



Bay Area Metro Center
375 Beale Street
San Francisco, CA 94105

Meeting Agenda

Bay Area Infrastructure Financing Authority Network and Operations Committee

Sue Noack, Chair

Mitch Mashburn, Vice Chair

Friday, February 13, 2026

9:35 AM

Board Room - 1st Floor

Meeting attendees may opt to attend in person for public comment and observation at 375 Beale Street, Board Room (1st Floor). In-person attendees must adhere to posted public health protocols while in the building. The meeting webcast will be available at <https://mtc.ca.gov/whats-happening/meetings/live-webcasts>. Members of the public are encouraged to participate remotely via Zoom at the following link or phone number. Members of the public participating by Zoom wishing to speak should use the “raise hand” feature or dial *9. When called upon, unmute yourself or dial *6. In order to get the full Zoom experience, please make sure your application is up to date.

Attendee Link: <https://bayareametro.zoom.us/j/84710407743>

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Join by Telephone (for higher quality, dial a number based on your current location) US:

888 788 0099 (Toll Free) or 877 853 5247 (Toll Free)

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All standing committee meeting agendas may also be accessed on

- MTC’s website here: <https://mtc.ca.gov/meetings-events>

- On Legistar here: <https://mtc.legistar.com/Calendar.aspx>

Detailed instructions on participating via Zoom are available at:

<https://bayareametro.zoom.us/j/84710407743>

<https://mtc.ca.gov/how-provide-public-comment-board-meeting-zoom>

Members of the public may participate by phone or Zoom or may submit comments by email at info@bayareametro.gov by 5:00 p.m. the day before the scheduled meeting date. Please include the committee or board meeting name and agenda item number in the subject line. All comments received will be submitted into the record.

Clerk: Martha Silver

5. Public Comment / Other Business

*Members of the public participating by Zoom wishing to speak should use the “raise hand” feature or dial *9. When called upon, unmute yourself or dial *6.*

6. Adjournment / Next Meetings:

The next meeting of the Bay Area Infrastructure Financing Authority Network and Operations Committee will be held on Friday, March 13, 2026 at 9:35 a.m. at the Bay Area Metro Center, 375 Beale Street, San Francisco, CA. Any changes to the schedule will be duly noticed to the public.

Public Comment: The public is encouraged to comment on agenda items at Authority meetings by completing a request-to-speak card (available from staff) and passing it to the Authority secretary. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

Meeting Conduct: If this meeting is willfully interrupted or disrupted by one or more persons rendering orderly conduct of the meeting unfeasible, the Chair may order the removal of individuals who are willfully disrupting the meeting. Such individuals may be arrested. If order cannot be restored by such removal, the members of the Authority may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue.

Record of Meeting: Authority meetings are recorded. Copies of recordings are available at a nominal charge, or recordings may be listened to at MTC offices by appointment. Audiocasts are maintained on MTC's Web site (mtc.ca.gov) for public review for at least one year.

Accessibility and Title VI: MTC provides services/accommodations upon request to persons with disabilities and individuals who are limited-English proficient who wish to address Commission matters. For accommodations or translations assistance, please call 415.778.6757 or 415.778.6769 for TDD/TTY. We require three working days' notice to accommodate your request.

可及性和法令第六章: MTC 根據要求向希望來委員會討論有關事宜的殘疾人士及英語有限者提供服務/方便。需要便利設施或翻譯協助者，請致電 415.778.6757 或 415.778.6769 TDD / TTY。我們要求您在三個工作日前告知，以滿足您的要求。

Acceso y el Título VI: La MTC puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Comisión. Para solicitar asistencia, por favor llame al número 415.778.6757 o al 415.778.6769 para TDD/TTY. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

Attachments are sent to Authority members, key staff and others as appropriate. Copies will be available at the meeting.



Metropolitan Transportation Commission

Legislation Text

375 Beale Street, Suite 800
San Francisco, CA 94105

File #: 25-1370, **Version:** 1

Subject:

Approval of the Minutes of the November 14, 2025 Meeting

Recommended Action:

Committee Approval

Attachments:



Meeting Minutes - Draft

Bay Area Infrastructure Financing Authority Network and Operations Committee

Sue Noack, Chair
Mitch Mashburn, Vice Chair

Friday, November 14, 2025

9:35 AM

Board Room - 1st Floor

Roster

David Ambuehl*, Candace Andersen, Marilyn Ezzy Ashcraft, David Canepa,
Alicia John-Baptiste, Mitch Mashburn (Vice Chair), and Sue Noack (Chair)

***Non-Voting Member**

Chair Sue Noack called the meeting to order at 9:36 a.m.

1. Call to Order / Roll Call / Confirm Quorum

Present: 5 - Chair Noack, Vice Chair Mashburn, Committee Member Andersen, Commissioner Canepa and Committee Member Ashcraft

Absent: 1 - Committee Member John-Baptiste

Non-Voting Member Absent: David Ambuehl

Ex Officio Voting Member Present: Commission Chair Noack

Ad Hoc Non-Voting Member Present: Commissioner Burt, Commissioner Giacomini, Commissioner Papan, and Commissioner Ramos.

The following noticed remote location was open to the public: Danville Office of Commissioner Andersen, 309 Diablo Road, Danville, CA 94526.

The following individual participated from a noticed remote location: Commissioner Andersen.

2. Pledge of Allegiance / Acknowledgement of the Flag

3. Compensation Announcement (Clerk)

4. Consent Calendar

Upon the motion by Commissioner Canepa and second by Committee Member Ashcraft, the Consent Calendar was unanimously approved. The motion carried by the following vote:

Aye: 5 - Chair Noack, Vice Chair Mashburn, Committee Member Andersen, Commissioner Canepa and Committee Member Ashcraft

Absent: 1 - Committee Member John-Baptiste

4a. [25-1293](#) Approval of the Minutes of the October 10, 2025 Meeting

Action: Committee Approval

Attachments: [4a_25-1293_2025-10-10_BAIFA_Network_and_Ops_Draft_Minutes.pdf](#)

4b. [25-1324](#) BAIFA Express Lanes Quarterly Report: Annual Year Second Quarter (April - June 2025)

Action: Information

Presenter: Barbara Laurenson

Attachments: [4bi_25-1324_Summary_Sheet_Q2_2025_Express_Lanes_Operations_Report.pdf](#)
[4bii_25-1324_Powerpoint_Q2-2025_Express_Lanes_Operations_Report.pdf](#)

4c. [25-1363](#) Express Lanes Enforcement: California Highway Patrol (CHP)
i. Contract Amendment - Interstate 880 (I-880) Express Lanes Enforcement: CHP (\$3,625,000)
ii. Contract Amendment - Interstate 680 (I-680) Contra Costa Express Lanes Enforcement: CHP (\$1,802,000)

Action: i. Committee Approval
ii. Committee Approval

Presenter: Chelsea Gamulo

Attachments: [4c_25-1363_Express_Lanes_CHP_Enforcement_Contract_Amendments.pdf](#)

5. Information

5a. [25-1323](#) Interstate 80 (I-80) Express Lanes Opening Public Communications

The plan to prepare the public for the opening of the I-80 Express Lanes in Solano County.

Action: Information

Presenter: Barbara Laurenson

Attachments: [5ai_25-1323_I-80_Summary_Sheet_Express_Lanes_Opening_Public_Communications.pdf](#)
[5aii_25-1323_Powerpoint_I-80_Express_Lanes_Opening_Public_Communications.pdf](#)

Solano County Supervisor, Wanda Williams, spoke on this item.

6. Public Comment / Other Business

7. Adjournment / Next Meetings

The next meeting of the Bay Area Infrastructure Financing Authority Network and Operations Committee will be held on Friday, December 12, 2025 at 9:35 a.m. at the Bay Area Metro Center, 375 Beale Street, San Francisco, CA. Any changes to the schedule will be duly noticed to the public.

Chair Sue Noack adjourned the meeting at 9:55 a.m.



Metropolitan Transportation Commission

Legislation Text

375 Beale Street, Suite 800
San Francisco, CA 94105

File #: 25-1399, **Version:** 1

Subject:

Fiscal Year (FY) 2025-26 Bay Area Infrastructure Financing Authority (BAIFA) Statement of Revenues and Expenses for the Period Ended September 30, 2025 (Unaudited)

Presenter:

Grace Martinez

Recommended Action:

Information

Attachments:

Bay Area Infrastructure Financing Authority
Network and Operations Committee

February 13, 2026

Agenda Item 4b

**Fiscal Year (FY) 2025-26 Bay Area Infrastructure Financing Authority (BAIFA) Statement
of Revenues and Expenses for the Period Ended September 30, 2025 (Unaudited)**

Subject:

Statement of Revenues and Expenses for the Period Ended September 30, 2025 (unaudited).

Background:

BAIFA manages the operations of the Metropolitan Transportation Commission (MTC)'s express lanes on the Interstate 680 (I-680) and the Interstate 880 (I-880), and uses FasTrak[®], the electronic toll payment system, which is managed by the Bay Area Toll Authority (BATA), to collect cash-free tolls on the express lanes. BAIFA also operates the express lane tolling on Highway 101 in San Mateo County (SM Highway 101) under a cooperative agreement between BAIFA and the San Mateo County Express Lanes Joint Powers Authority (SMCELJPA). The construction of Interstate 80 (I-80) express lanes in Solano County is complete and began tolling operations on December 16, 2025.

Operating Revenues:

BAIFA's main operating revenues are toll revenues collected through FasTrak[®] from BAIFA's express lanes. Current year-to-date toll revenues collected were \$19.6 million, the same as the prior year-to-date actual. Approximately 75 percent of the total toll revenues, \$14.7 million, were from I-880 express lanes.

Violations revenues collected were \$2.6 million, \$229,000 higher than the prior year-to-date actual. Higher violation revenues were attributed to an increase in DMV hold collections.

Interest and other revenues were \$3.5 million as of September 30, 2025, an increase of \$256,000 compared to the prior year-to-date actual. The increase in interest income was due to higher investment balances in the current year, despite a lower interest rate environment and yield curve movements negatively impacting market values.

The SM Highway 101 reimbursement revenue decreased by \$385,000 by the end of the first quarter. The decrease is mainly a result of the timing difference in reimbursable invoices paid compared to the prior year.

Operating Expenses:

BAIFA's operating expenses are the expenses incurred from the express lane operations, such as FasTrak® operations and maintenance and roadway and backhaul operations and maintenance. As of September 30, 2025, total operating expenses were \$2.5 million, which was \$163,000 lower than the prior year-to-date actual. The decrease was primarily driven by the timing difference in operation and maintenance expenses. This decrease was partially offset by an increase in administrative costs. The increase in administrative costs was due to an increase in staffing levels and the implementation of Cost-of-Living Adjustment (COLA) pursuant to the Memorandum of Understanding that contributed to the upward trend in personnel-related expenses.

Transfers:

As of September 30, 2025, total transfer for BAIFA was \$22.2 million, an increase of \$21.1 million compared to prior year-to-date actual. This increase was due to timing difference in the quarterly transfer to capital funds. In FY 2024-25, the transfer to capital funds was completed annually in the second quarter.

Budget Status Update:

For the first quarter of FY 2025-26, ending September 30, 2025, BAIFA generated \$25.7 million in total revenue, representing 22 percent of the adopted annual budget. Toll revenues from the I-680 and I-880 express lanes totaled \$19.6 million, or 21 percent of the budget. This figure appears slightly below expectations because the budget includes projected tolls from the I-80 express lanes, which are scheduled to open this fall. When excluding the I-80 portion, toll revenues from I-680 and I-880 are tracking above expectations, reaching 27 percent of their combined budget. Steady traffic volumes on both corridors continue to support strong toll collections.

Violation revenues reached 32 percent of the annual budget, driven by consistent and timely collections through the DMV. Interest and miscellaneous revenues performed well, reaching 39 percent of the budget. This favorable result is mainly due to higher-than-expected interest earnings, which exceeded the assumptions built into the budget. No reimbursement revenue has been recorded yet for the SM 101 Express Lanes due to billing delays, as invoices were processed the month after the quarter ended.

Operating expenses for the quarter totaled \$2.5 million, or 5.2 percent of the annual budget. This low spending level is typical early in the year, as vendor invoices often arrive with a delay of one to two months. Spending is expected to increase in the coming months as operations ramp up. Transfers to support capital programs and reserves were made as planned, totaling one-quarter of the annual budget.

Expenses for SM 101 Express Lanes were \$250,000, or 4 percent of the budget. These costs were mainly for staff time, while consultant expenses and reimbursements are lagging.

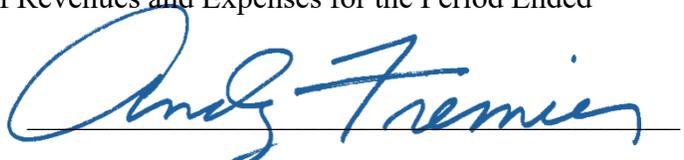
BAIFA's net operating surplus before transfers recorded a net operating surplus of \$23.2 million. After transferring \$12.9 million to capital programs and \$9.4 million to the capital reserve, the remaining surplus was \$962,000. This positive result reflects strong express lane revenues and modest operating costs during the first quarter of FY 2025-26.

