

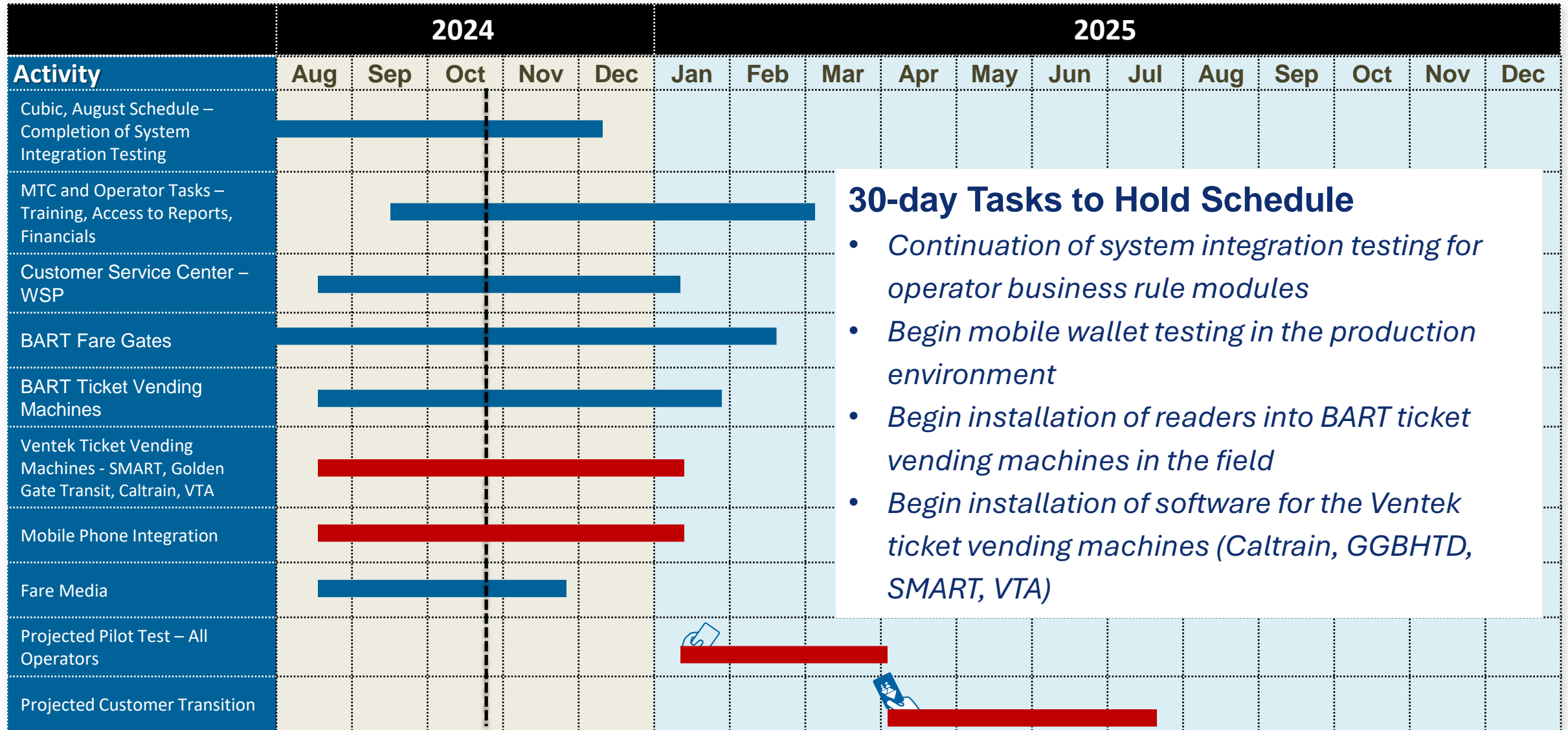


Clipper[®] Next Generation Schedule

Clipper Executive Board
November 18, 2024

Next Generation Clipper Program Schedule

- As reported at October CEB - Focus on next 30 days

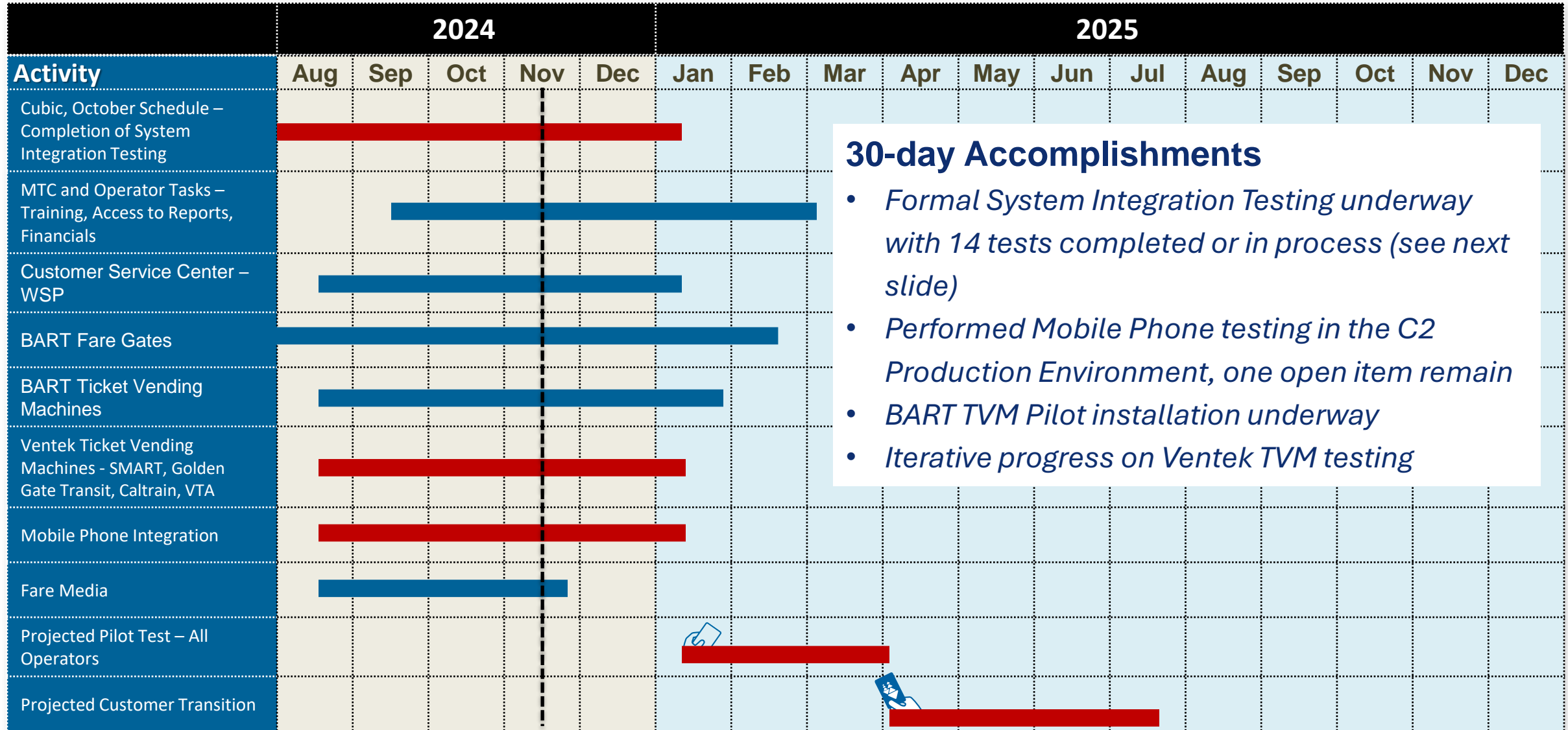


30-day Tasks to Hold Schedule

- Continuation of system integration testing for operator business rule modules
- Begin mobile wallet testing in the production environment
- Begin installation of readers into BART ticket vending machines in the field
- Begin installation of software for the Ventek ticket vending machines (Caltrain, GGBHTD, SMART, VTA)

Next Generation Clipper Program Schedule

- Accomplishments since October CEB



30-day Accomplishments

- Formal System Integration Testing underway with 14 tests completed or in process (see next slide)
- Performed Mobile Phone testing in the C2 Production Environment, one open item remain
- BART TVM Pilot installation underway
- Iterative progress on Ventek TVM testing

System Integration Testing Detail

- Witnessing of 14 of 53 test modules completed or planned in November

Completed

- Maintenance Management Portal
- Onboard Validator
- Standalone Validator
- Vacaville
- Petaluma

Scheduled in November

- SMART
- County Connection
- Sonoma
- Muni
- TriDelta
- SolTrans
- WestCAT
- Wheels
- ACT

