



EXECUTIVE DIRECTOR'S REPORT

Metropolitan Transportation Commission
December 16, 2020

New Appointments

Alfredo Balderamos – Alfredo is starting with MTC on December 14 as a Section Administrator in the Funding Policy & Programs section.

Pamela Kwan – Pamela is starting with MTC on December 14 as an Assistant Director in the Design & Project Delivery section.

Alita Reinecker – Alita is starting with MTC on December 14 as an Associate Financial Analyst in the Finance & Accounting section.

Mario Ung – Mario is starting with MTC on December 14 as an Associate Program Coordinator in the Field Operations & Asset Management section.

Kathleen Kane started on November 30th as the General Counsel for both MTC and ABAG. The General Counsel oversees complex litigation and directs outside counsel in many matters, and is a key member of the executive team for the organization.

Retirements

Adrienne Weil – Adrienne started with MTC in August 2010 as a General Counsel. Her last day with MTC is December 29, 2020 as Special Counsel.

Key Updates on COVID-Related Activities

A reminder that all Covid-19 related reporting items can be found on our MTC webpage. We provide monthly updates on all related activities, and statistics that are affecting the region. The website address is below:

<https://www.mtc.ca.gov/covid>

CTC Awards

The California Transportation Commission approved on December 2, 2020 \$407million in SB 1 transportation dollars for 11 projects in the Bay Area, consistent with the CTC staff recommendations we reported in November.

Draft 2021 Transportation Improvement Program (TIP)

The draft TIP was released on November 9th. This list of more than 700 Bay Area transportation projects reflects approximately \$10.3 billion in committed federal, state, and local funding through 2024. The review and comment period on the draft is open through December 15th.


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Items to note

- The traditional holiday wreath was installed over the tunnel on Yerba Buena Island in early December. MTC video correspondent Mark Jones made a festive video marking the occasion which is available to watch on MTC's website and YouTube pages (link provided below)

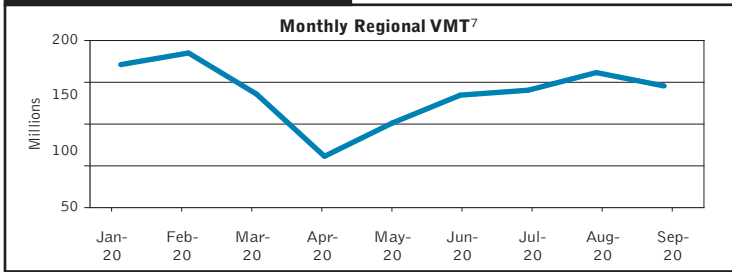
<https://youtu.be/8lVvj9pSHus>

- The Bay Area's Annual road quality report came out last month and the region received a score of 67 out of 100 "pavement condition index" points for the 4th year in a row, showing that our roads continue to be in "fair" condition.