Recommendations:

Information

Attachments:

- Attachment A: BAIFA Statement of Revenues and Expenses for the Period Ended September 30, 2025 (unaudited)



Andrew B. Fremier

Bay Area Infrastructure Financing Authority (BAIFA)

Statement of Revenues and Expenses (Unaudited)

Fiscal Year 2026

For the Period Ended September 30, 2025

	CURRENT ACTUAL	PRIOR YEAR ACTUAL	\$ VARIANCE	% VARIANCE	APPROVED BUDGET	ANNUAL % OF BUDGET
Operating Revenues:						
Toll Revenues	19,596,321	19,460,779	135,542	0.7%	93,161,879	21.0%
Violation Revenues	2,557,497	2,328,916	228,581	9.8%	7,921,805	32.3%
Interest and Other Revenues	3,537,695	3,282,170	255,525	7.8%	9,054,995	39.1%
SM Hwy-101 Reimbursement	-	385,018	(385,018)	-100.0%	6,579,270	0.0%
Total Revenues	25,691,513	25,456,883	234,630	0.9%	116,717,949	22.0%
Operating Expenses:						
FasTrak Operations and Maintenance	661,911	555,962	105,949	19.1%	14,182,857	4.7%
Express Lanes & Backhaul Operations and Maintenance	451,437	1,018,367	(566,930)	-55.7%	18,864,616	2.4%
Express Lanes Administration	1,128,105	486,895	641,210	131.7%	8,702,285	13.0%
San Mateo Hwy-101 Tolling Operations Services	247,935	591,203	(343,267)	-58.1%	6,579,270	3.8%
Total Expenses	2,489,388	2,652,426	(163,038)	-6.1%	48,329,028	5.2%
Operating Surplus (Shortfall) before Transfers	23,202,125	22,804,457	397,668	1.7%	68,388,921	33.9%
Transfers						
Transfer to MTC	-	1,153,910	(1,153,910)	-100.0%	132,555	0.0%
Transfer between programs	22,240,000	-	22,240,000	100.0%	68,256,366	32.6%
Total Transfers (In)/Out	22,240,000	1,153,910	21,086,090	1827.4%	68,388,921	32.5%
Net Operating Surplus (Shortfall)	962,125	21,650,547	(20,688,423)	-95.6%	-	

Bay Area Infrastructure Financing Authority (BAIFA)
I-680 Express Lanes
Statement of Revenues and Expenses (Unaudited)
Fiscal Year 2026
For the Period Ended September 30, 2025

	CURRENT ACTUAL	PRIOR YEAR ACTUAL	\$ VARIANCE	% VARIANCE	APPROVED BUDGET	ANNUAL % OF BUDGET
Operating Revenues:						
Toll Revenues	4,853,368	4,056,413	796,955	19.6%	16,508,597	29.4%
Violation Revenues	936,444	901,367	35,077	3.9%	2,598,542	36.0%
Interest and Other Revenues	778,293	722,077	56,216	7.8%	2,155,899	36.1%
Total Revenues	6,568,105	5,679,857	888,248	15.6%	21,263,038	30.9%
Operating Expenses:						
FasTrak Operations and Maintenance						
RCSC Operations	148,077	-	148,077	100.0%	1,956,907	7.6%
Banking/Credit Card Fees	-	37,102	(37,102)	-100.0%	606,000	0.0%
BATA Financial Service	-	10,385	(10,385)	-100.0%	-	0.0%
Collections/DMV Expenses	71,214	49,033	22,181	45.2%	488,000	14.6%
FasTrak O&M Subtotal	219,291	96,520	122,771	127.2%	3,050,907	7.2%
Express Lanes & Backhaul Operations and Maintenance						
Operating Center	60,887	66,677	(5,790)	-8.7%	597,695	10.2%
California Highway Patrol Enforcement	68,272	-	68,272	100.0%	1,002,321	6.8%
Roadway Maintenance	17,528	41,724	(24,196)	-58.0%	1,212,778	1.4%
Caltrans Expenditure	6,022	-	6,022	100.0%	200,000	3.0%
Toll System Operations & Maintenance	-	362,168	(362,168)	-100.0%	2,832,886	0.0%
Utility Service	25,286	18,929	6,356	33.6%	-	0.0%
Backhaul Operations and Maintenance	11,420	9,776	1,644	16.8%	106,635	10.7%
Express Lanes and Backhaul O&M Subtotal	189,415	499,274	(309,859)	-62.1%	5,952,315	3.2%
Express Lanes Administration						
Salaries, Benefits & Overhead	387,515	201,560	185,954	92.3%	2,034,985	19.0%
Professional/Consultant Service	29,499	9,243	20,257	219.2%	535,183	5.5%
Audit/Accounting	3,568	10,143	(6,575)	-64.8%	55,000	6.5%
Insurance	-	192	(192)	-100.0%	14,448	0.0%
Other	3,492	11,129	(7,636)	-68.6%	649,146	0.5%
Express Lanes Admin Subtotal	424,074	232,267	191,807	82.6%	3,288,762	12.9%
Total Expenses	832,780	828,061	4,719	0.6%	12,291,984	6.8%
Operating Surplus (Shortfall) before Transfers	5,735,325	4,851,796	883,530	18.2%	8,971,054	63.9%
Transfers						
Transfer to MTC	-	576,955	(576,955)	-100.0%	71,141	0.0%
Transfer between programs	12,153,000	-	12,153,000	100.0%	8,899,913	136.6%
Total Transfers (In)/Out	12,153,000	576,955	11,576,045	2006.4%	8,971,054	135.5%
Net Operating Surplus (Shortfall)	(6,417,675)	4,274,841	(10,692,515)	-250.1%	-	

Bay Area Infrastructure Financing Authority (BAIFA)
I-880 Express Lanes
Statement of Revenues and Expenses (Unaudited)
Fiscal Year 2026
For the Period Ended September 30, 2025

	CURRENT ACTUAL	PRIOR YEAR ACTUAL	\$ VARIANCE	% VARIANCE	APPROVED BUDGET	ANNUAL % OF BUDGET
Operating Revenues:						
Toll Revenues	14,742,953	15,404,366	(661,413)	-4.3%	57,101,599	25.8%
Violation Revenues	1,621,053	1,427,549	193,504	13.6%	5,048,120	32.1%
Interest and Other Revenues	2,759,402	2,560,092	199,310	7.8%	6,899,096	40.0%
Total Revenues	19,123,408	19,392,007	(268,600)	-1.4%	69,048,815	27.7%
Operating Expenses:						
FasTrak Operations and Maintenance						
RCSC Operations	273,048	-	273,048	100.0%	3,848,950	7.1%
Banking/Credit Card Fees	-	97,409	(97,409)	-100.0%	1,312,000	0.0%
BATA Financial Service	-	12,116	(12,116)	-100.0%	-	0.0%
Collections/DMV Expenses	169,572	349,917	(180,345)	-51.5%	1,182,000	14.3%
FasTrak O&M Subtotal	442,620	459,442	(16,822)	-3.7%	6,342,950	7.0%
Express Lanes & Backhaul Operations and Maintenance						
Operating Center	50,741	62,244	(11,504)	-18.5%	482,000	10.5%
California Highway Patrol Enforcement	123,444	-	123,444	100.0%	1,772,873	7.0%
Roadway Maintenance	10,472	68,875	(58,403)	-84.8%	1,277,778	0.8%
Caltrans Expenditure	6,022	-	6,022	100.0%	200,000	3.0%
Toll System Operations & Maintenance	-	345,119	(345,119)	-100.0%	2,896,252	0.0%
Utility Service	33,545	31,449	2,096	6.7%	-	0.0%
Backhaul Operations and Maintenance	13,323	11,405	1,918	16.8%	147,839	9.0%
Express Lanes and Backhaul O&M Subtotal	237,547	519,092	(281,545)	-54.2%	6,776,742	3.5%
Express Lanes Administration						
Salaries, Benefits & Overhead	402,238	220,677	181,561	82.3%	2,098,463	19.2%
Professional/Consultant Service	34,414	10,639	23,775	223.5%	573,032	6.0%
Audit/Accounting	4,192	11,823	(7,631)	-64.5%	65,000	6.4%
Insurance	-	192	(192)	-100.0%	16,830	0.0%
Other	3,352	11,296	(7,943)	-70.3%	653,304	0.5%
Express Lanes Admin Subtotal	444,196	254,627	189,568	74.4%	3,406,629	13.0%
Total Expenses	1,124,363	1,233,161	(108,798)	-8.8%	16,526,321	6.8%
Operating Surplus (Shortfall) before Transfers	17,999,045	18,158,846	(159,802)	-0.9%	52,522,494	34.3%
Transfers						
Transfer to MTC	-	576,955	(576,955)	-100.0%	61,414	0.0%
Transfer between programs	9,909,250	-	9,909,250	100.0%	52,461,080	18.9%
Total Transfers (In)/Out	9,909,250	576,955	9,332,295	1617.5%	52,522,494	18.9%
Net Operating Surplus (Shortfall)	8,089,795	17,581,891	(9,492,097)	-54.0%	-	

Bay Area Infrastructure Financing Authority (BAIFA)
I-80 Express Lanes
Statement of Revenues and Expenses (Unaudited)
Fiscal Year 2026
For the Period Ended September 30, 2025

	CURRENT ACTUAL	PRIOR YEAR ACTUAL	\$ VARIANCE	% VARIANCE	APPROVED BUDGET	ANNUAL % OF BUDGET
Operating Revenues:						
Toll Revenues	-	-	-	0.0%	19,551,683	0.0%
Violation Revenues	-	-	-	0.0%	275,143	0.0%
Total Revenues	-	-	-	0.0%	19,826,826	0.0%
Operating Expenses:						
FasTrak Operations and Maintenance						
RCSC Operations	-	-	-	0.0%	3,600,000	0.0%
Banking/Credit Card Fees	-	-	-	0.0%	1,009,000	0.0%
Collections/DMV Expenses	-	-	-	0.0%	180,000	0.0%
FasTrak O&M Subtotal	-	-	-	0.0%	4,789,000	0.0%
Express Lanes & Backhaul Operations and Maintenance						
Operating Center	-	-	-	0.0%	377,217	0.0%
Roadway Maintenance	-	-	-	0.0%	3,430,000	0.0%
Caltrans Expenditure	-	-	-	0.0%	300,000	0.0%
Toll System Operations & Maintenance	-	-	-	0.0%	1,932,373	0.0%
Utility Service	24,475	-	24,475	100.0%	-	100.0%
Backhaul Operations and Maintenance	-	-	-	0.0%	95,969	0.0%
Express Lanes and Backhaul O&M Subtotal	24,475	-	24,475	100.0%	6,135,559	0.4%
Express Lanes Administration						
Salaries, Benefits & Overhead	259,834	-	259,834	100.0%	1,223,385	21.2%
Professional/Consultant Service	-	-	-	0.0%	407,459	0.0%
Insurance	-	-	-	0.0%	16,450	0.0%
Other	-	-	-	0.0%	359,600	0.0%
Express Lanes Admin Subtotal	259,834	-	259,834	100.0%	2,006,894	12.9%
Total Expenses	284,309	-	284,309	100.0%	12,931,453	2.2%
Operating Surplus (Shortfall) before Transfers	(284,309)	-	(284,309)	0.0%	6,895,373	-4.1%
Transfers						
Transfer between programs	177,750	-	177,750	0.0%	6,895,373	2.6%
Total Transfers (In)/Out	177,750	-	177,750	100.0%	6,895,373	2.6%
Net Operating Surplus (Shortfall)	<u>(462,059)</u>	<u>-</u>	<u>(462,059)</u>		<u>-</u>	

Bay Area Infrastructure Financing Authority (BAIFA)
San Mateo County Hwy 101 Express Lanes
 Statement of Revenues and Expenses (Unaudited)
 Fiscal Year 2026
 For the Period Ended September 30, 2025

	CURRENT ACTUAL	PRIOR YEAR ACTUAL	\$ VARIANCE	% VARIANCE	APPROVED BUDGET	ANNUAL % OF BUDGET
Operating Revenues:						
SM Hwy-101 Reimbursement	-	385,018	(385,018)	-100.0%	6,579,270	0.0%
Total Revenues	-	385,018	(385,018)	-100.0%	6,579,270	0.0%
Operating Expenses:						
Express Lanes & Backhaul Operations and Maintenance						
Operating Center	46,328	21,650	24,678	114.0%	440,087	10.5%
Roadway Maintenance	5,883	975	4,908	503.5%	1,102,778	0.5%
Toll System Operations & Maintenance	-	439,405	(439,405)	-100.0%	3,212,144	0.0%
Backhaul Operations and Maintenance	14,985	15,179	(195)	-1.3%	188,295	8.0%
Express Lanes and Backhaul O&M Subtotal	67,196	477,209	(410,013)	-85.9%	4,943,304	1.4%
Express Lanes Administration						
Salaries, Benefits & Overhead	138,958	99,545	39,413	39.6%	737,853	18.8%
Professional/Consultant Service	41,781	14,448	27,333	189.2%	498,113	8.4%
Other	-	-	-	0.0%	400,000	0.0%
Express Lanes Admin Subtotal	180,739	113,993	66,746	58.6%	1,635,966	11.0%
Total Expenses	247,935	591,203	(343,266)	-58.1%	6,579,270	3.8%
Net Operating Surplus (Shortfall)	(247,935)	(206,184)	(41,752)	-20.2%	-	

