



# Regional Measure 3

## Initial Project Report

### *Project/Subproject Details*

#### Basic Project Information

|                    |                                 |
|--------------------|---------------------------------|
| Project Number     | 17                              |
| Project Title      | Dumbarton Corridor Improvements |
| RM3 Funding Amount | \$130 million                   |

#### Subproject Information

|                    |                                   |
|--------------------|-----------------------------------|
| Subproject Number  | 17.4                              |
| Subproject Title   | Marshlands Road Bay Trail Project |
| RM3 Funding Amount | \$1 million                       |

#### I. Overall Subproject Information

##### a. Project Sponsor / Co-sponsor(s) / Implementing Agency

Bay Area Toll Authority (BATA) will be the Project Sponsor and Implementing Agency working with the City of Fremont.

##### b. Detailed Project Description *(include definition of deliverable segment if different from overall project/subproject)*

The funds requested under this allocation will be utilized to implement the PA&ED phase for the Marshlands Road Bay Trail Project which would create bicycle and pedestrian improvements that will close a gap in the Bay Trail system along Marshland Roads in Fremont. This project will improve bicycle and pedestrian access along the Dumbarton Bridge Corridor and provide an active transportation commute option within the Dumbarton Bridge Corridor. The proposed work would include a wide variety of studies needed for the proposed environmental and design work for the project.

##### c. Impediments to Project Completion

Caltrans approval of trail design within their right-of-way.



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- d. Risk Management** *(describe risk management process for project budget and schedule, levels of contingency and how they were determined, and risk assessment tools used)*

This funding is for PA&ED. Since it is not a construction phase, no risk assessment needed at this time.

- e. Operability** *(describe entities responsible for operating and maintaining project once completed/implemented)*

The entity that will operate and maintain the project facilities will be determined in a later phase of the project.

- f. Project Graphic(s)** *(include below or attach)*

See attached graphics.

## II. Project Phase Description and Status

- a. Environmental/Planning**

Does NEPA apply? Yes ☒ No ☐

The PID process for this project has been completed, and the funds requested under this allocation will be utilized to implement the PA&ED phase for the Marshlands Road Bay Trail Project. The proposed work would include a wide variety of studies needed for the proposed environmental work for the project.

- b. Design**

The funds requested under this allocation will be utilized to implement the PA&ED phase for the Marshlands Road Bay Trail Project which will inform the design.

- c. Right-of-Way Activities / Acquisition**

N/A

- d. Construction / Vehicle Acquisition / Operating**

N/A



### III. Project Schedule

| Phase-Milestone                                            | Planned      |                 |
|------------------------------------------------------------|--------------|-----------------|
|                                                            | Start Date   | Completion Date |
| Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED) | June 1, 2025 | June 1, 2027    |
| Final Design - Plans, Specs. & Estimates (PS&E)            | TBD          | TBD             |
| Right-of-Way Activities /Acquisition (R/W)                 | TBD          | TBD             |
| Construction (Begin – Open for Use) / Acquisition (CON)    | TBD          | TBD             |

### IV. Project Budget

#### Capital

| Project Budget                                             | Total Amount<br>- Escalated to<br>Year of Expenditure (YOE)-<br>(Thousands) |
|------------------------------------------------------------|-----------------------------------------------------------------------------|
| Environmental Studies & Preliminary Eng (ENV / PE / PA&ED) | \$1,000                                                                     |
| Design - Plans, Specifications and Estimates (PS&E)        | TBD                                                                         |
| Right-of-Way Activities /Acquisition (R/W)                 | TBD                                                                         |
| Construction / Rolling Stock Acquisition (CON)             | TBD                                                                         |
| Total Project Budget (in thousands)                        | \$1,000                                                                     |

| Deliverable Segment Budget (if different from Project budget) | Total Amount<br>- Escalated to<br>Year of Expenditure (YOE)-<br>(Thousands) |
|---------------------------------------------------------------|-----------------------------------------------------------------------------|
| Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)    |                                                                             |
| Design - Plans, Specifications and Estimates (PS&E)           |                                                                             |
| Right-of-Way Activities /Acquisition (R/W)                    |                                                                             |
| Construction / Rolling Stock Acquisition (CON)                |                                                                             |
| Total Project Budget (in thousands)                           |                                                                             |



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| Operating               | Total Amount<br>- Escalated to<br>Year of Expenditure (YOE)-<br>(Thousands) |
|-------------------------|-----------------------------------------------------------------------------|
| Annual Operating Budget | TBD                                                                         |

### V. Project Funding

*Please provide a detailed funding plan in the Excel portion of the IPR. Use this section for additional detail or narrative as needed and to describe plans for any "To Be Determined" funding sources, including phase and year needed.*

See attached spreadsheet.

### VI. Contact/Preparation Information

#### Contact for Project Sponsor

Name: Lee Huo

Title: Bay Trail Planner

Phone: 415-820-7915

Email: [lhuc@bayareametro.gov](mailto:lhuc@bayareametro.gov)

Mailing Address: 375 Beale Street, Suite 800, San Francisco, CA 94105

#### Person Preparing Initial Project Report (if different from above)

Name:

Title:

Phone:

Email:

Mailing Address: