

Attachment A

MTC Resolution No. 4664

SB1 Trade Corridor Enhancement Program (TCEP)

Fund Estimate and Corridor Targets

FY 2025-26 and FY 2026-27

September 2024

MTC Resolution No. 4664

Attachment A

Adopted: 09/25/24-C

Statewide Fund Estimate (FE) - Based on FE from Aug 2024 (\$millions)

SB1 Trade Corridor Enhancement Program Fund Estimate	FY 2025-26	FY 2026-27	Total Statewide
State: Trade Corridor Enhancement Account	\$405	\$413	\$817
Federal: National Highway Freight Program	\$126	\$128	\$254
Prior Commitments	(\$171)		(\$171)
Total	\$360	\$541	\$900

* Note some figures may not add to total due to rounding.

Corridor Programming Targets (\$millions)

SB1 Trade Corridor Enhancement Program Targets	Target
Statewide Target: Caltrans	\$321
Regional Target: Bay Area and Central Valley	\$123
Regional Target: Other Corridors	\$456
Total	\$900

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Attachment B
MTC Resolution No. 4664
SB1 Trade Corridor Enhancement Program (TCEP)
Program of Bay Area Nominations
FY 2025-26 and FY 2026-27
September 2024

MTC Resolution No. 4664
Attachment B
Adopted: 09/25/24-C

Project List - No Order (\$millions)

SB1 Trade Corridor Enhancement Program (TCEP) Program of Bay Area Nominations			TCEP Amount
	County	Sponsor	
Alameda Co. Rail Safety Enhancement Program (Ph. A)	Alameda	ACTC	\$30
US-101/SR-84 Interchange Reimagined	San Mateo	Redwood City	\$33
US-101/SR-25/Santa Teresa Blvd. Extension (ROW)	Santa Clara	VTA	\$2
I-680/SR-4 Interchange Improvements (Ph. 4)	Contra Costa	CCTA	\$60
SR-37 Sears Point to Mare Island Improvement Project*	Multi-County	MTC	\$72
Total			\$197

* SR-37 also requesting same amount from SCC.

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