BAIFA
Cash and Investment
September 30, 2025

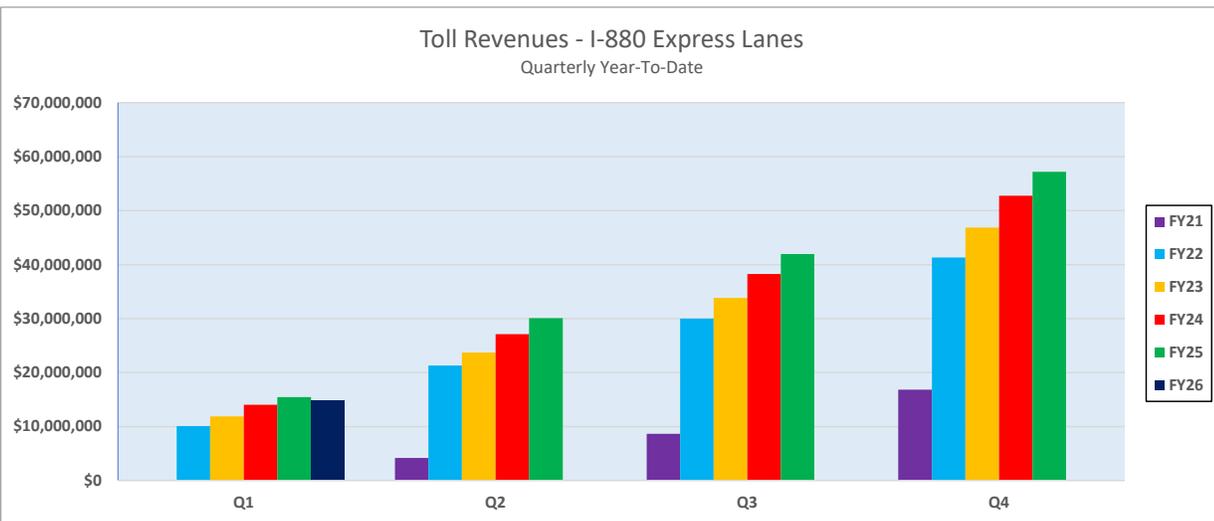
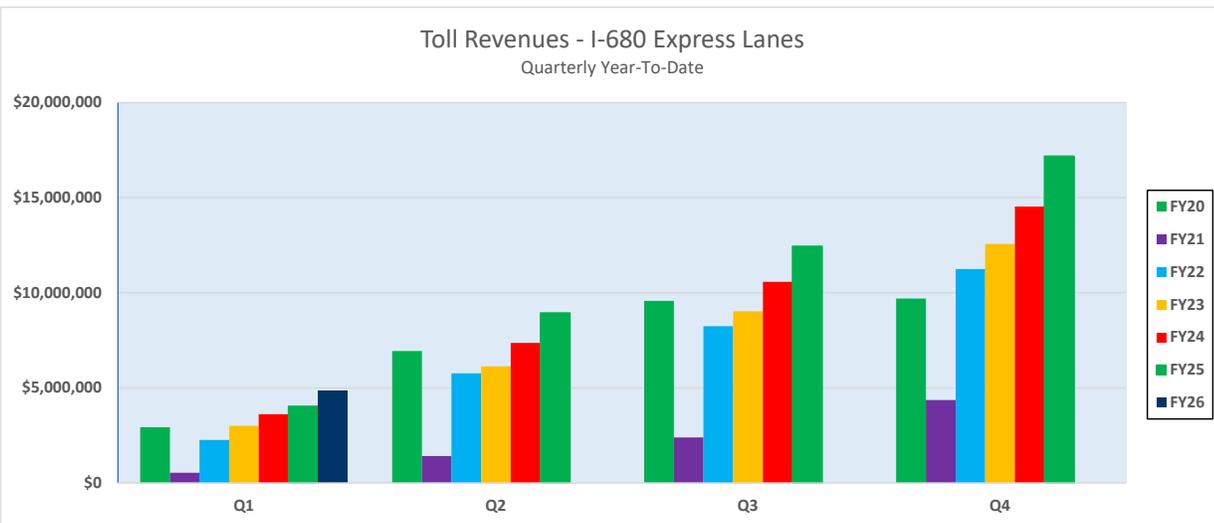
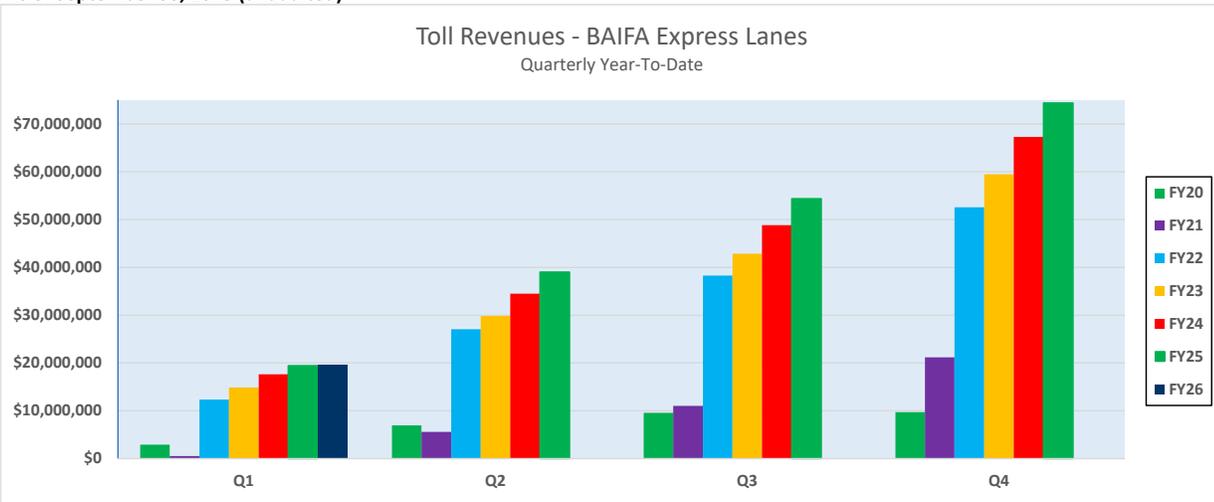
	Balance
Government-Sponsored Enterprises (GSE)	\$ 45,725,593
US Treasury	129,168,080
Mutual Funds	11,314,411
Corporate Debt	85,002,842
Supranational	738,742
CAMP	24,845,199
LAIF	3,287,014
Municipal Bonds	3,905,206
TOTAL CASH AND INVESTMENTS	<u>\$ 303,987,087</u>

*Market Values

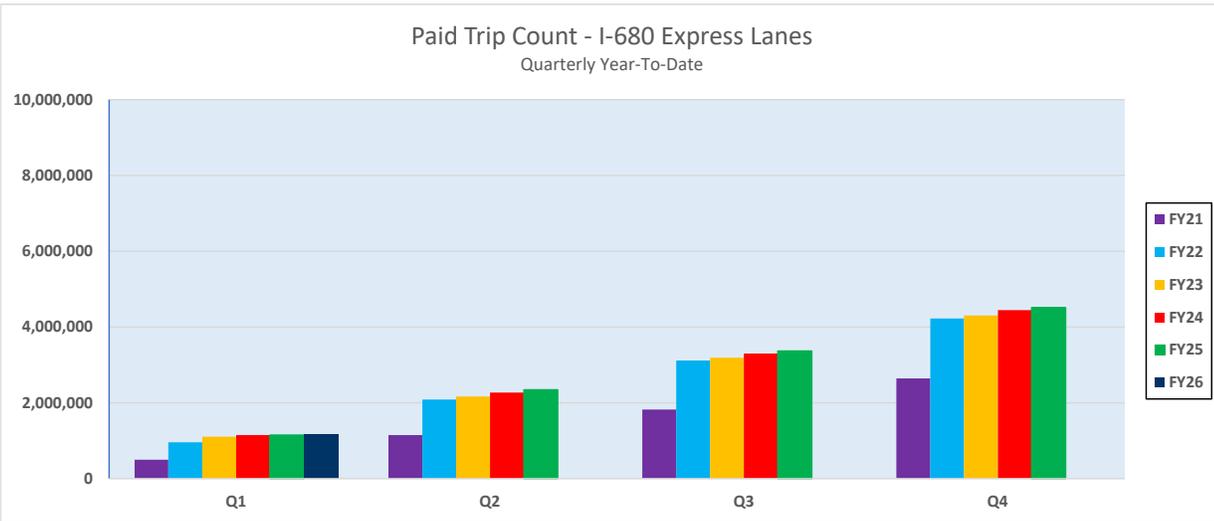
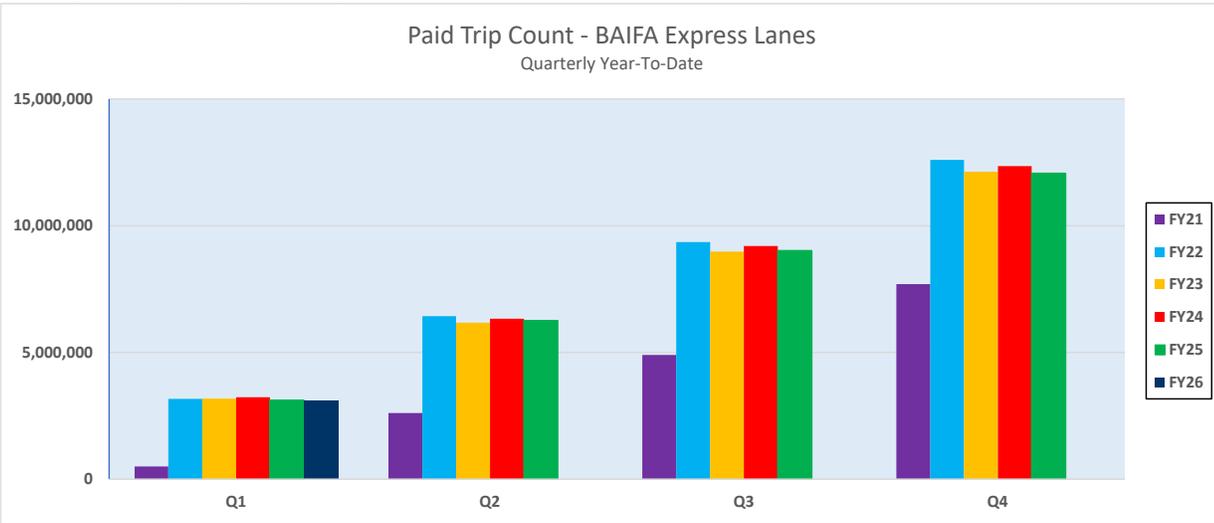
Investment Income for Jul-Sep 2025	3,537,695
Cumulative Earnings FY2025-26	3,537,695

*Note: The Investment and earning balances include BAIFA operating, capital, express lane rehabilitation, and capital reserve funds.

BAIFA Operating
Toll Revenues - Graphs
As of September 30, 2025 (unaudited)



BAIFA Operating
 Paid Trip Count - Graphs
 As of September 30, 2025 (unaudited)





Metropolitan Transportation Commission

Legislation Text

375 Beale Street, Suite 800
San Francisco, CA 94105

File #: 26-0123, **Version:** 1

Subject:

MTC Express Lanes Quarterly Operations Report: Annual Year Third Quarter (July - September)
2025

Presenter:

Barbara Laurenson

Recommended Action:

Information

Attachments:

**Bay Area Infrastructure Financing Authority
Network and Operations Committee**

February 13, 2026

Agenda Item 4c

**MTC Express Lanes Quarterly Operations Report: Annual Year Third Quarter (July -
September) 2025**

Subject:

Summarizing the Interstate-680 (I-680) Contra Costa and Interstate-880 (I-880) Express Lanes operational statistics. Operational statistics for the Interstate-80 (I-80) Express Lanes, which opened December 16, 2025, will be added to the MTC Express Lanes Quarterly Operations Report: Annual Year First Quarter (January – March) 2026.

Express Lanes Operational Statistics:

The Quarter 3 (Q3) 2025 Bay Area Infrastructure Financing Authority (BAIFA) Express Lanes operational statistics and their quarter-over-quarter and year-over-year trends are summarized in the following table.

BAIFA Express Lanes Operations Third Quarter (Q3) Calendar Year 2025 Trends

	I-680	I-680	I-680	I-880	I-880	I-880
Statistic	Q3 2025	Change from Q2 2025	Change from Q3 2024	Q3 2025	Change from Q2 2025	Change from Q3 2024
Total trips	2.5M	8%	2%	4.5M	5%	0%
Toll-free trips share ¹	43%	0%	2%	46%	0%	2%
Tolled trips share ²	46%	0%	-4%	42%	0%	-4%
Violation trip share	12%	1%	3%	12%	0%	2%
Average toll paid	\$4.25	-3%	31%	\$7.80	-7%	6%
Toll revenue ³	\$4.9M	3%	21%	\$14.7M	-3%	-4%
California Highway Patrol enforcement contacts	1,543	-2%	3%	3,683	10%	5%

Footnotes:

¹ On I-680, two or more people per vehicle (High Occupancy Vehicle (HOV) 2+; HOV2+) travel toll free. On I-880, three or more people per vehicle (High Occupancy Vehicle 3+; HOV 3+) travel toll free.

² On I-680, tolled trips are full-toll Single Occupant Vehicle (SOV) trips plus half-toll SOV Clean Air Vehicle trips. On I-880, tolled trips are full-toll SOV trips plus half-toll SOV Clean Air Vehicle trips plus half-toll two-person carpool (HOV 2) trips.

³ Toll revenue excludes violation penalties.

Issues:

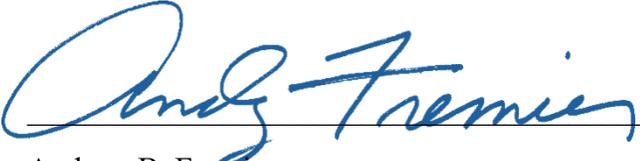
A data compilation error affecting prior operations reports was discovered and corrected while preparing the Q3 2025 Operations Report. I-880 Express Lane trips and I-680 Express Lane Total Trips for some prior quarters were undercounted by 1 to 6% when tolling days with zero non-revenue trips were omitted from the Total Trip calculation. Because Total Trips is used in the calculations for average daily trips and the share of trips by type, these were also affected. Total trips on the I-680 Express Lanes were undercounted by less than 1% in Q1 2022 and Q4 2022. Total trips on the I-880 Express Lanes were undercounted by 1 to 2% in 13 of the last 15 quarters, by 3% in Q1 2024, and by 6% in Q4 2023. The reported count of paid trips, revenue, average toll, toll distribution, speed data, and enforcement statistics were not impacted by the error.

Recommendations:

Information

Attachments:

- Attachment A: PowerPoint



Andrew B. Fremier

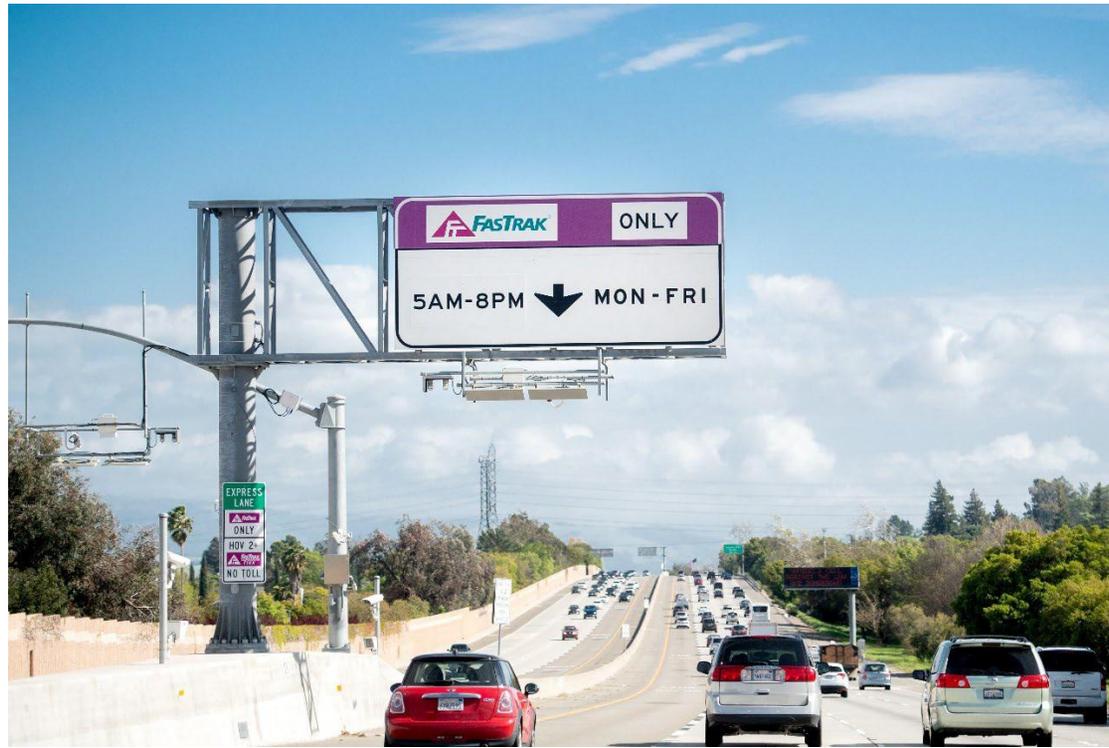
BAIFA Express Lanes Operations Report 3rd Quarter 2025: July - September

