

Regional Measure 3 Capital Expenditure Plan

Shaded and *italicized* lines are subprojects of projects listed in the Expenditure Plan

Projects with allocations proposed for approval in March are **bolded**

Project No.	Project Title ^{1,2}	Legislated Funding Amount (\$M)	Project Sponsor/Implementing Agency ¹	Allocated Amount (\$M)	Allocating Resolution	Most Recent Allocation Date ²	Current Project Phase	Planned Completion Year	Total Project Cost (\$M)	Percent of Allocation Reimbursed To-Date ³
1	BART Expansion Cars	\$ 500	BART	\$ 500.0	4636	4/24/2024-C	Vehicle Procurement	2026	\$ 1,152.7	0%
2	Bay Area Corridor Express Lanes	\$ 317	MTC							
2.1	<i>I-80 Express Lanes in Solano County</i>	\$ 102	STA	\$ 70.4	4591	6/26/2023-C	Construction	2024	\$ 248.7	42%
2.2	<i>I-80 Express Lanes in Solano County (Toll System)</i>		BAIFA	\$ 31.3	4592	3/27/2024-C	Construction	2025	\$ 31.3	0%
2.3	<i>I-680 Southbound Express Lanes in Alameda County</i>	\$ 80	ACTC	\$ 80.0	4597	7/26/2023-C	Construction	2025	\$ 259.3	38%
2.4	<i>US 101 Express Lanes: I-380 to Santa Clara County Line</i>	\$ 75	SMCTA							
2.X	<i>Reserve</i>	\$ 60	MTC							
3	Goods Movement and Mitigation	\$ 160	MTC/ACTC							
3.1	<i>GoPort 7th St Grade Separation East</i>	\$ 55	ACTC	\$ 55.0	4598	7/26/2023-C	Construction	2026	\$ 364.5	0%
3.2	<i>Railroad Safety Enhancement Program</i>	\$ 25	ACTC							
3.3	<i>Neighborhood and Railroad Safety Improvements Near the Port of Oakland</i>	\$ 55	City of Oakland							
3.X	<i>Remaining GoPort projects</i>	\$ 25								
4	San Francisco Bay Trail / Safe Routes to Transit	\$ 150	MTC							
5	Ferry Enhancement Program	\$ 300	WETA							
5.1	<i>Mission Bay Ferry Landing</i>	\$ 25	WETA	\$ 0.7	4614	11/22/2023-C	Planning and Preliminary Engineering	2027	\$ 45.6	7%
5.2	<i>Shoreline Electrical Program</i>		WETA	\$ 0.8	4614	3/27/2024-C	Planning and Preliminary Engineering	2028	\$ 29.9	18%
5.3	<i>Berkeley Marina Ferry Facility</i>		WETA	\$ 3.0	4614	7/24/2024-C	Environmental and Design	2028	\$ 11.0	0%
5.4	<i>Three 149-Passenger Electric Ferry Vessels</i>		WETA	\$ 32.1	4614	2/26/2025-C	Vehicle Procurement	2030	\$ 58.4	0%