- Plan for remaining 39 modules
 - 4-5 per week for 9 weeks (mid-January)
 - Emphasis will be placed on operator business rules to enable pilot taps in production ASAP
- Immediate transition to Pilot Testing during February and March



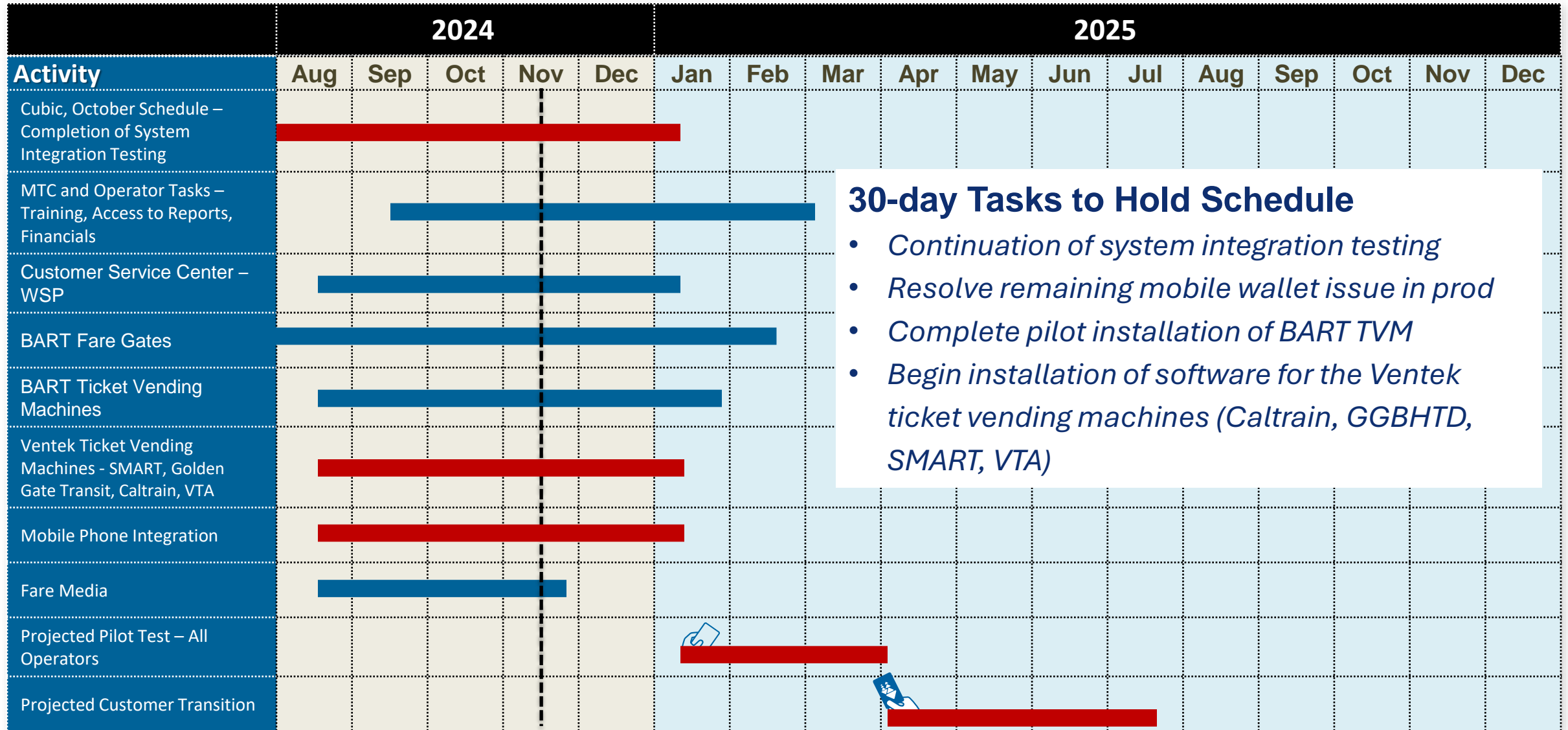
System Integration Testing Detail

- Daily coordination meetings with MTC staff & leadership to rapidly coordinate schedule, status and any necessary decision making
- Global team supporting with software development and infrastructure support 24/7 from around the world
- 14 test staff & 7 engineers dedicated exclusively to driving the SIT process forward & readying the production system for pilot
- Developers arriving from engineering office in Australia to support the integration of the BART & SFMTA devices locally for two weeks