I-680 Contra Costa and I-880 Express Lanes



Bay Area Infrastructure Financing Authority Network and Operations Committee
February 13, 2026

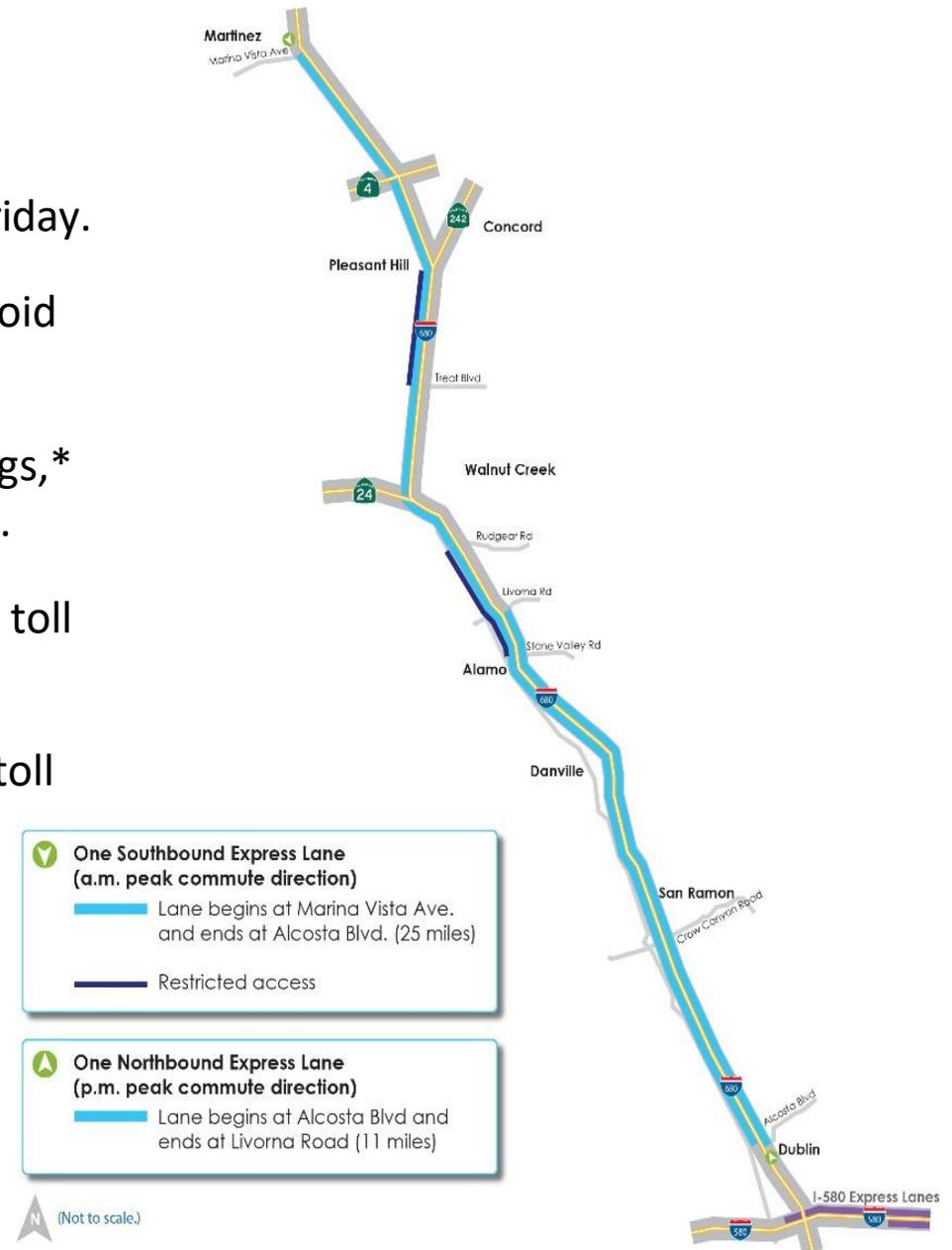
I-680 Contra Costa Express Lanes



I-680 Contra Costa Express Lanes Policies

- Tolling Hours are 5 a.m. to 8 p.m. Monday – Friday.
- All drivers must have a FasTrak® account to avoid penalties.
- Solo drivers pay tolls with standard FasTrak tags,* FasTrak Flex® tags set to 1, or via license plate.
- Carpools (2+) travel toll-free with FasTrak Flex toll tags set to 2 or 3+.
- Motorcycles travel toll-free with FasTrak Flex toll tags set to 3+.
- Before 10/1/25, solo-drivers in eligible clean-air vehicles (CAV) paid half-price tolls with FasTrak CAV toll tags set to 1.

* Standard FasTrak tags do not have a switch and were issued prior to January 2020.



I-680 Contra Costa Express Lanes – Q3 2025 Highlights

The goal of express lanes is to keep traffic moving and encourage carpooling and transit ridership.

- 2.5 million express lane trips were made in Q3 2025, up 8% from the prior quarter (Q2 2025) and up 2% from a year ago (Q3 2024)*. Average Daily Trips (ADT) increased 3% from the prior quarter and 2% from a year ago.
- The share of toll-free High Occupancy Vehicle (HOV) 2+ trips was 43%, the same as Q2 2025 and up 2% from Q3 2024. This share has ranged between 30% and 46% per quarter over the history of the lanes and was at its highest in Q1 2020.
- 12% of express lane trips were violations – unpaid trips made without a FasTrak account – up 1% from Q2 2025 and up 3% from Q3 2024.
- Quarterly toll revenue increased 3% from the prior quarter as tolled trips increased 6% and the average toll paid decreased 3%. Quarterly toll revenue increased 21% from a year ago as tolled trips fell 8% and the average toll paid increased 31%. The increases in average tolls paid were due to changing traffic patterns and higher average daily trips.

*Note: There were three more tolling days in Q3 2025 compared to Q2 2025.

I-680 Contra Costa Express Lanes – Q3 2025

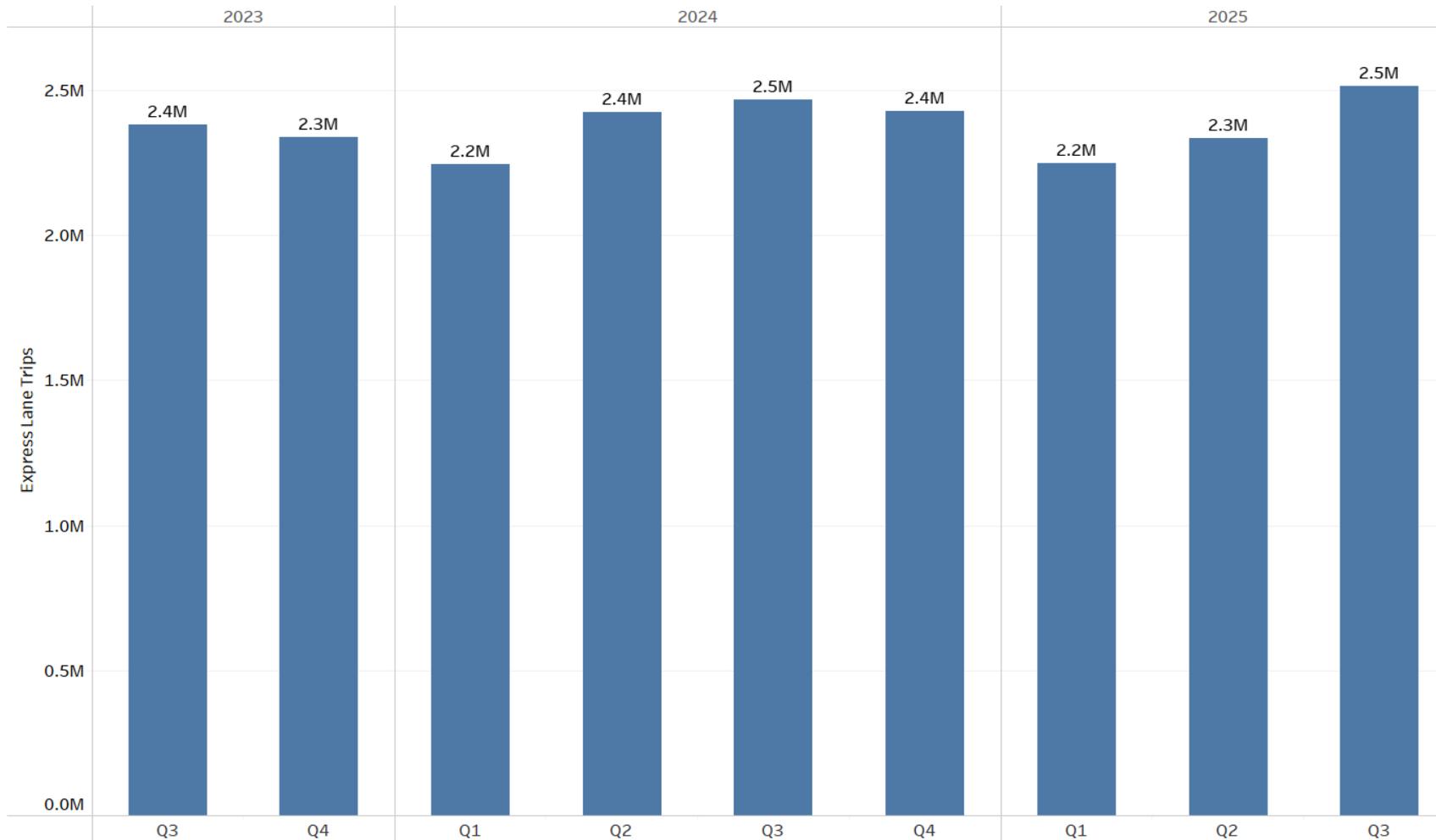
Performance Highlights, continued

- Corridor-length northbound travel was slowest between 4:00 p.m. and 5:00 p.m. when express lane speed averaged 62 mph (10 mph faster than the general-purpose lanes), and the average toll paid peaked at \$9.90.
- Corridor-length southbound travel was slowest between 8:00 a.m. and 9:00 a.m. when express lane speed averaged 67 mph (11 mph faster than the general-purpose lanes), and the average toll paid peaked at \$7.00.
- The California Highway Patrol (CHP) made 1,543 enforcement contacts in the express lanes, of which 36% resulted in citations related to carpool occupancy. Enforcement contacts were down 2% from the prior quarter and up 3% from a year ago.

A glossary of terms is provided in Appendix C.

I-680 Express Lane Trips

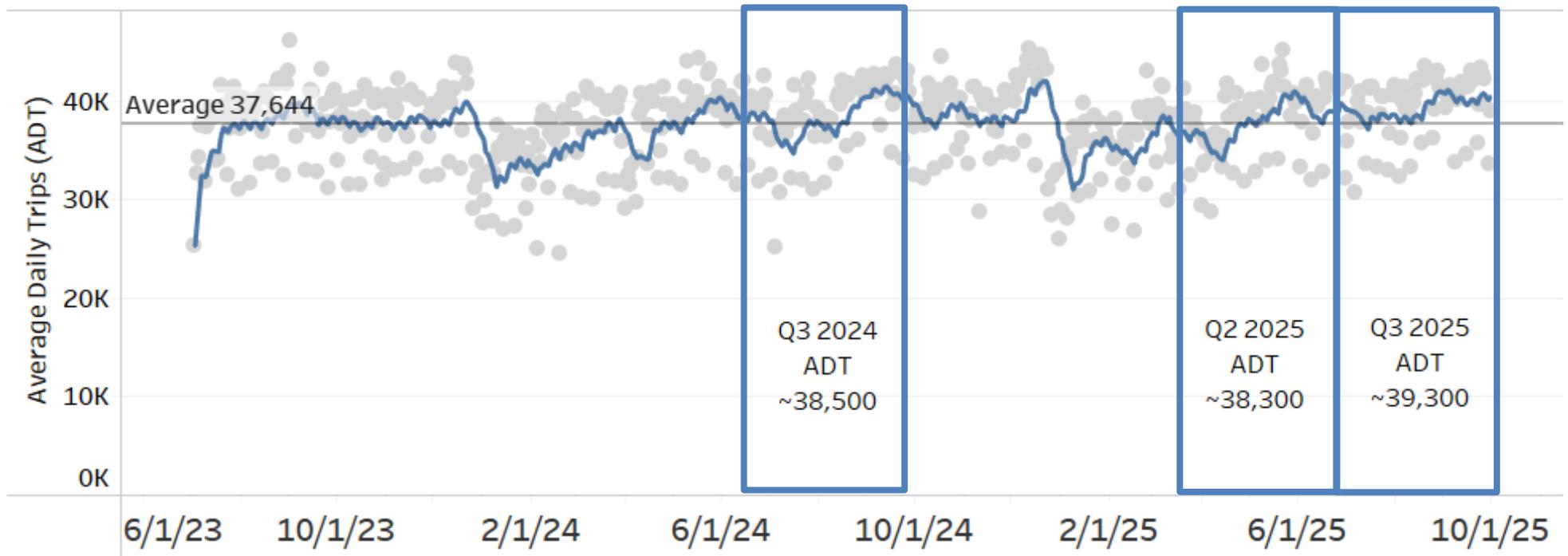
2.5 million express lane trips were made in Q3 2025. Trips were up 8% from the prior quarter (Q2 2025) and up 2% from Q3 2024.



I-680 Average Daily Express Lane Trips

The Average Daily Trip (ADT) count from July 1, 2023 through September 30, 2025 was 37,644. Q3 2025 ADT was about 39,300, a 3% increase from the prior quarter and a 2% increase from a year ago (Q3 2024).