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6	BART to San Jose Phase 2	\$ 375	VTA							
7	Sonoma-Marin Area Rail Transit (SMART)	\$ 40	SMART							
8	Capitol Corridor	\$ 90	CCJPA							
9	Caltrain Downtown Extension	\$ 325	TJPA	\$ 100.7	4612	11/22/2023-C	Design and Right of Way	2032	\$ 8,254.8	0%
10	Muni Fleet Expansion & Facilities	\$ 140	SFMTA							
10.1	<i>Potrero Modernization Project</i>		<i>SFMTA</i>	\$ 3.5	4615	12/20/2023-C	<i>Environmental and Design</i>	2027	\$ 491.5	0%
10.2	<i>Light Rail Vehicle (LRV) Procurement</i>		<i>SFMTA</i>	\$ 6.5	4615	1/24/2024-C	<i>Vehicle Procurement</i>	2026	\$ 1,126.9	0%
10.3	<i>40'/60' hybrid buses</i>		<i>SFMTA</i>	\$ 27.0	4615	1/24/2024-C	<i>Vehicle Procurement</i>	2026	\$ 147.3	0%
10.4	<i>Kirkland Electrification</i>		<i>SFMTA</i>	\$ 6.5	4615	7/24/2024-C	<i>Planning and Environmental</i>	2028	\$ 156.6	5%
10.5	<i>Battery Electric Bus procurement</i>		<i>SFMTA</i>	\$ 3.02	4615	10/28/2024-DA	<i>Design</i>	2027	\$ 44.4	0%
10.6	<i>Presidio Yard Modernization</i>		<i>SFMTA</i>	\$ 12.59	4615	3/27/2024-C	<i>Planning and Environmental</i>	2032	\$ 496.1	0%
10.7	<i>Vintage Streetcar Rehabilitation</i>		<i>SFMTA</i>	\$ 6.72	4615	6/26/2024-C	<i>Planning and Environmental</i>	2029	\$ 12.1	0%
10.8	<i>New Flyer Midlife Overhaul</i>		<i>SFMTA</i>	\$ 11.34	4615	6/26/2024-C	<i>Construction</i>	2025	\$ 146.2	0%
11	Core Capacity Transit Improvements	\$ 140	MTC/ACTC/AC Transit							
12	AC Transit Rapid Bus Corridor Improvements	\$ 100	AC Transit/ACTC							
12.1	<i>Telegraph Rapid</i>		<i>AC Transit</i>	\$ 2.7	4613	11/22/2023-C	<i>Construction</i>	2024	\$ 15.4	0%
12.2	<i>Quick Build Transit Priority</i>		<i>AC Transit</i>	\$ 1.5	4613	12/20/2023-C	<i>Construction</i>	2025	\$ 3.3	29%
13	Transbay Rail Crossing	\$ 50	BART							
14	Tri-Valley Transit Access Improvements	\$ 100	MTC /tbd							
15	Eastridge to BART Regional Connector	\$ 130	VTA	\$ 130.0	4596	7/26/2023-C	Construction	2028	\$ 530.0	4%
16	San Jose Diridon Station	\$ 100	VTA	\$ 30.1	4608	7/24/2024-C	Environmental and Early Right of Way	TBD	TBD	79%

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17	Dumbarton Corridor Improvements	\$ 130	BATA/ACTC/SMCTD/SMCTA							
17.1	<i>San Mateo Dumbarton Busway</i>	\$ 5	<i>SamTrans</i>	\$ 4.1	4660	<i>7/24/2024-C</i>	<i>Feasibility and Environmental</i>	2029	\$ 143.9	0%
17.2	<i>Union City BART At-grade Pedestrian Crossing</i>		<i>ACTC/Union City</i>	\$ 3.0	4660	<i>11/20/2024-C</i>	<i>Construction</i>	2026	\$ 8.4	0%
17.3	<i>Fremont Quarry Lakes Trail</i>		<i>ACTC/Fremont</i>	\$ 1.1	4660	<i>11/20/2024-C</i>	<i>Final Design</i>	2028	\$ 32.8	0%
17.4	<i>Marshland Road Bay Trail</i>		<i>BATA</i>	\$ 1.0	4660	<i>1/22/2025-C</i>	<i>Planning and</i>	2027	TBD	0%
18	Highway 101/ State Route 92 Interchange	\$ 50	C/CAG/ SMCTA							
18.1	<i>101/92 Area Improvements Project</i>		<i>SMCTA</i>	\$ 22.0	4635	<i>6/26/2024-C</i>	<i>Construction</i>	2026	\$ 51.6	0%
18.2	<i>101/92 Direct Connector Project</i>		<i>SMCTA</i>	\$ 2.0	4599	<i>7/26/2023-C</i>	<i>Environmental</i>	2029	TBD	3%
19	Contra Costa I-680/SR-4 Interchange Improvements	\$ 210	CCTA							
19.1	<i>I-680/SR-4 Interchange Improvement Phase 1 and 2A</i>	\$ 210	<i>CCTA</i>	\$ 17.0	4586	<i>9/25/2024-C</i>	<i>Final Design</i>	2028	\$ 431.1	45%
19.2	<i>I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study</i>	\$ 1	<i>CCTA</i>	\$ 0.5	4586	<i>3/27/2024-C</i>	<i>Feasibility Study</i>	2025	\$ 0.5	0%
20	Highway 101-Marin/Sonoma Narrows	\$ 120	TAM/SCTA							
20.1	<i>Marin Segment</i>	\$ 88	<i>TAM</i>	\$ 88.0	4593	<i>6/26/2023-C</i>	<i>Final Design and Construction</i>	2026	\$ 135.6	45%
20.2	<i>Marin Sonoma Narrows - Sonoma Segment</i>	\$ 30	<i>SCTA</i>	\$ 3.0	4640	<i>7/24/2024-C</i>	<i>Design</i>	2032	\$ 3.0	0%
21	Solano County I-80/I-680/SR-12 Interchange Project	\$ 133	STA							
21.1	<i>Solano County I-80/I-680/SR-12 Interchange Project (Package 2)</i>		<i>STA</i>	\$ 3.7	4594	<i>06/30/24-DA</i>	<i>Construction Completed, ROW in closeout</i>	2025	\$ 100.2	65%
21.2	<i>Solano County I-80/I-680/SR-12 Interchange Project (Package 5)</i>		<i>STA</i>	\$ 11.0	4594	<i>9/25/2024-C</i>	<i>Design</i>	2028	\$ 84.3	1%

