

BARC Budget for Fiscal Year 2025 -2026

April 18, 2025

Josh Bradt, BARC Program Coordinator

BARC FY25-26 Operating Budget

Category	Budget Amount	Notes
STAFF COSTS	\$849,825	Salaries, Benefits, Indirect Costs: <ul style="list-style-type: none"> • 2 FTE – Director, Program Coordinator • .4 FTE Administrative Support
TRAVEL & TRAINING	\$30,000	Conferences and Professional Training
SPONSORSHIPS	\$4,500	BayCAN
GENERAL OPERATIONS	\$19,500	Memberships; Printing; Meals for events, workshops, and meetings
CONSULTANT SUPPORT	\$425,000	Website; KneeDeep Times Magazine; Green Infrastructure Project; Flooding and Seal Level Rise MOU
TOTAL	\$1,328,825	