Average Daily Trips (ADT) (grey dots) with 10-day Moving Average (blue line)
(Northbound & Southbound)



I-680 Express Lanes Trip Type

Share of Trips:
Toll-free trips (HOV 2+) = 43%

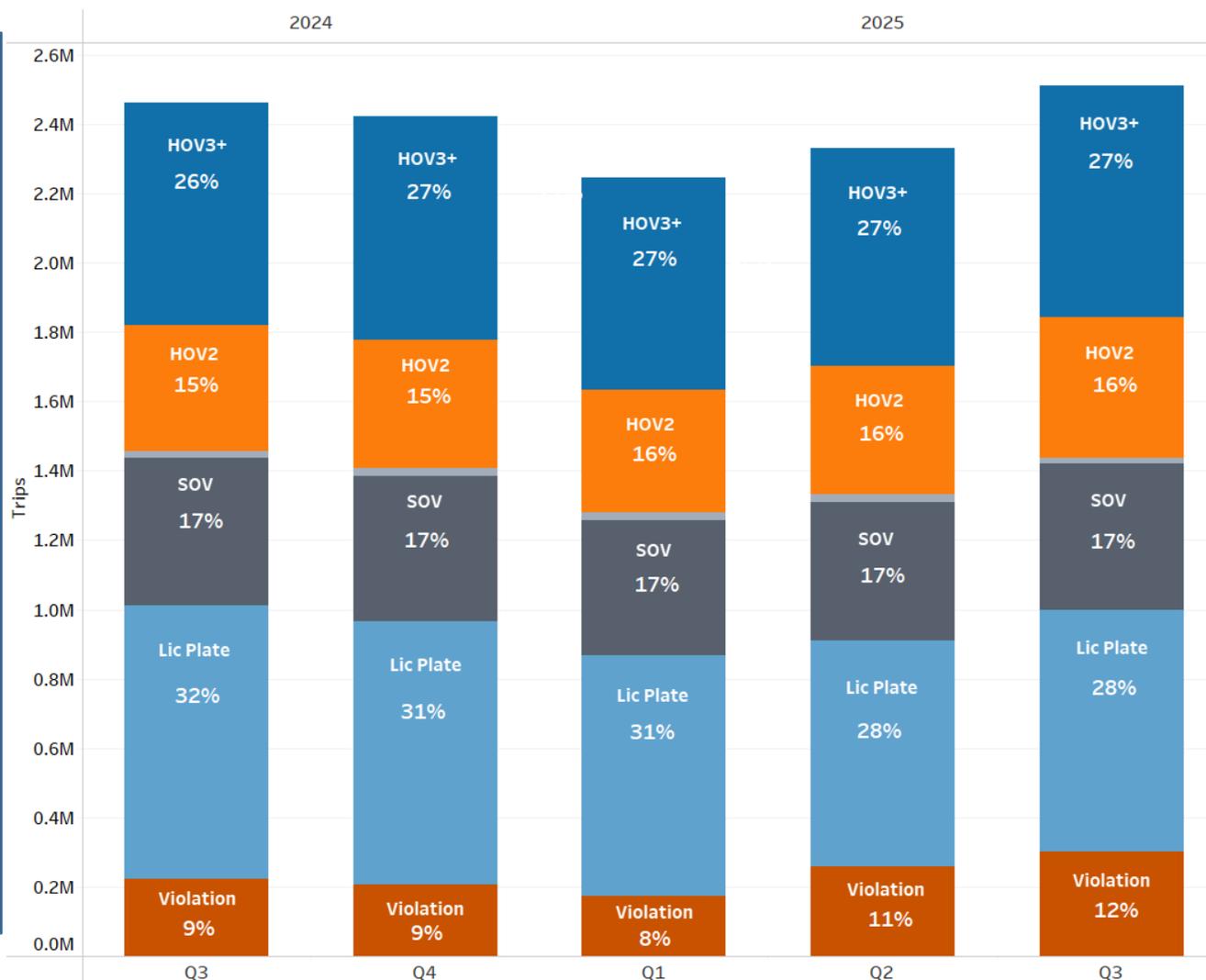
- The same as Q2 2025 and up 2% from Q3 2024

Tolled trips (full toll + half-toll) = 46%

- 45% full toll (SOV toll tag + license plate match) + 1% half toll Clean Air Vehicles
- Same as Q2 2025
- Down 4% from Q3 2024

Violation trips = 12%

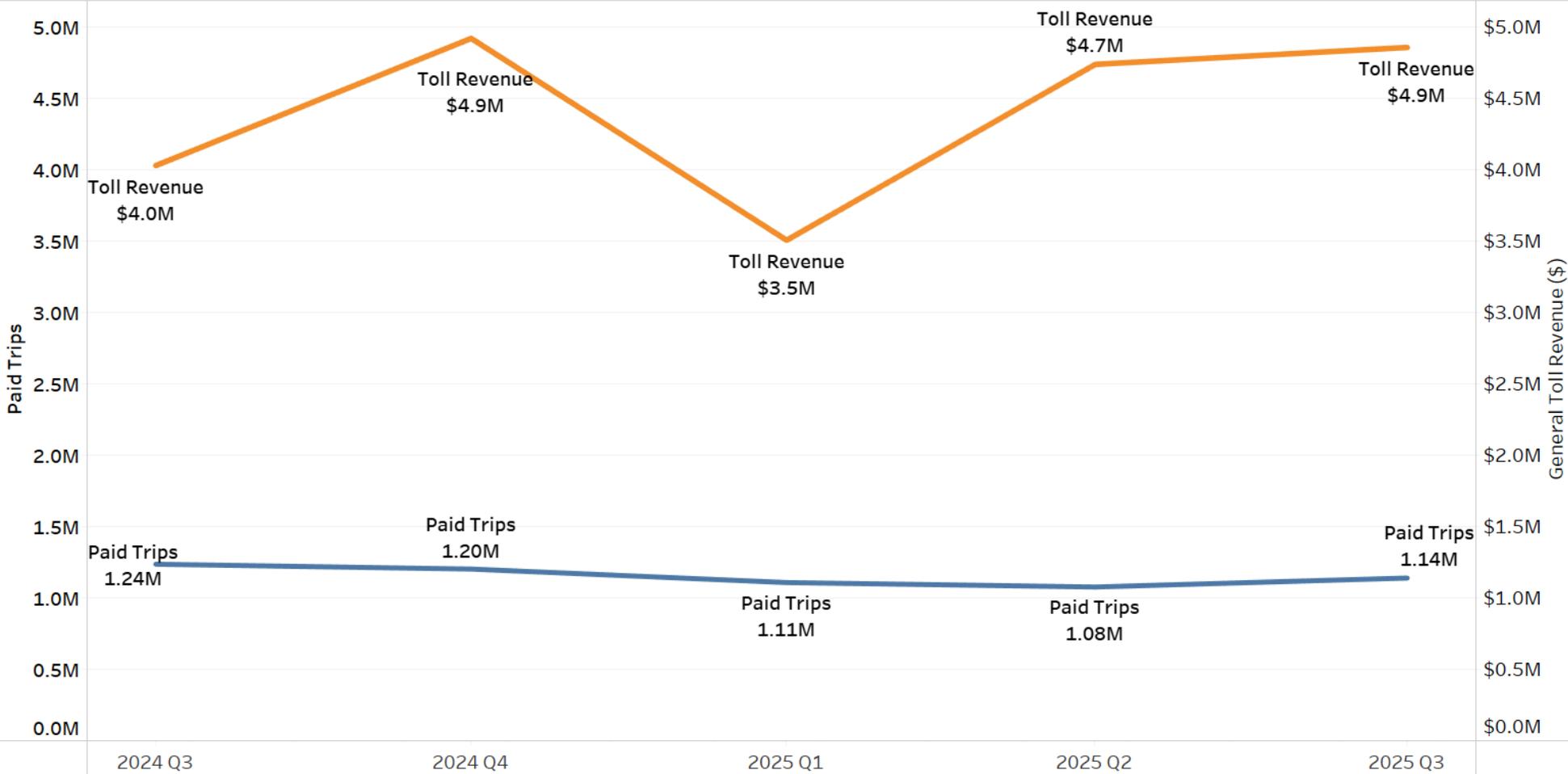
- No toll account
- Up 1% from Q2 2025
- Up 3% from Q3 2024



In each quarter, 1% of trips were made with Clean Air Vehicle Tags set to “1”, represented by the thin grey segments in the above bar chart.

I-680 Express Lanes General Toll Revenue and Tolled Trips

Q3 2025 Change	Toll Revenue	Tolled Trips	Average Toll Paid
from Prior Quarter (Q2 2025)	Up 3%	Up 6%	Down 3%
Year over Year (Q3 2024)	Up 21%	Down 8%	Up 31%



I-680 Express Lanes Northbound Peak Traffic and Corridor- Length Speed

Peak Traffic

Time	3 p.m. – 5 p.m.
Location	Around El Cerro Blvd
Express Lane Speed	63 mph
GP Lane Speed	53 mph
Speed Differential	10 mph
Express Lane Volume	923 vehicles per hour
GP Lane Volume	1,244 vehicles per hour

Corridor-Length Slowest Travel

Time	4 p.m. – 5 p.m.
Express Lane Speed	62 mph
GP Lane Speed	52 mph
Speed Differential	10 mph

I-680 Express Lanes Southbound Peak Traffic and Corridor- Length Speed

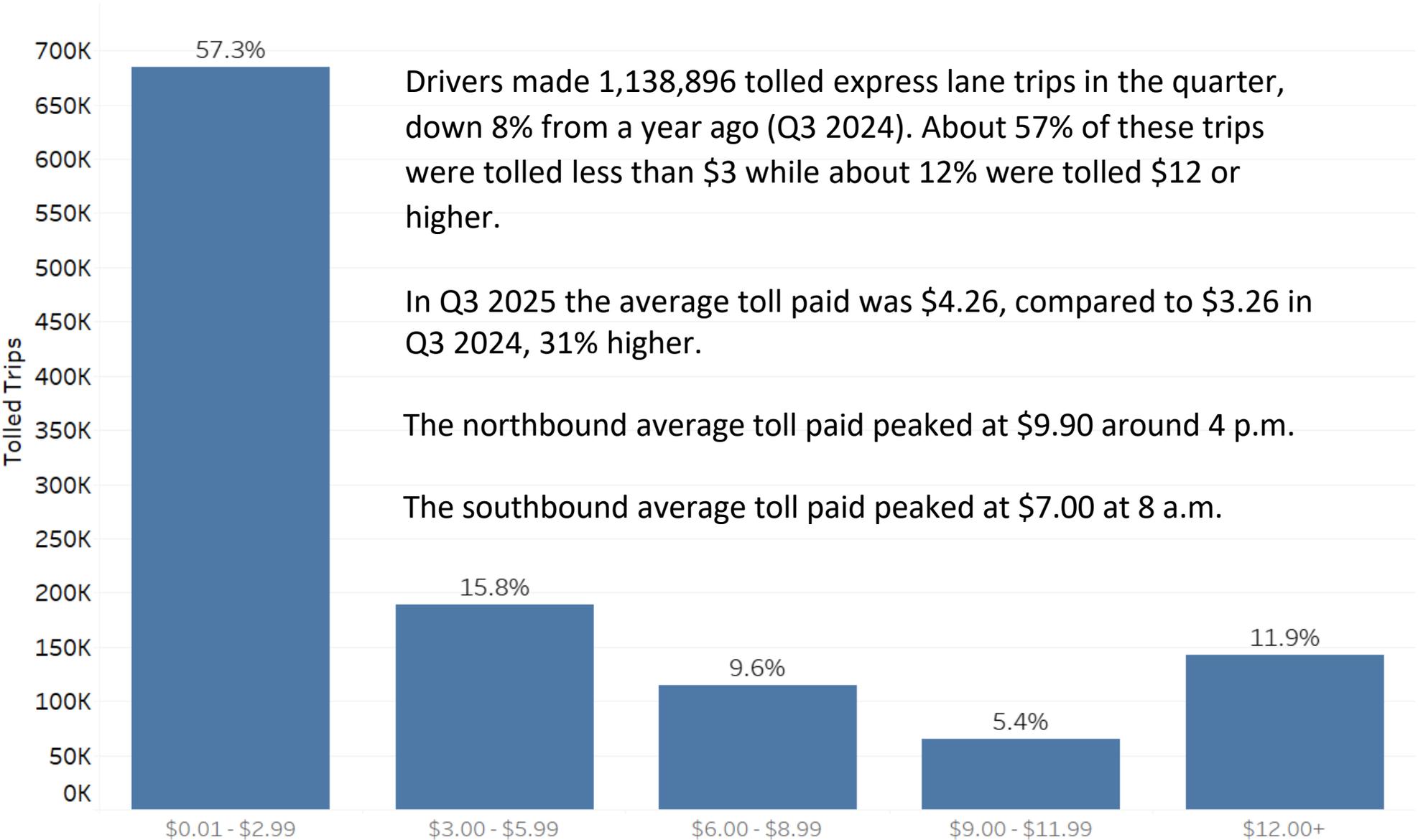
Peak Traffic

Time	7 a.m. - 9 a.m.
Location	Approaching Treat Blvd
Express Lane Speed	68 mph
GP Lane Speed	57 mph
Speed Differential	11 mph
Express Lane Volume	874 vehicles per hour
GP Lane Volume	1,240 vehicles per hour

Corridor-Length Slowest Travel

Time	8 a.m. – 9 a.m.
Express Lane Speed	67 mph
GP Lane Speed	56 mph
Speed Differential	11 mph