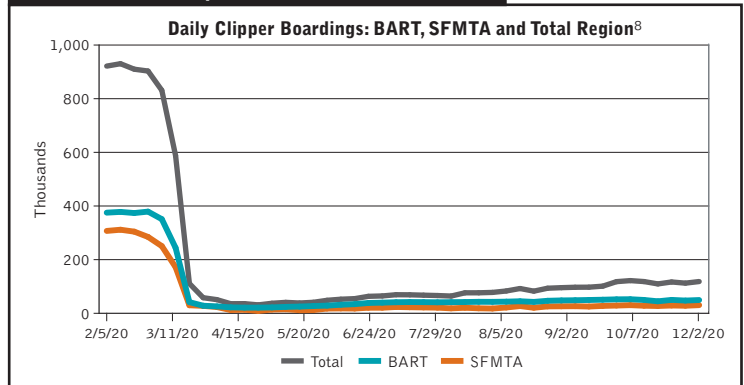


Therese W. McMillan

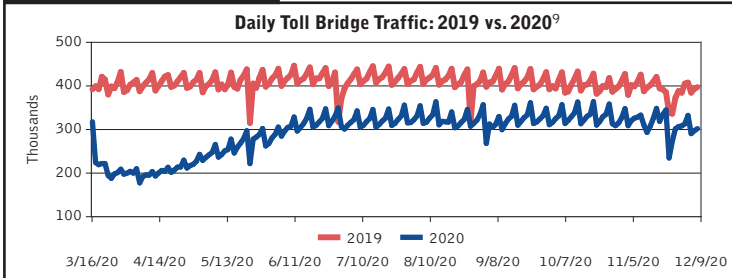
VMT in COVID-19 Pandemic



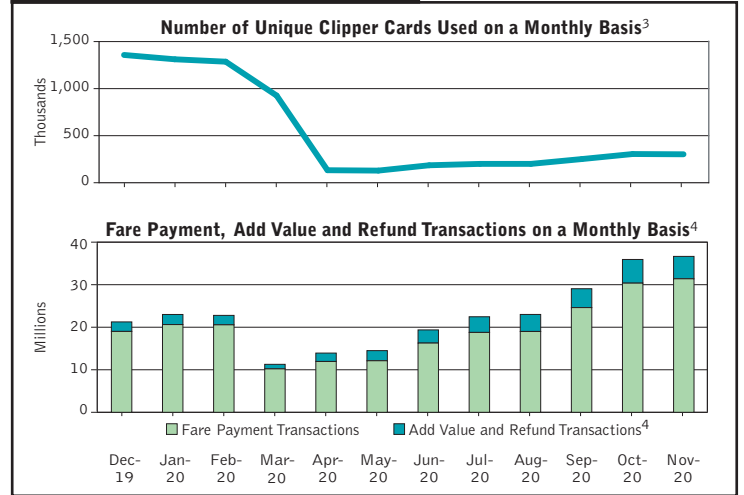
Transit Ridership in COVID-19 Pandemic



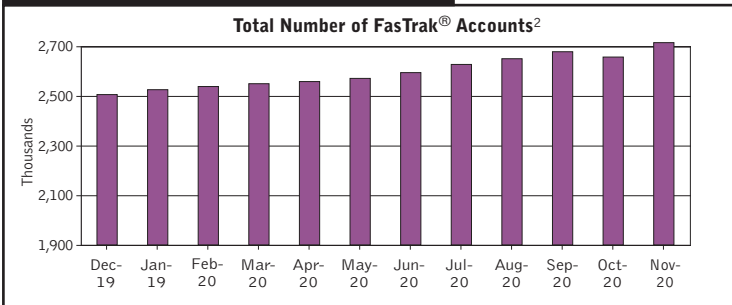
Toll Bridge Crossings



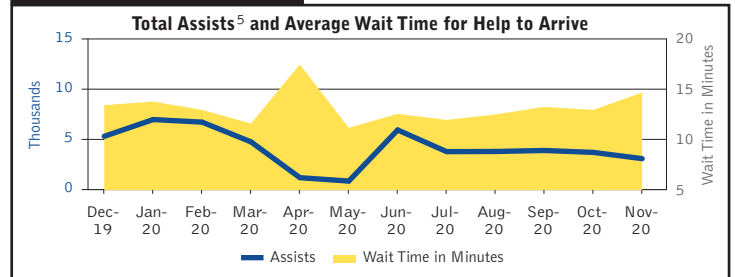
Clipper® Fare Payment System



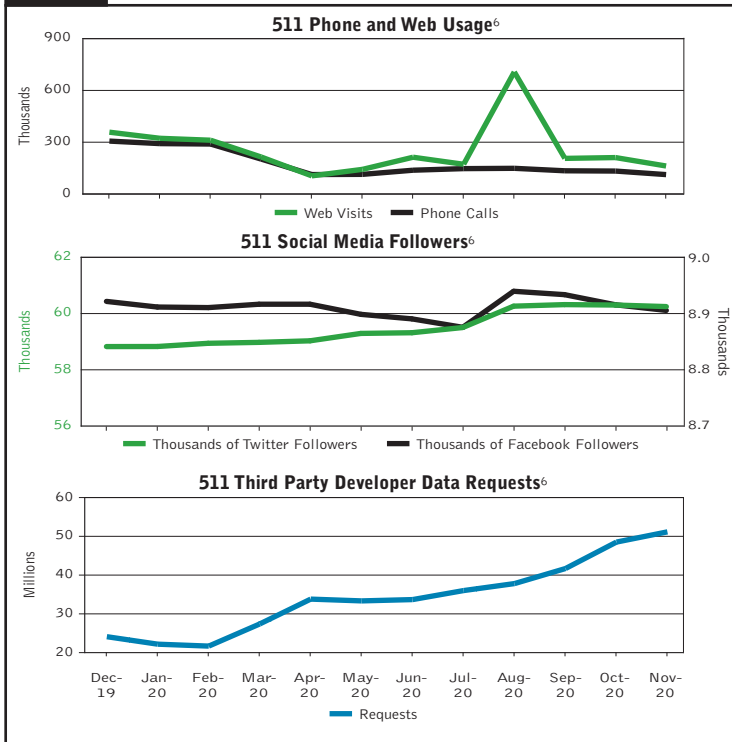
FasTrak® Electronic Toll Collection¹



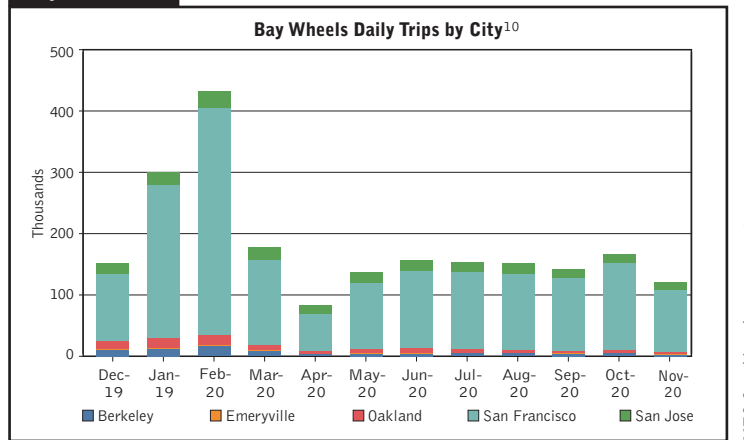
Freeway Service Patrol



511



Bay Wheels



Notes: 1 MTC, as the Bay Area Toll Authority (BATA), assumed responsibility for FasTrak® customer service operations in Jan. 2004. Figures are cumulative.

2 Number of debit accounts opened through BATA service center; each account may represent more than one toll tag issued.

3 New category as of September 2003; data collected since Aug. 2002

4 As of November 2009, refund transactions are counted with add value transactions. This chart includes refunds in the Add Value bars for the past 12 months. (Past reports did not include refunds, which, with few exceptions, have accounted for less than 50 transactions each month.)

5 FSP Assist numbers for the most current month are a best estimate, and may be subject to change. Final assist numbers are available at the end of the month, and the report is updated accordingly.

6 511 now tracks two new types of data in addition to call and web usage: social media followers and developer data requests.

7 VMT data courtesy of StreetLight Data.

8 Clipper-paid boardings recorded on Wednesdays of each week.

9 Daily crossings in the toll-paid direction on the Bay Area's seven state-owned toll bridges. Does not include Golden Gate Bridge.

10 Please note that Lyft is resolving a data reporting issue starting 11/23 so the trip totals for November may be lower than actual usage.