/24/24	Petaluma
ECCTA	Transit Operations	1,000,000	027	07/24/24	ECCTA
ECCTA	Transit Operations	1,000,000	027	08/28/24	ECCTA
WestCAT	Feeder Bus	218,572	042	08/28/24	BART - Contra Costa
SolTrans	Transit Operations	1,000,000	061	09/25/24	Vallejo/Benicia
	Subtotal	4,853,692			
5803 - PUC 99260A Transit - Capital					
Sonoma County	Transit	620,000	028	07/24/24	Sonoma County
ECCTA	Transit Capital	175,000	029	07/24/24	ECCTA
WestCAT	Transit Capital	2,000	043	08/28/24	WCCTA
	Subtotal	797,000			
5807 - PUC 99400C Transit - Operations					
NVTA	Transit Operations	810,200	004	06/26/24	NVTA
Sonoma County	Transit	52,183	030	07/24/24	Petaluma
Solano TA	Transit Operations	650,000	062	09/25/24	Suisun City
	Subtotal	1,512,383			
5812 - PUC 99400D Planning and Administration - Operations					
Solano TA	Planning and Administration	406,246	063	09/25/24	Solano County
Solano TA	Planning and Administration	250,000	064	09/25/24	Suisun City
	Subtotal	656,246			
	Total	18,151,750			

State Transit Assistance - Allocation (002)		Approval		Apportionment/	
Claimant	Description	Amount	Code	Date	Notes
5820 - CCR 6730A Operations - Population-based County Block Grant					
LAVTA	Transit Operations	56,967	014	07/24/24	LAVTA
Marin Transit	Paratransit Operations	60,000	015	07/24/24	Marin Transit
ECCTA	Transit Operations	1,000,000	016	07/24/24	Tri-Delta Transit
ECCTA	Transit Operations	1,000,000	016	08/28/24	Tri-Delta Transit
Subtotal		2,116,967			
5820 - CCR 6730A Operations - Population-based MTC Coordination					
AC Transit	Transit Hub Signage	302,000	001	06/26/24	MTC
CCCTA	Regional Eligibility Database	75,000	002	06/26/24	MTC
MTC	Transit Funding Staff Support	297,180	003	06/26/24	MTC
MTC	Transit Hub Signage	21,000	004	06/26/24	MTC
MTC	TDA/STA Portal	340,000	005	06/26/24	MTC
MTC	511 Transit	100,000	006	06/26/24	MTC
MTC	MTC Funding Staff	332,090	007	06/26/24	MTC—Staff
MTC	Regional Network Management Staffing	603,634	008	06/26/24	MTC
MTC	TAP Accessibility work plan	480,007.50	009	06/26/24	MTC
MTC	Coordinated Plan	9,174.80	010	06/26/24	MTC
ECCTA	Contra Costa Transit Planning	300,000	017	07/24/24	MTC
Marin Transit	Clipper Fare Revenue Reimbursement	186,987	018	07/24/24	MTC
SolTrans	Clipper Fare Revenue Reimbursement	13,013	019	07/24/24	MTC
GGBHTD	Planning and Administration	10,000	026	08/28/24	MTC
MTC	511 Transit	200,000	006	09/25/24	MTC
MTC	Clipper Program	200,000	027	09/25/24	MTC
Subtotal		3,470,086			
5820 - CCR 6730A Operations - Population-based TAP					
AC Transit	Clipper BayPass	34,105	028	09/25/24	TAP
Caltrain	Clipper BayPass	160,318	029	09/25/24	TAP
GGBHTD	Clipper BayPass	339,914	030	09/25/24	TAP
Marin Transit	Clipper BayPass	33,473	031	09/25/24	TAP
Petaluma	Clipper BayPass	2,893	032	09/25/24	TAP
SamTrans	Clipper BayPass	68,825	033	09/25/24	TAP
Santa Rosa	Clipper BayPass	17,758	034	09/25/24	TAP
SFMTA	Clipper BayPass	18,457	035	09/25/24	TAP
SMART	Clipper BayPass	154,363	036	09/25/24	TAP
Sonoma County Transit	Clipper BayPass	133,098	037	09/25/24	TAP
Union City	Clipper BayPass	2,070	038	09/25/24	TAP
VTA	Clipper BayPass	14,922	039	09/25/24	TAP
WETA	Clipper BayPass	9,738	040	09/25/24	TAP
MTC	Clipper BayPass Administration	5,000	041	09/25/24	TAP
Subtotal		994,934			
5820 - CCR 6730A Operations - Revenue-based					
NVTA	Transit Operations	155,917	011	06/26/24	NVTA
VTA	Transit Operations	232,545	012	06/26/24	VTA - ACE
CCCTA	Feeder Bus	820,003	013	06/26/24	BART
LAVTA	Feeder Bus	806,352	020	07/24/24	BART
LAVTA	Transit Operations	694,172	021	07/24/24	LAVTA
Santa Rosa Sonoma County	Transit Operations	224,864	022	07/24/24	City of Santa Rosa
Transit	Transit Operations	394,376	023	07/24/24	Sonoma County Transit
ECCTA	Feeder Bus	1,000,000	024	07/24/24	BART
ECCTA	Transit Operations	555,109	025	07/24/24	ECCTA
Subtotal		4,883,338			

