Metropolitan Transportation Commission Programming and Allocations Committee

December 13, 2023

Agenda Item 6a - 23-1445

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Darnell Grisby (Senior Vice President, Beneficial State Foundation), and Vice-Chair Carl Guardino (Vice President of Government Affairs, Tarana Wireless).

December CTC Meeting (December 6-7, Riverside)

The CTC is scheduled to meet and discuss the following items of regional significance.

2023 Local Transportation Climate Adaptation Program Adoption

CTC will consider adopting the staff recommendations for the Local Transportation Climate Adaptation Program (LTCAP). This competitive cycle of LTCAP included roughly \$300 million in funding available statewide for the development and implementation of capital projects adapting local transportation infrastructure to climate changes. CTC's staff recommendations

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include \$56 million for two projects in the Bay Area: \$6 million for BART (Expansion and Contraction of Steel Rail in Contra Costa County) and \$50 million for MTC (Resilient SR-37 Sears Point to Mare Island Improvement). The proposed award to MTC will improve the resilience of SR-37 to better withstand rising seas and storm surges.

Allocations, Extensions, and Amendments.

The CTC will consider the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Funding allocations for three TIRCP projects in Alameda (2) and Contra Costa Counties.
- Funding allocation for one STIP project in Sonoma County
- Supplemental funding allocation for one STIP project in Alameda County.
- Funding allocation for one ATP project in Marin County.

Extensions.

- Contract award extension for a STIP project in Santa Clara County.
- Contract award extension for an LPP formulaic project in Santa Clara County.
- Contract award extension for a TIRCP project in Sonoma County.
- Project completion extension for a TIRCP project sponsored by Caltrain.

Amendments.

• Program amendment to the LPP program to update funding distribution for VTA.

MTC staff continue to work with project sponsors of all the CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

Next Steps:

The next CTC meeting is scheduled for January 25-26, 2024, to be held in Modesto and online.

Issues:

None identified.

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Recommendations:

Information. No action required.

Attachments:

None.

Andrew B. Fremier