

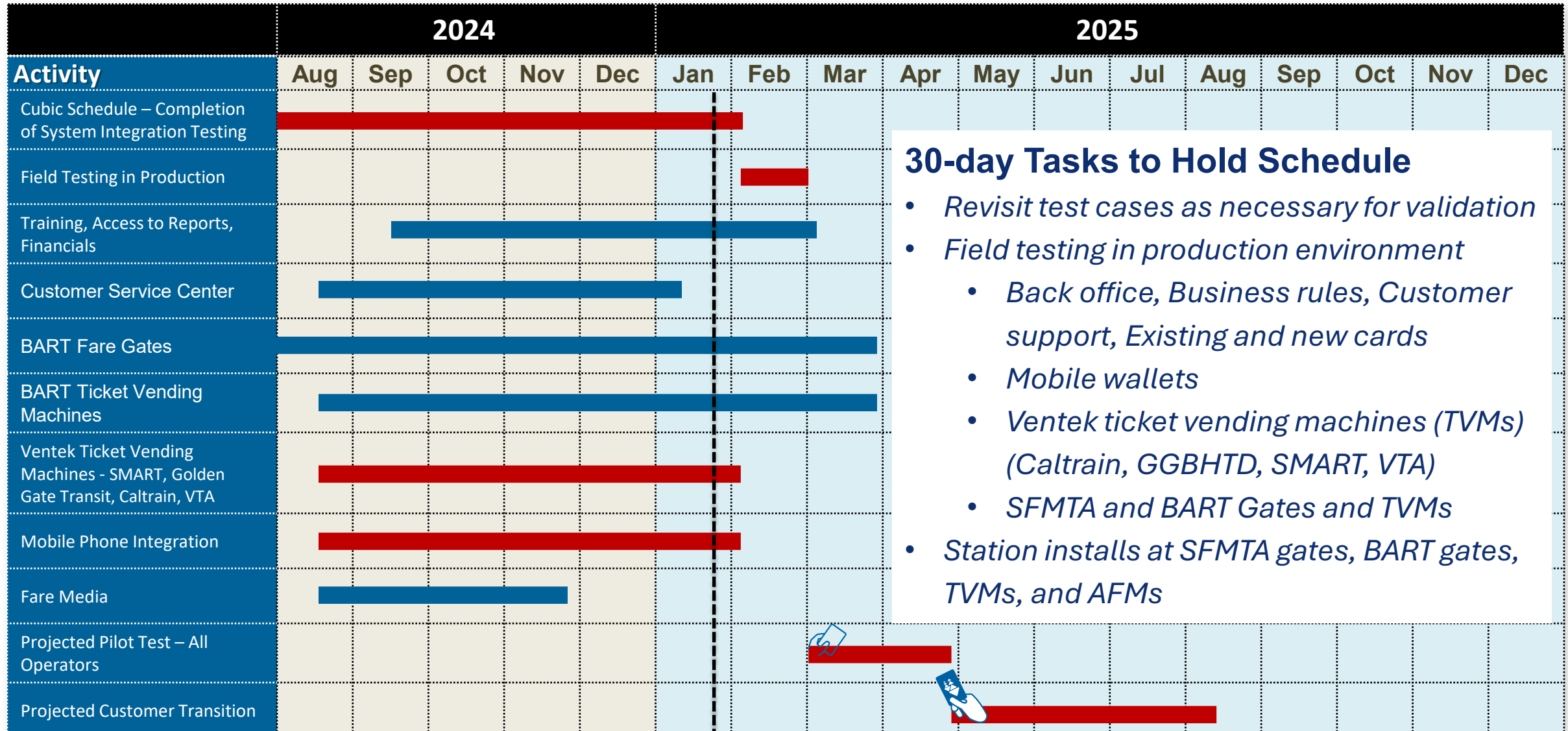


# Clipper® Next Generation Schedule

Clipper Executive Board  
February 24, 2025

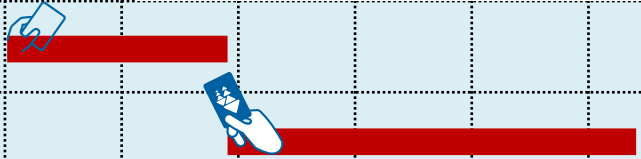
# Next Generation Clipper Program Schedule