5821 - CCR 6730B Capital - County Block Grant

Solano TA	Transit Capital	500,000	042	09/25/24	Solano County
		Subtotal			500,000
		Total			11,965,325

Regional Measure 2 Funds - Allocation (006)		Amount	Code	Approval Date	Apportionment/Notes
Claimant	Description				

5360 - Operations					
CCCTA	Express Bus South	121,767	001	06/26/24	Express Bus South - LAVTA - Rapid
NVTA	Transit Operations	357,096	002	06/26/24	
LAVTA	Transit Operations	486,631	007	07/24/24	Express Bus South - LAVTA - Rapid
ECCTA	Transit Operations	445,049	008	07/24/24	Express Bus North - Golden Gate Transit
WestCAT	Transit Operations	770,409	009	08/28/24	Express Bus South - LAVTA - Rapid
WestCAT	Transit Operations	208,614	010	08/28/24	Express Bus North - Golden Gate Transit
GGBHTD	Transit Operations	248,203	011	08/28/24	Express Bus North - Golden Gate Transit
		Subtotal			2,637,769

5360 - Marketing

MTC	Implement Regional Traveler Information Services	75,000	003	06/26/24	
MTC	Agency Website Operations, Maintenance, and Enhancements	75,000	004	06/26/24	
MTC	Return to Transit	477,000	005	06/26/24	
MTC	Transit Month	50,000	006	06/26/24	
WestCAT	WestCAT Service Promotion	100,000	012	09/25/24	
		Subtotal			777,000

Capital Allocations

MTC	I-580 WB HOV Lane Extension	175,000		08/28/24	25409505
		Subtotal			175,000
		Total			3,589,769

Regional Measure 3 Funds - Allocation (012)		Amount	Code	Approval Date	Apportionment/Notes
Claimant	Description				

Capital Allocations					
CCTA	Interstate 680/ State Route 4 Interchange Improvements	1,000,000		07/24/24	24458604
Solano TA	I-680/SR-4 Interchange Improvements PS&E	1,000,000		09/25/24	25459404
		Total			2,000,000

2% Bridge Toll Revenues - Allocation (009)		Amount	Code	Approval Date	Apportionment/Notes
Claimant	Description				

Operating Allocations					
MTC	San Francisco Bay Trail	450,000	001	06/26/24	Bay Trail
		Total			450,000

5% Unrestricted State - Allocation (010)		Amount	Code	Approval Date	Apportionment/Notes
Claimant	Description				

Operating Allocations					
MTC	San Francisco Bay Trail	293,145	001	06/26/24	Bay Trail
		Total			293,145

Allocations Grand Total 36,449,989

Rescission - State Transit Assistance				Approval	Allocation
Claimant	Description	Amount	Code	Date	Instruction
AC Transit	Transit Operations	(8,212,092)		07/24/24	25465209
CCCTA	Transit Operations	(640,531)		08/28/24	25465208
Marin Transit	Clipper Fare Revenue Reimbursement	(186,987)		09/25/24	25002018
SolTrans	Clipper Fare Revenue Reimbursement	(13,013)		09/25/24	25002019
Total		(9,052,623)			

Rescission - Regional Measure 2 Funds				Approval	Allocation
Claimant	Description	Amount	Code	Date	Instruction
MTC	I-80 Powell Interchange Transit Access Improvements	(175,000)		08/28/24	24409504
Total		(175,000)			

Rescissions Grand Total (9,227,623)