

Blue Ribbon Transit Transformation Action Plan Program of Projects

Initiative	Action # ¹	Sponsor	Project	Funding by Initiative	Total Project Programming	Fund Sources					Notes
						Population-based STA ²	STA Revenue-based STA Exchange ²	FTA Section 5307	OBAG 2	RM 2 Marketing	
						\$ 21,358,796	\$ 49,101,973	\$ 13,789,231	\$ 750,000	\$ 315,000	
I. Fare Coordination/Integration (Actions 1-3)				\$ 28,000,000							
	1a	MTC	Clipper® BayPass (Institutional Pass Pilot)		\$ 6,000,000	\$ 6,000,000					
			AC Transit (Phase 1)			\$ 196,912					
			BART (Phase 1) ⁵			\$ 2,331,423					
			Caltrain (Phase 1)			\$ 392,066					
			CCCTA (Phase 1)			\$ 7,637					
			ECCTA (Phase 1)			\$ 5,000					
			FAST (Phase 1)			\$ 5,001					
			GGBHTD (Phase 1)			\$ 420,866					
			LAVTA (Phase 1)			\$ 5,723					
			Marin Transit (Phase 1)			\$ 41,522					
			NVTA (Phase 1)			\$ 5,000					
			Petaluma Transit (Phase 1)			\$ 7,893					
			SamTrans (Phase 1)			\$ 103,963					
			Santa Rosa CityBus (Phase 1)			\$ 22,758					
			SFMTA (Phase 1)			\$ 463,365					
			SMART (Phase 1)			\$ 163,605					
			SolTrans (Phase 1)			\$ 7,561					
			Sonoma County Transit (Phase 1)			\$ 138,098					
			Union City Transit (Phase 1)			\$ 7,070					
			Vacaville City Coach (Phase 1)			\$ 5,000					
			VTA (Phase 1)			\$ 103,770					
			WestCAT (Phase 1)			\$ 5,389					
			WETA (Phase 1)			\$ 60,379					
			Total Phase 1 Programming ⁴			\$ 4,500,000					
			Total Phase 2 Programming			\$ 1,000,000					
			BayPass Program Administration / Consultant Contracts			\$ 348,236					
II. Regional Mapping and Wayfinding (Actions 4-6)				\$ 18,200,000							
	4a	MTC	Mapping and Wayfinding Standards		\$ 2,410,000	\$ 2,410,000					
	5	MTC	Mapping and Wayfinding Pilots		\$ 13,789,231			\$ 13,789,231			
III. Transit Priority on Roadways (Actions 7-12)				\$ 26,000,000							
	25a(9aX)	MTC	Regional Transit Card (RTC) Improvements (exchange with Bay Bridge Forward) ³		\$ 500,000	\$ 500,000					
	9a	MTC	Bay Bridge Forward - Preliminary Engineering		\$ 750,000				\$ 750,000		
	9b	Various	Bus Accelerated Infrastructure Delivery (BusAID)		\$ 15,000,000		\$ 15,000,000				
	12	MTC	Transit Priority Policy and Corridor Assessment		\$ 25,000		\$ 25,000				
IV. Transit Planning (Actions 13-20)				\$ 3,250,000							
V. Accessibility (Actions 21-25)				\$ 4,550,000							
	23a	MTC	Paratransit Fare Payment Clipper		\$ 2,000,000	\$ 2,000,000					
VI. Staff Support				\$ 5,000,000							
		MTC	MTC Staff		\$ 1,000,000	\$ 1,000,000					
		AC Transit/ BART	Transit Operator Staff ⁵		\$ 4,000,000		\$ 3,685,000			\$ 315,000	
			AC Transit				\$ 1,764,738				
			BART				\$ 1,919,960			\$ 315,000	
Total Programming				\$ 85,000,000	\$ 45,474,231	\$ 11,910,000	\$ 18,710,000	\$ 13,789,231	\$ 750,000	\$ 315,000	
Balance				\$ 39,525,769		\$ 9,448,796	\$ 30,391,973	\$ -	\$ -	\$ -	

Notes:

1. Action # refers to the twenty-seven actions in the Transit Transformation Action Plan. Actions 26 and 27, related to Funding, are not included in this Blue Ribbon Program of Projects. Additional alphabetical identifiers have been added to identify projects related to the initiative and action. "X" signifies a funding exchange.
2. Population-based STA is programmed to the Blue Ribbon Program through MTC Res. No. 4450, FY 2022-23 Fund Estimate. STA Revenue-based STA Exchange funds are programmed through MTC Res. No. 4529.
3. The Bay Bridge Forward project, 9a, will receive OBAG 2 funds from the RTC project (Action 25a) and the RTC Project will be allocated \$500,000 in Blue Ribbon funds.
4. Clipper BayPass Phase 1 programming covers the initial two years of the program (August 2022 to August 2024).
5. These funds will support staff work related to Fare Coordination/Integration Study implementation, Mapping and Wayfinding project development, Transit Priority coordination, overall implementation of the Action Plan, and Transit 2050+ (connected network planning).
6. BART's total Phase 1 (August 2022 to August 2024) Clipper BayPass reimbursement allocation totals \$4,332,098. Of this total, \$2,331,423 is STA Population-Based funds programmed through MTC Resolution 4519 (Blue Ribbon Transit Transformation Action Plan Program of Projects) while the remaining \$2,000,675 is to be fulfilled with FY 2024-25 STA Population-Based Regional Program funds programmed to Clipper BayPass via MTC Resolution 4642 and allocated via Programming and Allocations Committee action in September 2024.