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22	Interstate 80 Westbound Truck Scales	\$ 105	STA	\$ 95.2	4595	9/25/2024-C	<i>Design and Right of Way</i>	2028	\$ 248.2	10%
23	State Route 37 Improvements	\$ 100	TAM/NVTA/STA/SCTA							
23.1	<i>SR 37 and Fairgrounds Drive Interchange</i>	\$ 15	STA	\$ 15.0	4602	7/26/2023-C	<i>Construction</i>	2024	\$ 29.0	0%
23.2	<i>Interim Segment B - PAED & PS&E</i>	\$ 20	SCTA/MTC	\$ 11.5	4607	12/20/2024-DA	<i>Design and Right of Way</i>	2027	\$ 434.5	2%
23.3	<i>Hwy 37/121 Improvements - PAED</i>	\$ 4	SCTA							
23.4	<i>Segments A1 & A2 Levee Study</i>	3	TAM							
23.5	<i>Segment A & B Improvements</i>	\$ 58	SCTA/TAM							
24	San Rafael Transit Center	\$ 30	GGBHTD							
25	Richmond-San Rafael Bridge Access Improvements	\$ 210	BATA/CCTA/TAM							
25.1	<i>US-101/I-580 Direct Connector</i>	\$ 135	TAM	\$ 7.8	4606	10/25/2023-C	<i>Environmental</i>	2033	\$ 223.0	48%
25.2	<i>I-580 Richmond Parkway Interchange Operational Improvements</i>	\$ 7	BATA/CCTA	\$ 0.95	4631	2/28/2024-C	<i>Preliminary Engineering and Environmental</i>	2026	\$ 7.0	0%
25.3	<i>Cutting Boulevard Transit Improvements</i>	\$ 3	BATA	\$ 0.75	4632	3/26/2025-DA	<i>Preliminary Engineering and Environmental</i>	2025	\$ 3.0	
26	North Bay Transit Improvements	\$ 100	MTC							
26.1	<i>Vine Transit Maintenance Facility</i>	\$ 20	NVTA	\$ 20.0	4584	6/26/2023-C	<i>Completed</i>	2024	\$ 40.7	100%
26.2	<i>Solano Rail Hub</i>	\$ 2	STA	\$ 2.0	4584	7/26/2023-C	<i>Environmental</i>	2029	\$ 52.7	0%
26.3	<i>County Connection Bus Replacements</i>	\$ 5	CCCTA	\$ 5.0	4584	9/27/2023-C	<i>Completed</i>	2023	\$ 26.6	100%
26.4	<i>ECCTA Hydrogen Fuel</i>	\$ 3.5	ECCTA	\$ 0.30	4584	5/22/2024-C	<i>Design</i>	2026	\$ 10.0	0%
26.5	<i>Windsor Extension - Windsor High School Undercrossing</i>	\$ 4,584.0	SMART	\$ 2.8	4584	5/22/2024-C	<i>Construction</i>	2024	\$ 2.8	0%