I-680 Express Lanes Tolls



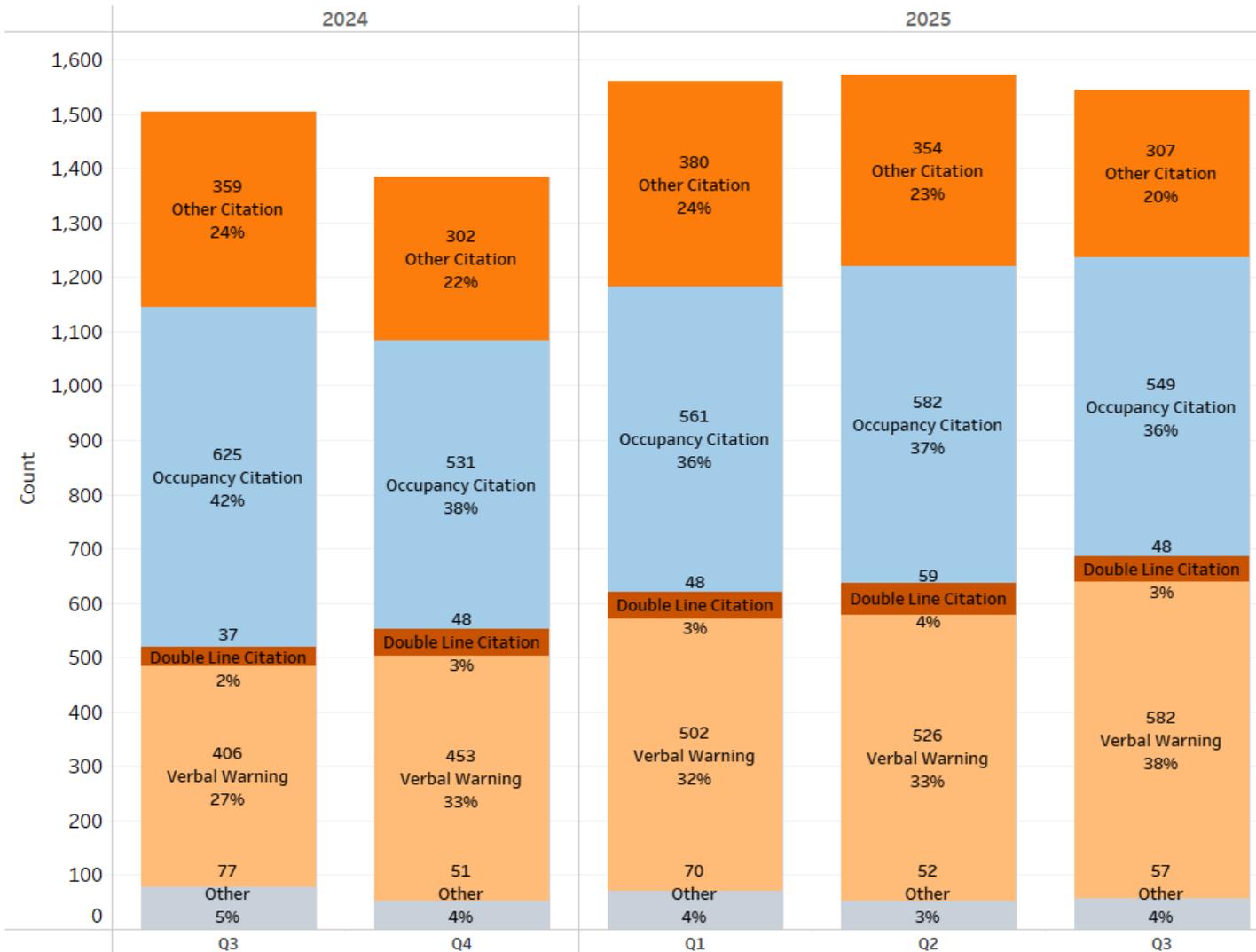
Drivers made 1,138,896 tolled express lane trips in the quarter, down 8% from a year ago (Q3 2024). About 57% of these trips were tolled less than \$3 while about 12% were tolled \$12 or higher.

In Q3 2025 the average toll paid was \$4.26, compared to \$3.26 in Q3 2024, 31% higher.

The northbound average toll paid peaked at \$9.90 around 4 p.m.

The southbound average toll paid peaked at \$7.00 at 8 a.m.

I-680 Express Lanes CHP Enforcement



CHP provided 1,255 enforcement hours in the quarter, filling 98% of requested hours and resulting in 1,543 enforcement contacts.

36% of Q3 2025 contacts were related to carpool occupancy violations.

The average cost to BAIFA per enforcement contact was \$128.

I-880 Express Lanes



Bay Area Infrastructure Financing Authority Network and Operations Committee
February 13, 2026

I-880 Express Lanes Policies

- Tolling Hours are 5 a.m. to 8 p.m. Monday – Friday.
- All drivers must have a FasTrak® account to avoid penalties.
- Solo drivers pay tolls with standard FasTrak tags,* FasTrak Flex® tags set to 1, or via license plate.
- Carpools (3+) travel toll-free with FasTrak Flex toll tags set to 3+.
- Carpools (2) pay half-price tolls with FasTrak Flex toll tags set to 2.
- Motorcycles travel toll-free with FasTrak Flex toll tags set to 3+.
- Before 10/1/25, solo-drivers in eligible clean-air vehicles (CAV) paid half-price tolls with FasTrak CAV toll tags set to 1.

*Standard FasTrak tags do not have a switch and were issued prior to January 2020.



I-880 Express Lanes – Q3 2025 Performance Highlights

- 4.5 million express lane trips were made in Q3 2025, up 5% from the prior quarter (Q2 2025)* and about the same as a year ago (Q3 2024). Average Daily Trips (ADT) increased <1% from the prior quarter* and about the same as a year ago (Q3 2024).
- The share of toll-free HOV 3+ trips was 46%, the same as Q2 2025 and up 2% from Q3 2024. The share of half-price HOV 2 trips was 6%, same as the prior quarter and also the same as a year ago.
- 12% of express lane trips were violations - trips made without a FasTrak account. This is the same as last quarter and up 2% from a year ago.
- Quarterly toll revenue decreased 3% from the prior quarter as tolled trips increased 4% and the average toll paid decreased 7%. Quarterly toll revenue decreased 4% from a year ago as tolled trips decreased 10% and the average toll paid increased 6%.

The goal of express lanes is to keep traffic moving and encourage carpooling and transit ridership.

*Note: There were three more tolling days in Q3 2025 compared to Q2 2025.

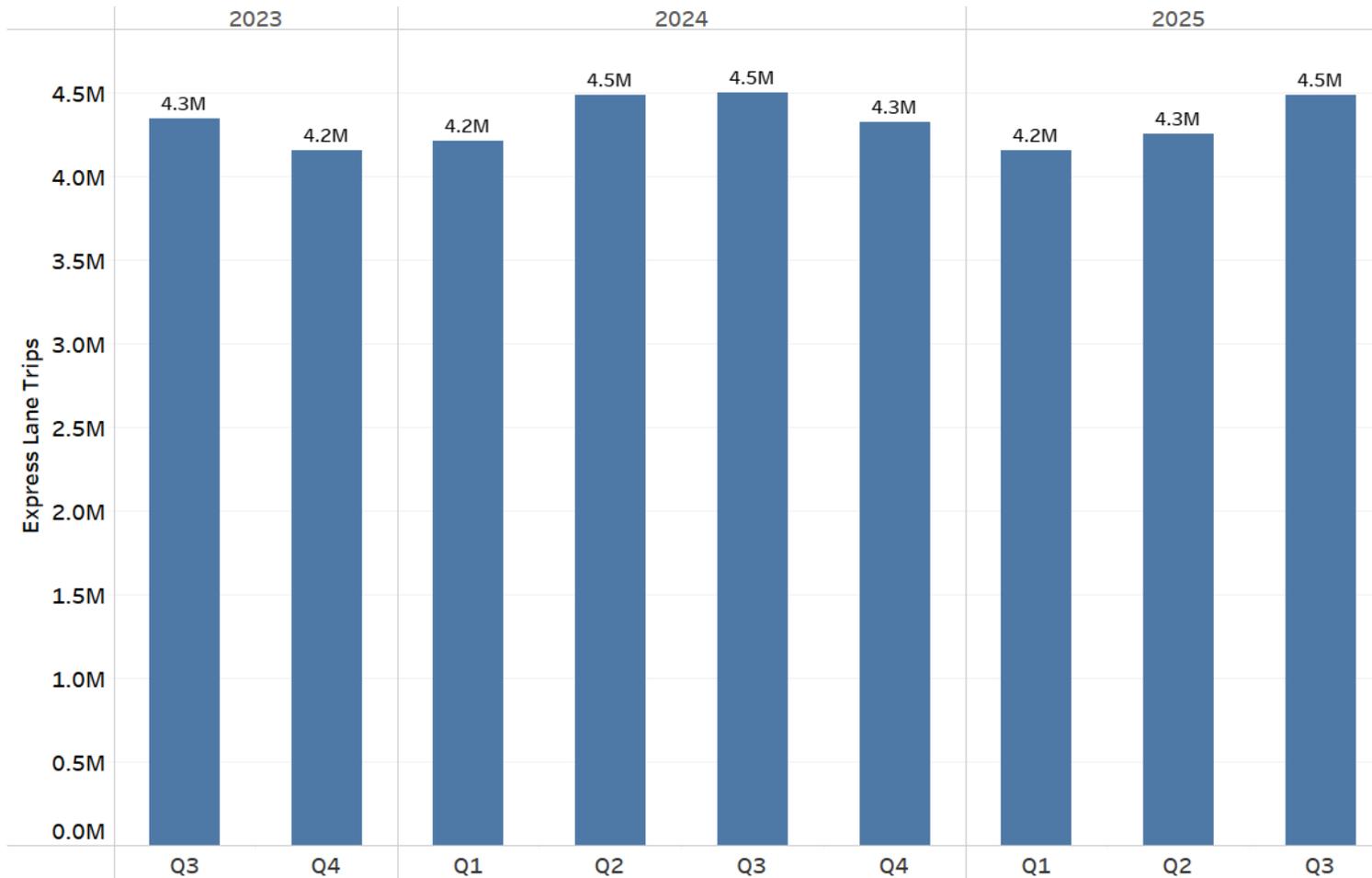
I-880 Express Lanes – Q3 2025 Performance Highlights, continued

- Corridor-length northbound travel was slowest between 5 p.m. and 6 p.m. when express lane speed averaged 50 mph (16 mph faster than the general-purpose lanes). The northbound average toll paid peaked at \$16.00 around 4 p.m.
- Corridor-length southbound travel was slowest between 8 a.m. and 9 a.m. when express lane speed averaged 54 mph (13 mph faster than the general-purpose lanes). The southbound average toll paid peaked at \$12.80 around 7 a.m.
- The California Highway Patrol (CHP) made 3,683 enforcement contacts, of which 16% resulted in citations for crossing double white lines and 33% in citations related to carpool occupancy. Enforcement contacts were up 10% from the prior quarter and up 5% from a year ago.

A glossary of terms is provided in Appendix C.

I-880 Express Lane Trips

4.5 million express lane trips were made in Q3 2025. Trips were up 5% from the prior quarter (Q2 2025) and about the same as a year ago (Q3 2024).

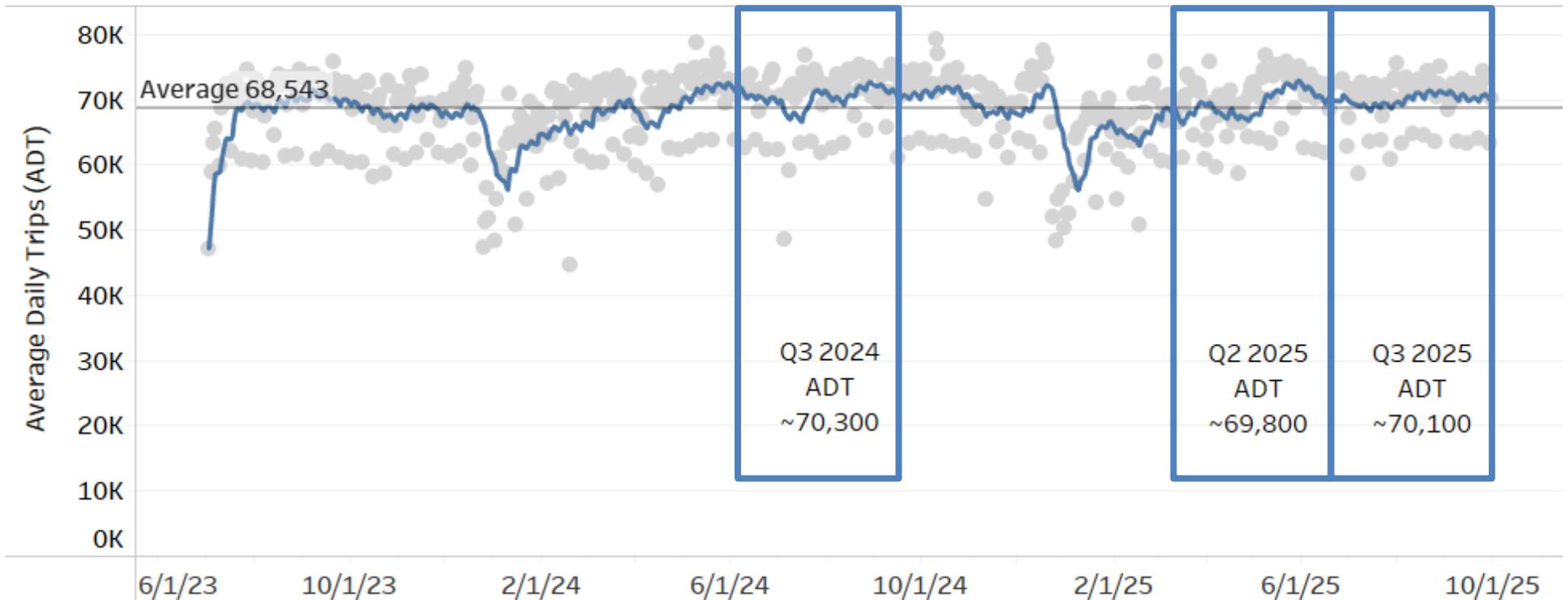


Note: Total trips for quarters between Q3 2023 and Q2 2025 are 1 – 6% higher from previous reports due to a prior data compilation error that undercounted total trips. The figures shown reflect the corrected values.

I-880 Express Lane Average Daily Express Lane Trips

The Average Daily Trip (ADT) count from July 1, 2023 through September 30, 2025 was 68,543. Q3 2025 ADT was about 70,100, up <1% from the prior quarter and about the same as a year ago (Q3 2024).

Average Daily Trips (ADT) (grey dots) with 10-day Moving Average (blue line) (Northbound & Southbound)



Note: ADT counts for quarters between Q3 2023 and Q2 2025 are 1 – 6% higher than shown in previous reports due to a prior data compilation error. The figures shown reflect the corrected values.