- As reported at January CEB - Focus on next 30 days



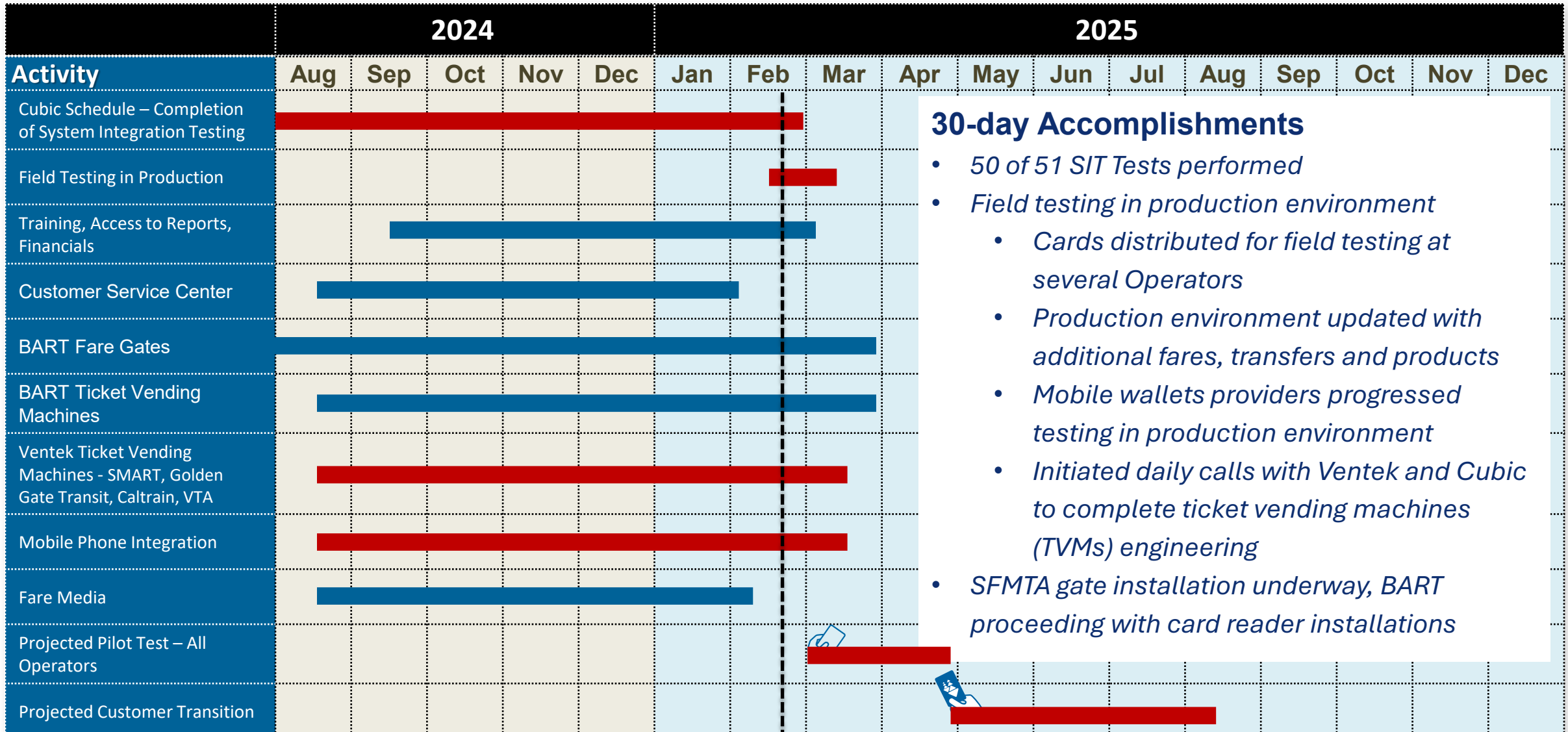
**30-day Tasks to Hold Schedule**

- Revisit test cases as necessary for validation
- Field testing in production environment
  - Back office, Business rules, Customer support, Existing and new cards
  - Mobile wallets
  - Ventek ticket vending machines (TVMs) (Caltrain, GGBHTD, SMART, VTA)
  - SFMTA and BART Gates and TVMs
- Station installs at SFMTA gates, BART gates, TVMs, and AFMs



# Next Generation Clipper Program Schedule

- **Accomplishments since January CEB**



### 30-day Accomplishments

- 50 of 51 SIT Tests performed
- Field testing in production environment
  - Cards distributed for field testing at several Operators
  - Production environment updated with additional fares, transfers and products
  - Mobile wallets providers progressed testing in production environment
  - Initiated daily calls with Ventek and Cubic to complete ticket vending machines (TVMs) engineering
- SFMTA gate installation underway, BART proceeding with card reader installations

# Testing & Pilot Activities

- Witnessing completed for all items except SFMTA TVM, driven by use cases around the new C2 limited use tickets
- Additional production system updates planned for this week, which are anticipated to be the final major changes prior to pilot and launch
- 190 pilot cards with thousands of dollars in value provided to MTC to ramp up field testing and pilot user activity in the coming weeks
- Working with BART team daily to evaluate TVM performance and facilitate further installations of both TVM and the two faregates
- SFMTA Faregate TR4 installations underway through the next month

