

TIP Revision Summary 2025-11

Attachment A

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-250219	San Pablo	San Pablo Avenue Bridge Replacement	Amend a new project into the TIP with \$850K in FY26 CPFCDs, \$8.2M in HBP, and \$2M in Local funds. Project was separated out from HBP GL VAR170012	\$11,020,420	~%
SM-250214	East Palo Alto	Fordham St. - Sustainable Streets Project	Amend a new project into the TIP with \$109K in CPFCDs and \$14K in Local funds in FY25	\$123,123	~%
SOL110003	Solano Transportation Authority (STA)	Jepson: Vanden Road from Peabody to Leisure Town	Amend a project back into the TIP with \$4M in CPFCDs and \$518K in Local funds in FY25 and FY26	\$4,518,413	14.8%
SON170012	Santa Rosa	Highway 101 Bicycle and Pedestrian Overcrossing	Update the funding to change the fund source of \$14.4M in RTP-LRP to FY25 Local funds, \$10.6M from FY27 Local funds to FY25 BT-RM3 funds, and reprogram \$12M in ATP from FY24 to FY25 and \$511K in Local funds from FY27 to FY25	\$0	0.0%
System: Public Land Trail					
SON250203	Santa Rosa	Santa Rosa Southeast Greenway	Amend a new project into the TIP with \$750K in CMAQ and \$2.3M in Local funds to FY26	\$3,000,000	~%
System: Transit					
CC-250218	San Pablo	Contra Costa College Mobility Hub Project	Amend a new project into the TIP with \$3M in CRP and \$400K in Local General funds in FY26-FY27	\$3,350,000	~%
SF-250207	San Francisco Municipal Transport Agency (SFMTA)	40' & 60' Motor Coach Replacement Procurement	Amend a new project into the TIP with \$68.2M in FY25/26 5307, \$12.3M in FY27 CMAQ, \$27M in FY24/27 RM3, and \$39.1M in Local funds	\$146,647,903	~%
VAR250201	Sonoma Marin Area Rail Transit (SMART)	SMART Fiscal Year 2025 5337 State of Good Repair	Amend a new project into the TIP with \$5.6M in 5337, \$1.1M in Local, and \$341K in SB1 funds to FY26	\$7,052,719	~%
Total Funding Change:				\$175,712,578	

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	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$41,180,264	\$1,837,000	\$0	\$28,857,411	\$71,874,675	\$13,002,566
Proposed:	\$144,196,034	\$2,177,634	\$37,613,000	\$63,600,585	\$247,587,253	\$166,952,478
Delta:	\$103,015,770	\$340,634	\$37,613,000	\$34,743,174	\$175,712,578	\$153,949,912