I-880 Express Lane Trip Type

Share of Trips:

Toll-free trips (HOV 3+) = 46%

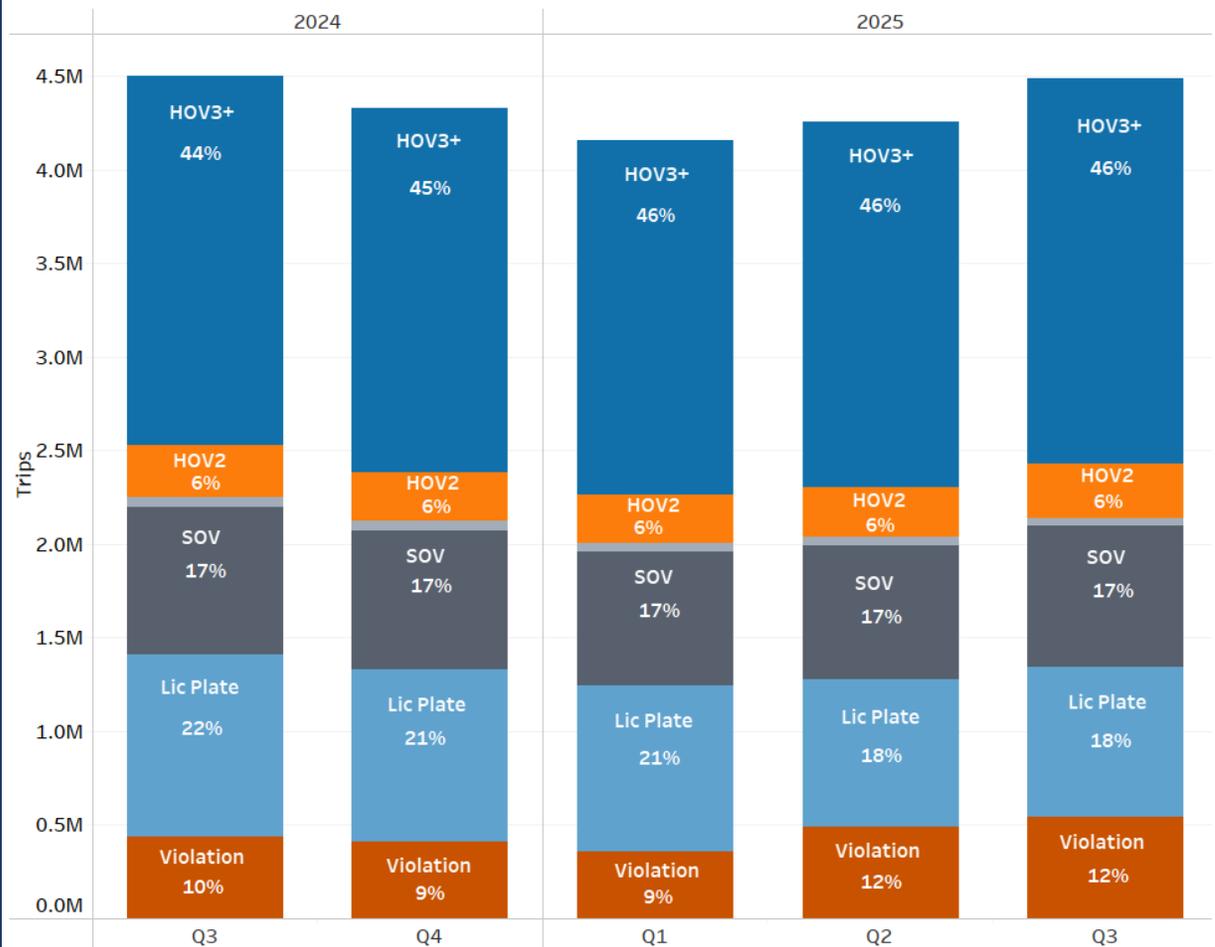
- Same as Q2 2025 and up 2% from Q3 2024

Tolled trips (full toll + half-toll) = 42%

- 35% full toll (SOV toll tag + license plate match)
- Full toll share same as last quarter and down 4% from Q3 2024
- 7% half toll (HOV 2 + CAV (Clean Air Vehicle))
- Half toll share the same as a year ago and the same as last quarter

Violation trips = 12%

- No toll account
- Up 2% from a year ago and the same as last quarter

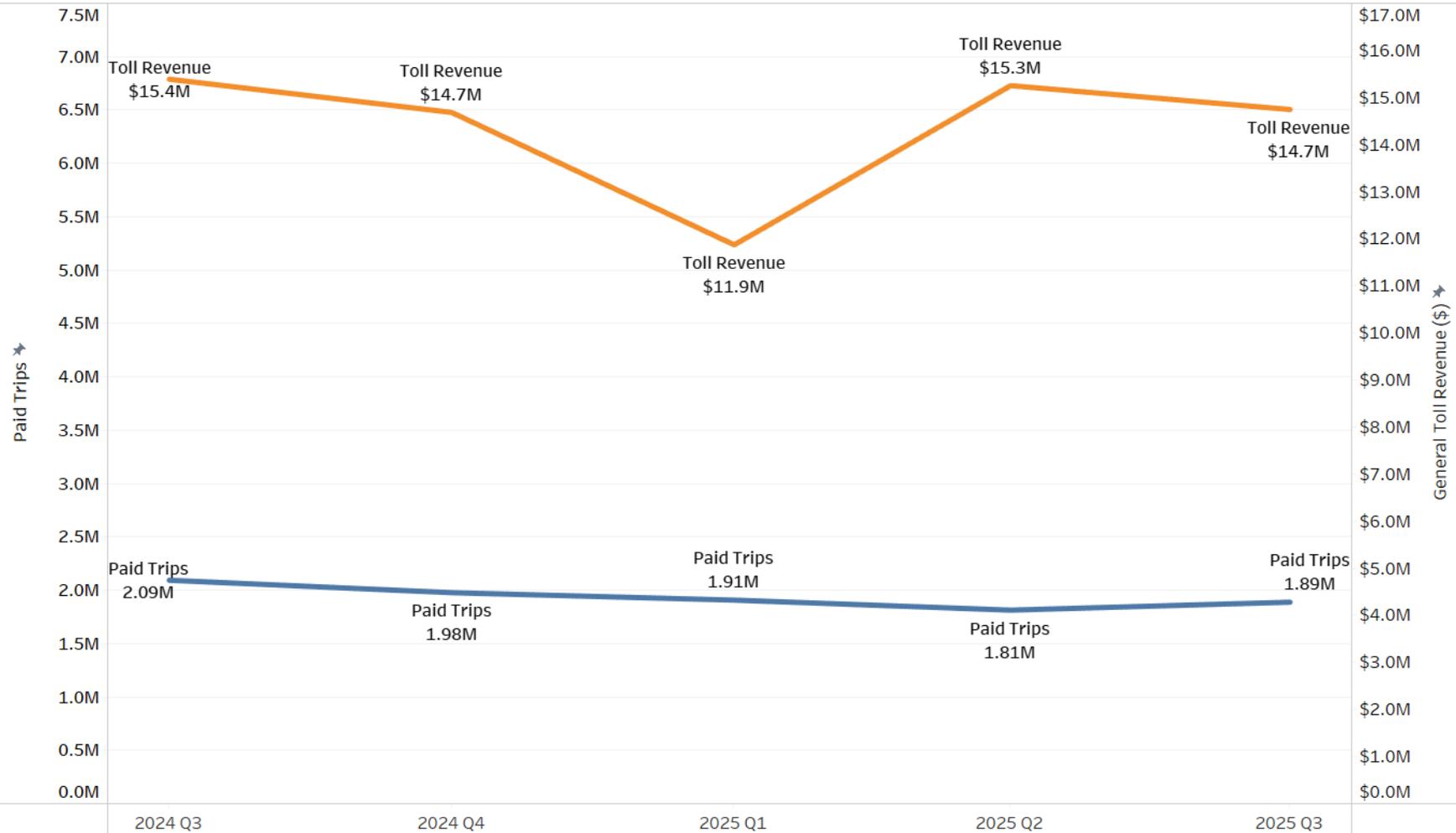


In each quarter, 1% of trips were made with Clean Air Vehicle Tags set to “1”, represented by the thin grey segments in the above bar chart.

Note: The trip type distribution for Q4 2024 differs from previous reports by 1% due to a prior data compilation error. The figures shown reflect the corrected values.

I-880 Express Lane General Toll Revenue and Tolled Trips

Q3 2025 Change	Toll Revenue	Tolled Trips	Average Toll Paid
from Prior Quarter (Q2 2025)	Down 3%	Up 4%	Down 7%
Year over Year (Q3 2024)	Down 4%	Down 10%	Up 6%



I-880 Express Lane Northbound Peak Traffic and Corridor-Length Speed

Peak Traffic

Time	3 p.m. - 6 p.m.
Location	Around Whipple Rd.
Express Lane Speed	51 mph
GP Lane Speed	35 mph
Speed Differential	16 mph
Express Lane Volume	1,211 vehicles per hour
GP Lane Volume	1,208 vehicles per hour

Corridor Length Slowest Travel

Time	5 p.m. - 6 p.m.
Express Lane Speed	50 mph
GP Lane Speed	34 mph
Speed Differential	16 mph

I-880 Express Lane Southbound: Peak Traffic and Corridor-Length Speed

Peak Traffic

Time	7 a.m. – 9 a.m.
Location	Approaching Thornton Ave.
Express Lane Speed	55mph
GP Lane Speed	42 mph
Speed Differential	13 mph
Express Lane Volume	1,098 vehicles
GP Lane Volume	1,204 vehicles

Corridor Length Slowest Travel

Time	8 a.m. – 9 a.m.
Express Lane Speed	54 mph
GP Lane Speed	41 mph
Speed Differential	13 mph

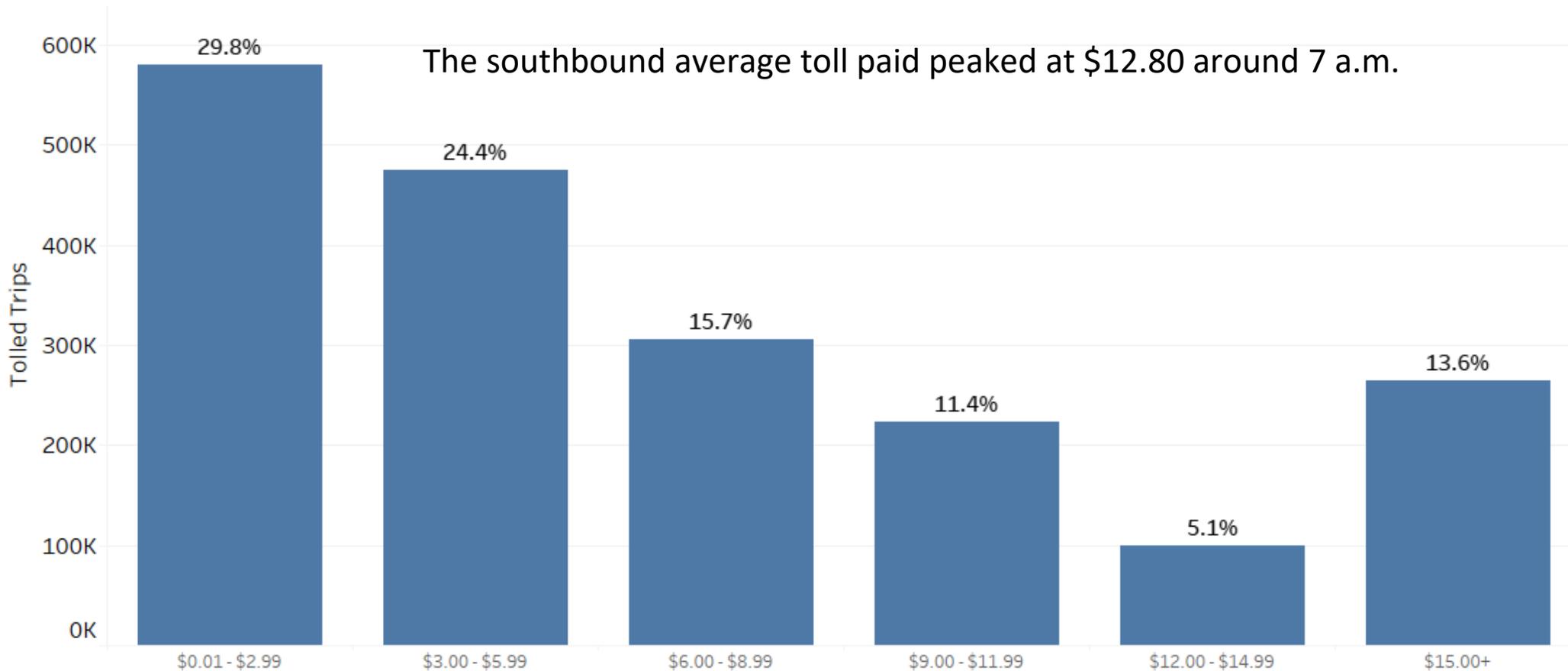
I-880 Express Lane Tolls

Drivers made 1,887,389 tolled express lane trips in the quarter, down 10% from a year ago (Q3 2024). Around 29.8% of these trips incurred a toll less than \$3 and 13.6% were for tolls \$15 or higher.

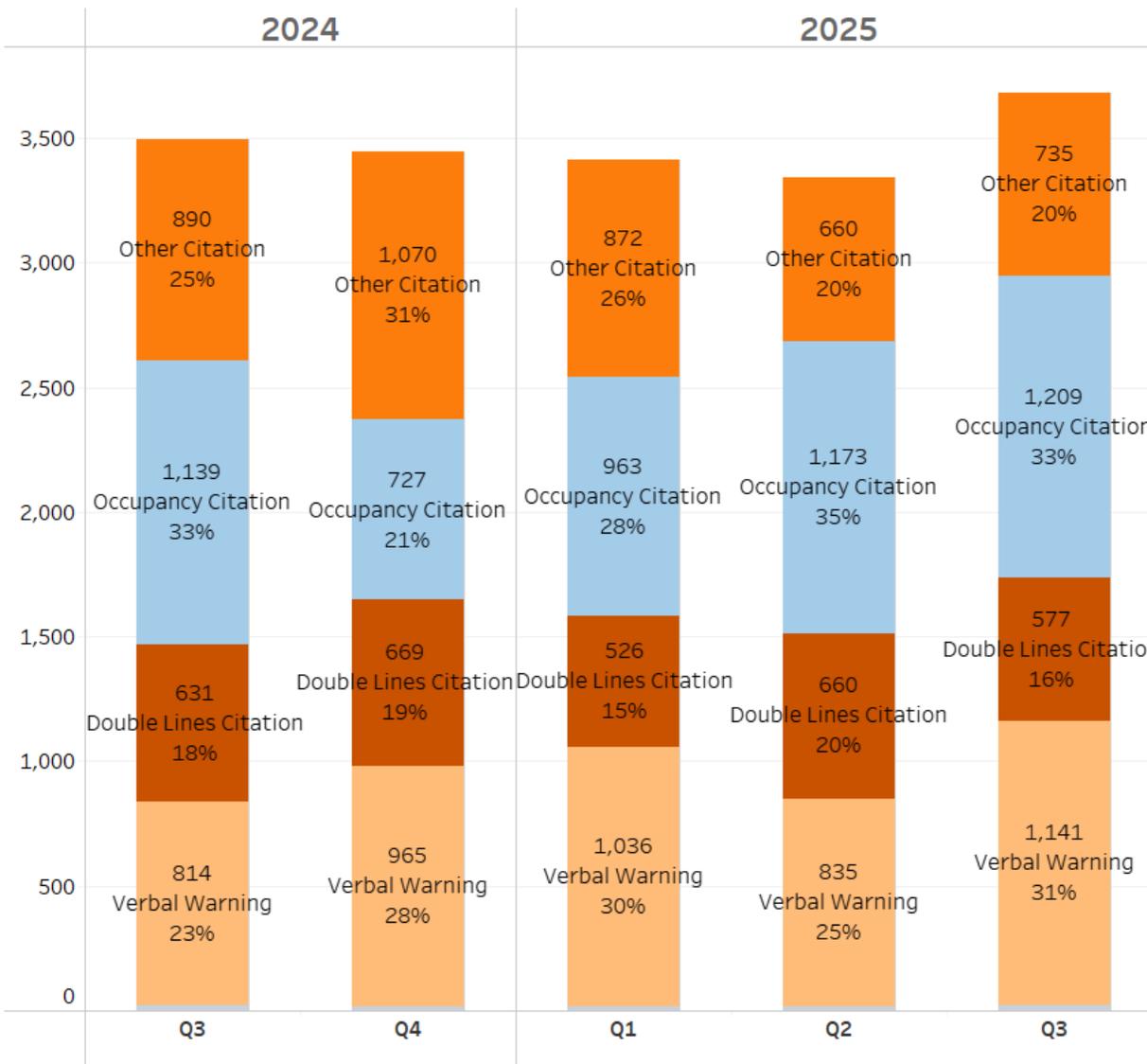
In Q3 2025 the average toll paid was \$7.81, compared to \$7.35 in Q3 2024, 6% higher.

