

**Metropolitan Transportation Commission
Programming and Allocations Committee**

September 10, 2025

Agenda Item 3a-25-1092

MTC Resolution Nos. 4699, 4614, Revised; 4608, Revised; 4725; 4726, 4584, Revised. Allocation of a total of \$87 million in Regional Measure 3 (RM3) Capital Funds to City of Oakland, Water Emergency Transportation Authority (WETA), Santa Clara Valley Transportation Authority (VTA), Sonoma County Transportation Authority (SCTA), Bay Area Toll Authority (BATA), Petaluma Transit, and Marin County Transit District (Marin Transit).

Subject:

Recommended allocation of a total of \$87 million in RM3 capital funds to seven projects:

- RM3 Project 3, Goods Movement and Mitigation Program – \$29.62 million to the City of Oakland for the Martin Luther King Jr. Way Streetscape Improvements Project (RM3 Project #3.3).
- RM3 Project 5, Ferry Enhancement Program – \$5.46 million to WETA for the 400-Passenger Vessel Project (RM3 Project #5.5).
- RM3 Project 16, San Jose Diridon Station – \$35 million to VTA for the environmental phase (RM3 Project #16).
- RM3 Project 23, State Route 37 Improvements Program – \$10 million to the Sonoma County Transportation Authority for the Highway 37/121 Long Term Improvements Project (RM3 Project #23.3).
- RM3 Project 25, Richmond-San Rafael Bridge Access Improvements Program – \$5 million to the Bay Area Toll Authority for the Richmond San Rafael Forward Open Road Tolling and I-580 WB HOV Lane Extension Project (RM3 Project #25.4).
- RM3 Project 26, North Bay Transit Improvements—1) \$1.04 million to Petaluma Transit for the Petaluma Transit Facility Electrification Project (RM3 Project 26.12); 2) \$0.92 million to Marin Transit for the design phase of Fixed Route Electric Vehicle Charging & Maintenance Facility Project (RM3 Project 26.13).

Background:

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. As of January 1, 2025, BATA has implemented the full three-dollar RM3 toll.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through August 2025, a total of nearly \$1.7 billion in RM3 Capital Program allocations have been approved by the Commission and via Delegated Authority.

September RM3 Recommendations:

Staff recommend approval of approximately \$87 million in RM3 allocations to seven projects. The table below shows the recommended projects for this month's actions; summaries of each request are included in Attachment B, and further detail is found in each allocation resolution.

Project Sponsor	RM3 Project No.	MTC Resolution No.	Project Title	Requested Project Phase	Amount (\$millions)
City of Oakland	3.3	4699	MLK Jr. Way Streetscape Imps.	CON	\$29.62
WETA	5.5	4614, Revised	One 400-Passenger Vessel	CON/ procurement	\$5.46
VTa	16	4608, Revised	San Jose Diridon Station	PA&ED	\$35.00
SCTA	23.3	4725	Highway 37/121 Long Term Improvements	PA&ED	\$10.00
BATA	25.4	4726	RSR Forward Open Road Tolling and I-580 WB HOV Lane Ext.	CON	\$5.00
Petaluma Transit	26.12	4584, Revised	Petaluma Transit Facility Electrification	CON	\$1.04
Marin Transit	26.13	4584, Revised	Fixed Route Electric Vehicle Charging & Maintenance Facility	Design	\$0.92
Allocation Total					\$87.04

Regional Compliance:

The City of Oakland's Martin Luther King Jr. Way Streetscape Improvements Project, SCTA's Highway 37/121 Long Term Improvements Project, BATA's RSR Forward Open Road Tolling and I-580 WB HOV Lane Extension Project, and Marin Transit's Fixed Route Electric Vehicle Charging & Maintenance Facility are subject to the requirements of the Complete Streets Policy contained in MTC Resolution 4493. Complete Streets Policy requires that projects with a total

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project cost of \$250,000 or more in the public right of way receiving MTC funds submit a Complete Streets Checklist, which each agency has done.

Additionally, as a fixed-guideway transit extension project, the San Jose Diridon Station is subject to the requirements of the Transit-Oriented Communities Policy (TOC) contained in MTC Resolution 4530, Revised. MTC is in receipt of the acknowledgement letters from the City of San Jose addressing compliance with the TOC Policy contained in MTC Resolution 4530, Revised, included in July 2024 Commission materials for a previous allocation.

Issues:

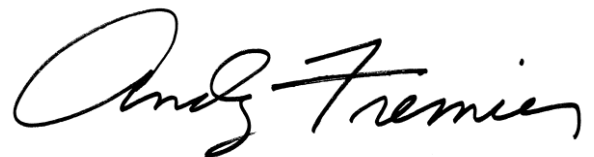
Individual project considerations are described in Attachment B.

Recommendations:

Refer MTC Resolution Nos. 4699; 4614, Revised; 4608, Revised; 4725; 4726; and 4584, Revised to the Commission for approval.

Attachments:

- Attachment A – RM3 Capital Expenditure Plan Tracker
- Attachment B – RM3 Allocation Project Summaries
- Attachment B-2 - MTC Letter to JPAB
- MTC Resolution No. 4699
 - Attachments A1-D1
- MTC Resolution No. 4614, Revised
 - Attachments A5-D5
- MTC Resolution No. 4608
 - Attachments A – D
- MTC Resolution No. 4725
 - Attachments A1-D1
- MTC Resolution No. 4726
 - Attachments A1-D1
- MTC Resolution No. 4584, Revised
 - Attachments A12-D12; A13-D13



Andrew B. Fremier