Next Generation Clipper Program Schedule

- Focus on next 30 days



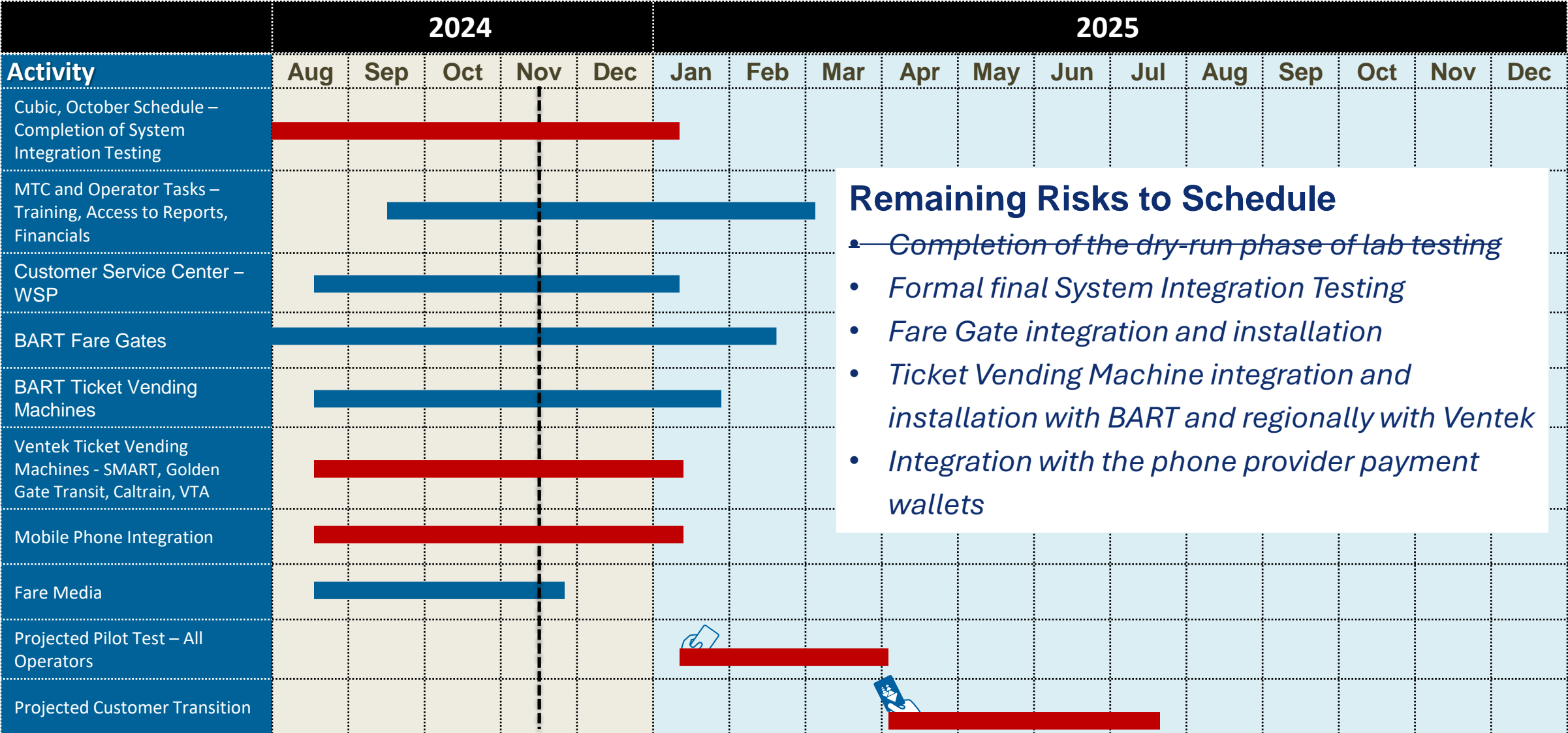
30-day Tasks to Hold Schedule

- Continuation of system integration testing
- Resolve remaining mobile wallet issue in prod
- Complete pilot installation of BART TVM
- Begin installation of software for the Ventek ticket vending machines (Caltrain, GGBHTD, SMART, VTA)



Next Generation Clipper Program Schedule

- Focus on Risks



Remaining Risks to Schedule

- ~~Completion of the dry-run phase of lab testing~~
- Formal final System Integration Testing
- Fare Gate integration and installation
- Ticket Vending Machine integration and installation with BART and regionally with Ventek
- Integration with the phone provider payment wallets