The northbound average toll paid peaked at \$16.00 around 4 p.m.

The southbound average toll paid peaked at \$12.80 around 7 a.m.



I-880 Express Lanes CHP Enforcement



CHP provided 1,907 enforcement hours in the quarter, filling 74% of requested hours and resulting in 3,683 enforcement contacts.

33% of Q3 2025 enforcement contacts were related to carpool occupancy violations.

The average cost to BAIFA per enforcement contact was \$78.

In each quarter, <1% to 1% of enforcement contacts were categorized as “Other”.

Appendix A: Select Chart Data – I-680 Express Lanes

Quarterly Express Lane Trips and Quarter-to-Quarter Percentage Change

Quarter	Year	Express Lane Trips	% Change
Q1	2023	2,164,166	3%
Q2	2023	2,331,921	8%
Q3	2023	2,381,431	2%
Q4	2023	2,339,130	-2%
Q1	2024	2,246,597	-4%
Q2	2024	2,425,050	8%
Q3	2024	2,465,948	2%
Q4	2024	2,426,638	-2%
Q1	2025	2,248,456	-7%
Q2	2025	2,334,426	4%
Q3	2025	2,514,195	8%

Appendix A: Select Chart Data – I-680 Express Lanes, continued, 2

Express Lane Trips - Payment Type Share

Blank	2024	2024	2024	2024	2025	2025	2025
Blank	Q1	Q2	Q3	Q4	Q1	Q2	Q3
HOV3+	26%	26%	26%	27%	27%	27%	27%
HOV2	16%	15%	15%	15%	16%	16%	16%
CAV	1%	1%	1%	1%	1%	1%	1%
SOV-Tag	19%	18%	17%	17%	17%	17%	17%
LP Read	27%	30%	32%	31%	31%	28%	28%
Violations	11%	9%	9%	9%	8%	11%	12%

Note: The trip type distribution for Q2 2024 differs from previous reports by 1% due to errors identified in earlier analyses. The figures shown reflect the corrected values.

Appendix A: Select Chart Data – I-680 Express Lanes, continued, 3

Toll Revenue and Tolled Trips

Year & Quarter	Revenue	Tolled Trips
2024 Q1	\$3,210,361	1,048,336
2024 Q2	\$3,915,316	1,195,179
2024 Q3	\$4,026,063	1,235,544
2024 Q4	\$4,916,609	1,201,619
2025 Q1	\$3,503,782	1,107,206
2025 Q2	\$4,734,779	1,076,151
2025 Q3	\$4,853,368	1,138,896

Toll Distribution – Q3 2024, Q2 2025, & Q3 2025

Toll	\$0.01 - \$2.99	\$3.00 - \$5.99	\$6.00 - \$8.99	\$9.00 - \$11.99	\$12.00+
% Tolled Trips	63.3%	12.8%	8.8%	4.8%	10.3%

Appendix A, Select Chart Data – I-680 Express Lanes, continued, 4

CHP Enforcement

Year	Quarter	Enforcement Type	Quarterly Share	Count
2024	Q1	Other Citation	20%	249
2024	Q1	Occupancy Citation	34%	422
2024	Q1	Double Line Citation	4%	46
2024	Q1	Verbal Warning	38%	462
2024	Q1	Other	4%	53
2024	Q2	Other Citation	20%	282
2024	Q2	Occupancy Citation	42%	602
2024	Q2	Double Line Citation	3%	45
2024	Q2	Verbal Warning	30%	437
2024	Q2	Other	5%	73
2024	Q3	Other Citation	24%	359
2024	Q3	Occupancy Citation	42%	625
2024	Q3	Double Line Citation	2%	37
2024	Q3	Verbal Warning	27%	406
2024	Q3	Other	5%	77

Appendix A, Select Chart Data – I-680 Express Lanes, continued, 5

CHP Enforcement

Year	Quarter	Enforcement Type	Quarterly Share	Count
2024	Q4	Other Citation	22%	302
2024	Q4	Occupancy Citation	38%	531
2024	Q4	Double Line Citation	3%	48
2024	Q4	Verbal Warning	33%	453
2024	Q4	Other	4%	51
2025	Q1	Other Citation	24%	380
2025	Q1	Occupancy Citation	36%	561
2025	Q1	Double Line Citation	3%	48
2025	Q1	Verbal Warning	32%	502
2025	Q1	Other	4%	70
2025	Q2	Other Citation	23%	354
2025	Q2	Occupancy Citation	37%	582
2025	Q2	Double Line Citation	4%	59
2025	Q2	Verbal Warning	33%	526
2025	Q2	Other	3%	52

Appendix A, Select Chart Data – I-680 Express Lanes, continued, 6

CHP Enforcement

Year	Quarter	Enforcement Type	Quarterly Share	Count
2025	Q3	Other Citation	20%	307
2025	Q3	Occupancy Citation	36%	549
2025	Q3	Double Line Citation	3%	48
2025	Q3	Verbal Warning	38%	582
2025	Q3	Other	4%	57

Appendix B: Select Chart Data – I-880 Express Lanes

Quarterly Express Lane Trips and Percentage Change

Quarter	Year	Express Lane Trips	% Change
Q1	2023	3,920,155	0%
Q2	2023	4,248,631	8%
Q3	2023	4,347,309	2%
Q4	2023	4,158,530	-4%
Q1	2024	4,209,874	1%
Q2	2024	4,485,645	7%
Q3	2024	4,501,454	0%
Q4	2024	4,327,390	-4%
Q1	2025	4,158,003	-4%
Q2	2025	4,255,920	2%
Q3	2025	4,488,142	5%

Note: Total trips for quarters between Q1 2023 and Q3 2025 differ from previous reports by 1-6% due to errors identified in earlier analyses. The figures shown reflect the corrected values.

Appendix B, Select Chart Data – I-880 Express Lanes, continued, 2

Express Lane Trips - Payment Type Share

Blank	2024	2024	2024	2024	2025	2025	2025
Blank	Q1	Q2	Q3	Q4	Q1	Q2	Q3
HOV3+	43%	43%	44%	45%	46%	46%	46%
HOV2	6%	6%	6%	6%	6%	6%	6%
CAV	1%	1%	1%	1%	1%	1%	1%
SOV-Tag	19%	18%	17%	17%	17%	17%	17%
LP Read	20%	22%	22%	21%	21%	18%	18%
Violations	12%	9%	10%	9%	9%	12%	12%

Note: Trip type distributions for Q1 2024, Q2 2024, and Q4 2024 differ from previous reports by 1% due to errors identified in earlier analyses. The figures shown reflect the corrected values.

Appendix B, Select Chart Data – I-880 Express Lanes, continued, 3

Toll Revenue and Tolled Trips

Year & Quarter	Revenue	Tolled Trips
2024 Q1	\$11,109,532	1,925,508
2024 Q2	\$14,379,746	2,126,736
2024 Q3	\$15,387,716	2,092,863
2024 Q4	\$14,681,613	1,976,625
2025 Q1	\$11,868,671	1,906,736
2025 Q2	\$15,250,569	1,812,986
2025 Q3	\$14,742,953	1,887,389

Toll Distribution – Q3 2024, Q2 2025, & Q3 2025

Toll	\$0.01- \$2.99	\$3.00 - \$5.99	\$6.00 - \$8.99	\$9.00 - \$11.99	\$12.00 - \$14.99	\$15.00+
% Tolled Trips	29.9%	24.1%	15.5%	11.6%	5.1%	13.7%

Appendix B, Select Chart Data – I-880 Express Lanes, continued, 4

CHP Enforcement

Year	Quarter	Enforcement Type	Quarterly Share	Count
2024	Q1	Double Lines Citation	17%	439
2024	Q1	Occupancy Citation	26%	685
2024	Q1	Other	1%	22
2024	Q1	Other Citation	26%	675
2024	Q1	Verbal Warning	30%	776
2024	Q2	Double Lines Citation	16%	410
2024	Q2	Occupancy Citation	36%	909
2024	Q2	Other	1%	14
2024	Q2	Other Citation	23%	590
2024	Q2	Verbal Warning	24%	618
2024	Q3	Double Lines Citation	18%	631
2024	Q3	Occupancy Citation	33%	1,139
2024	Q3	Other	1%	24
2024	Q3	Other Citation	25%	890
2024	Q3	Verbal Warning	23%	814

Appendix B, Select Chart Data – I-880 Express Lanes, continued, 5

CHP Enforcement, continued

2024	Q4	Double Lines Citation	19%	669
2024	Q4	Occupancy Citation	21%	727
2024	Q4	Other	1%	14
2024	Q4	Other Citation	31%	1,070
2024	Q4	Verbal Warning	28%	965
2025	Q1	Double Lines Citation	15%	526
2025	Q1	Occupancy Citation	28%	963
2025	Q1	Other	1%	19
2025	Q1	Other Citation	26%	872
2025	Q1	Verbal Warning	30%	1,036
2025	Q2	Double Lines Citation	20%	660
2025	Q2	Occupancy Citation	35%	1,173
2025	Q2	Other	<1%	15
2025	Q2	Other Citation	20%	660
2025	Q2	Verbal Warning	25%	835

Appendix B, Select Chart Data – I-880 Express Lanes, continued, 6

CHP Enforcement, continued

2025	Q3	Double Lines Citation	16%	577
2025	Q3	Occupancy Citation	33%	1,209
2025	Q3	Other	<1%	21
2025	Q3	Other Citation	20%	735
2025	Q3	Verbal Warning	31%	1,141

Appendix C: Glossary of Acronyms and Terms

General Acronyms and Terms

- **ADT: Average Daily Trips** - The number of express lane vehicle trips in a month divided by the number of express lane operating days in the month.
- **BAIFA: The Bay Area Infrastructure Financing Authority** oversees the financing, planning and operation of MTC Express Lanes and related transportation projects.
- **CHP: California Highway Patrol** is the principal state police agency responsible for ensuring safety on California's highways. CHP enforcement of express lanes is an express lane operating expense.
- **Carpool:** A vehicle with a driver and one to 6 passengers.
- **Corridor Length:** The physical length of an express lane or explicit highway portion.
- **Corridor Length Slowest Speed:** The end-to-end express lane speed that is slowest given the time of day.

Appendix C: Glossary of Acronyms and Terms, continued, 2

General Acronyms and Terms

- Express Lane Volume: The number of vehicles passing a point on an express lane per hour.
- GP Lane: A general purpose lane is a standard traffic lane on a highway or roadway that is open to all vehicles, regardless of occupancy or type and are available for use by any driver at any time.
- GP Lane Volume: The number of vehicles passing a point on a general purpose lane per hour.
- Peak Traffic: The most congested location on the express lane at the most congested time.
- Restricted Access: Areas where double white lines separate express lanes from GP lanes.
- Speed Differential: The difference between the express lane speed and the GP lane speed.

Appendix C: Glossary of Acronyms and Terms, continued, 3

Express Lane Trip Types

- **CAV:** Clean Air Vehicle - a vehicle that meets specific emissions standards and receives a sticker designation for permitted use in applicable HOV lanes.
- **HOV2:** High Occupancy Vehicle (HOV) in which two persons are in a single vehicle.
- **HOV3+:** High Occupancy Vehicle (HOV) in which three or more persons are in a single vehicle.
- **LP Read/ Lic Plate:** A vehicle validated to have a FasTrak account by matching the image of the vehicle license plate to FasTrak account data.
- **SOV:** Single Occupancy Vehicle – a vehicle with just a driver.
- **Violations:** When no toll tag is present and no license plate attached to any FasTrak account is found associated for a vehicle going through the express lane.

Appendix C: Glossary of Acronyms and Terms, continued, 4

CHP Enforcement Categories

- **Double Line Citation:** A citation issued to a vehicle illegally entering or exiting an express lane by crossing over double white highway lines.
- **Occupancy Citation:** A citation issued to a vehicle incorrectly stating the amount of persons inside the vehicle or choosing the incorrect switch for the FasTrak Flex tag.
- **Other Citation:** A citation associated with a violation of express lane or highway usage other than HOV violations or double line citations. These can include CAV sticker violations, speeding, an unlicensed driver, illegal window tinting, cellphone usage, and other examples.
- **Other:** An enforcement contact not specifically associated with improper express lane or highway usage but that requires CHP action. This could include making an unexpected arrest for someone inside the vehicle with a warrant.
- **Verbal Warning:** No citation given, but a CHP officer has made contact and pulled a vehicle over to speak with them.

For more information, visit expresslanes.511.org or [MTC's express lanes page](https://mtc.ca.gov/operations/traveler-services/bay-area-express-lanes)
(<https://mtc.ca.gov/operations/traveler-services/bay-area-express-lanes>)