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26.6	<i>Zero Emission Bus and Infrastructure</i>	\$ 6.66	<i>WestCat</i>	\$ 6.6	4584	12/18/2024-C	<i>Construction</i>	2027	\$ 28.4	0%
26.7	<i>State Route 37/Fairgrounds Drive Interchange Improvements Project</i>	\$ 3	<i>STA</i>	\$ 3.0	4602	12/18/2024-C	<i>Construction</i>	2026	\$ 35.4	0%
26.8	<i>San Rafael Transit Center Replacement</i>	\$ 2	<i>GGBHTD</i>	\$ 0.5	4584	3/26/2025-C	<i>Preliminary Engineering and Environmental</i>	2028	\$ 67.6	
26.X	<i>Bus Replacement</i>	\$ 3.17	<i>ECCTA</i>							
26.X	<i>Solano Projects TBD</i>	\$ 18	<i>STA</i>							
26.X	<i>Contra Costa Projects TBD</i>	\$ 2	<i>CCTA</i>							
26.X	<i>Sonoma Projects TBD</i>	\$ (4,567)	<i>SCTA</i>							
26.X	<i>Marin Projects TBD</i>	\$ 20	<i>TAM</i>							
27	State Route 29	\$ 20	NVTA	\$ 20.0	4583	6/26/2023-C	<i>Construction</i>	2024	\$ 54.0	56%
28	Next-Generation Clipper Transit Fare Payment System	\$ 50	MTC	\$ 50.0	4609	11/22/2023-C	<i>Design and Implementation</i>	2025	\$ 207.4	0%
29	I-680/I-880/Route 262 Freeway Connector	\$ 15	ACTC	\$ 10.0	4601	7/26/2023-C	<i>Environmental</i>	2032	TBD	21%
30	I-680/SR 84 Interchange Reconstruction Project	\$ 85	ACTC	\$ 85.0	4600	7/26/2023-C	<i>Construction</i>	2025	\$ 245.3	62%
31	I-80 Transit Improvements	\$ 25	CCTA							
31.1	<i>San Pablo Multimodal Corridor</i>	\$ 7.5	<i>CCTA</i>	\$ 1.0	4670	12/18/2024-C	<i>Planning</i>	2029	\$ 124.0	0%
31.2	<i>Express Bus Service in I-80 Corridor (Bus Acquisition)</i>	\$ 5	<i>WestCat</i>	\$ 1.8	4670	12/18/2024-C	<i>Vehicle Procurement</i>	2026	\$ 10.6	0%
32	Byron Highway Vasco Road Airport Connector	\$ 10	CCTA							
33	Vasco Road Safety Improvements	\$ 15	CCTA							
34	East Contra Costa County Transit Intermodal Center	\$ 15	CCTA							
34.1	<i>Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4</i>	\$ 13	<i>CCTA</i>	\$ 14.0	4585	1/24/2024-DA	<i>Construction Close out</i>	2025	\$ 16.3	95%

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35	I-680 Transit Improvements	\$ 10	CCTA							
35.1	<i>Martinez Amtrak Station Shared Mobility Hub</i>		CCTA	\$ 0.48	4641	5/22/2024-C	<i>Preliminary Engineering</i>	2027	\$ 3.7	0%
35.2	<i>Bollinger Canyon Road Shared Mobility Hub</i>		CCTA	\$ 0.50	4641	1/22/2025-C	<i>Environmental</i>	2028	\$ 18.9	0%
35.3	<i>Walnut Creek Shared Mobility Hub</i>		CCTA	\$ 0.44	4641	1/22/2025-C	<i>Environmental</i>	2028	\$ 16.3	0%
Total		\$ 4,450		\$ 1,626.4						6%

Notes

- 1 For full legislated project description and project sponsor language, please refer to California Streets and Highways Code Section 30914.7, https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=SHC§ionNum=30914.7.
- 2 Dates followed by a "C" indicate MTC Commission approval; "DA" indicates approval via the Executive Director's Administrative Authority. Inclusive of pending current month requests, which are indicated in **bold font**.
- 3 Reimbursements as of January 2025