# **Bay Area Infrastructure Finance Authority Network and Operations Committee**

#### June 13, 2025

Agenda Item 4c

## Amendment to Cooperative Agreement - Express Lane Operations: Alameda County Transportation Commission

### Subject:

A request for Committee approval to extend for an additional two years the cooperative agreement with Alameda County Transportation Commission (Alameda CTC) under which Bay Area Infrastructure Finance Authority (BAIFA) manages operations through the Regional Operations Center for the Interstate 580 (I-580) and Interstate 680 (I-680) Sunol Express Lanes. Alameda CTC will reimburse BAIFA for these services.

#### **Background:**

BAIFA owns and operates express lanes on I-680 in Contra Costa County and Interstate 880 (I-880) in Alameda County and will do so for the express lanes under construction on I-80 in Solano County. Additionally, BAIFA operates the San Mateo 101 Express Lanes for the San Mateo Express Lanes Joint Powers Authority under a cooperative agreement with them. Under a cooperative agreement with Alameda CTC approved by BAIFA in October 2020, BAIFA also manages operations for the I-580 Express Lanes in Alameda County and the I-680 Sunol Express Lanes, which spans from State Route (SR) 84 near Pleasanton to SR 237 in the City of Milpitas, on behalf of the Sunol Smart Carpool Lane Joint Powers Authority (Sunol JPA).

Under this cooperative agreement, BAIFA, through the Regional Operations Center, manages (through its operational services contract with Iteris, Inc.) the day-to-day operation of the Alameda I-580 and I-680 Sunol Express Lanes, including real-time monitoring of the lanes during tolling hours. On April 14, 2023, the MTC Operations Committee authorized a four-year extension of the contract with Iteris, Inc. through June 30, 2027.

Staff seeks approval from the BAIFA Network and Operations Committee to amend the cooperative agreement with Alameda CTC to manage the day-to-day operations of the Alameda I-580 and I-680 Sunol Express Lanes for an additional two years through June 30, 2027. In 2026, Alameda CTC anticipates opening the southbound expansion of the I-680 Sunol Express

Lanes from Alcosta Boulevard in the City of San Ramon to SR-84, which will require additional operator and supervisor staff. Under this amendment, Alameda CTC would pay BAIFA a fixed-monthly fee of \$18,911 for operational costs in Fiscal Year 2025-26; \$27,463 once I-680 gap closure starts operation and \$28,150 in Fiscal Year 2026-27. This amount may be revised to reflect additional staffing needs as necessary.

## **Issues:**

None identified.

## **Recommendations:**

Staff recommends that the BAIFA Network and Operations Committee authorize the Executive Director or designee to negotiate and enter into a cooperative agreement amendment with Alameda CTC for operations of the Alameda I-580 and I-680 Sunol Express Lanes for an additional two years through June 30, 2027.

### Attachments:

Attachment A: Request for Committee Approval - Summary of Proposed Cooperative
Agreement Amendment

Fremier

Andrew B. Fremier

	Request for Committee Approval
Summary of Proposed Cooperative Agreement Amendment	
Work Item No.:	6852
Agency:	Alameda County Transportation Commission (Alameda CTC)
	Oakland, CA 94607
Work Project Title:	Express Lanes Operations for Alameda I-580 and I-680 Sunol Express
	Lanes
Purpose of Project:	Extend the day-to-day operational management of Alameda CTC's
	Alameda I-580 and I-680 Sunol Express Lanes.
Brief Scope of Work:	BAIFA to extend the management, through its 511 and Express Lanes
	operational services contract, of the day-to-day operation of Alameda
	CTC's Alameda I-580 and I-680 Sunol Express Lanes.
Project Cost Not to Exceed:	N/A
Funding Source:	Alameda CTC will compensate BAIFA for these services.
Fiscal Impact:	Contractor (Iteris) operating costs as approved by the MTC Operations
	Committee and subject to inclusion in the Fiscal Year 2025-26 and
	Fiscal Year 2026-27 BAIFA budgets. Alameda CTC will compensate
	BAIFA for these costs.
Motion by Committee:	That the Executive Director or designee is authorized to negotiate and
	enter into a Cooperative Agreement amendment with Alameda CTC to
	continue operational responsibility of the Alameda I-580 and I-680
	Sunol Express Lanes as described above and in the BAIFA Network
	and Operations Committee Summary Sheet dated June 13, 2025, subject
	to inclusion in the Fiscal Year 2025-26 and 2026-27 BAIFA budgets.
BAIFA Network and	
Operations Committee:	
	Sue Noack, Chair
Approved	June 13, 2025

## **Request for Committee Approval**

Approved:

June 13, 2025