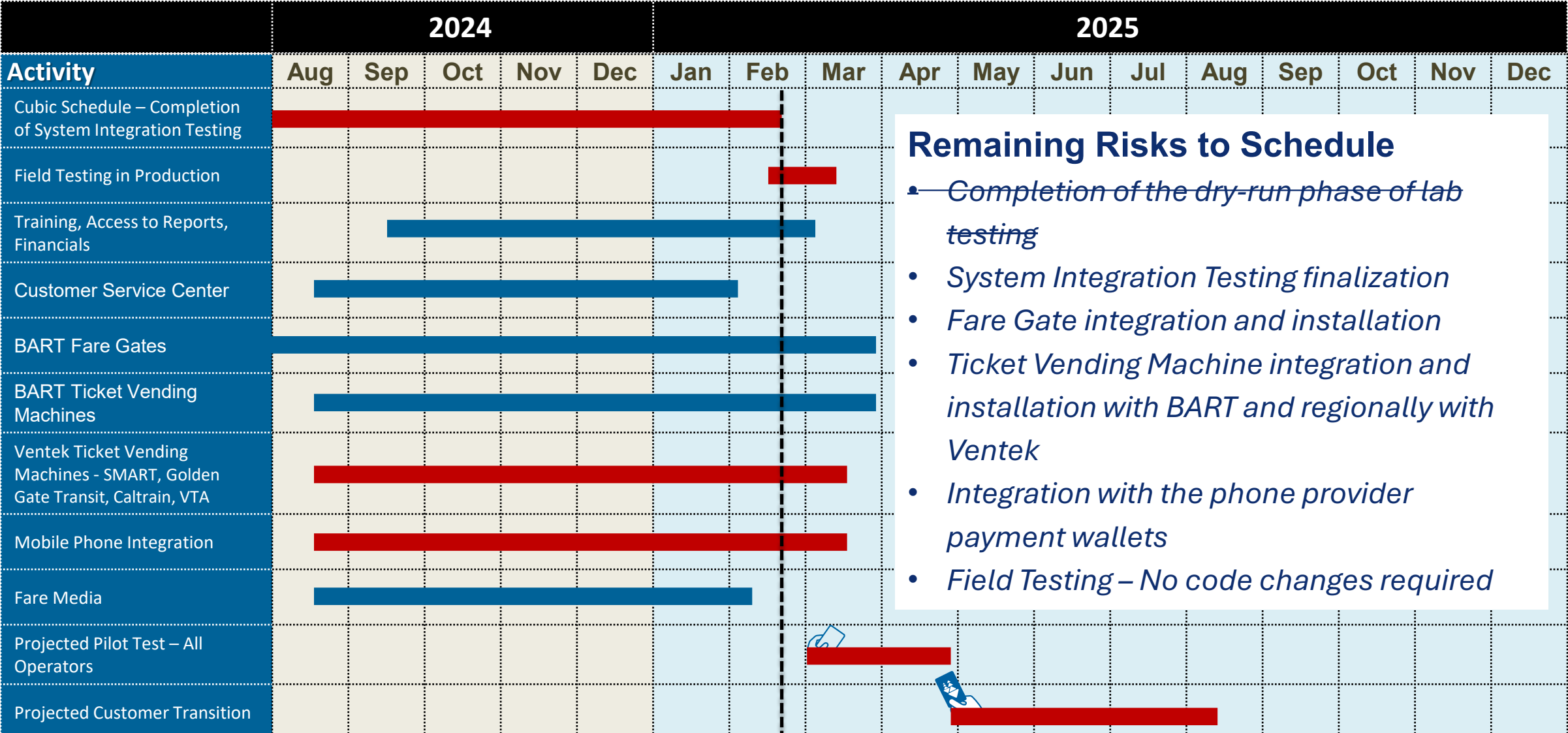


# On-going Detailed Weekly Activities to Transition

Task	Owner	24-Feb-25	03-Mar-25	10-Mar-25	17-Mar-25	24-Mar-25	31-Mar-25	07-Apr-25	14-Apr-25	21-Apr-25	28-Apr-25
SIT - SFMTA TVM	Cubic										
Production System Update	Cubic										
Installations - SFMTA Gate	Cubic										
Installations - FIMPS	Cubic										
Installations - Pilot CSTs	Cubic										
Training	Cubic										
C1 Integration & Test	Ventek										
C1 Deployment to Production	Ventek										
C2 Integration & Test	Ventek										
C2 Deployment to Production	Ventek										
Network Buildout	BART										
TVM TR4 Installation	BART										
AFM TR4 Installation	BART										
Faregate TR4 Installation	BART										
S-Traffic TR4 Installation	BART										
Field Testing & Pilot	MTC										

# Next Generation Clipper Program Schedule

- **Focus on Risks**



**Remaining Risks to Schedule**

- ~~Completion of the dry-run phase of lab testing~~
- System Integration Testing finalization
- Fare Gate integration and installation
- Ticket Vending Machine integration and installation with BART and regionally with Ventek
- Integration with the phone provider payment wallets
- Field Testing – No code changes required