

Metropolitan Transportation Commission Programming and Allocations Committee

June 13, 2018

Agenda Item 2d

MTC Resolution Nos. 4035, Revised and 4202, Revised

Subject: Revisions to the One Bay Area Grant (OBAG 1 and 2) Regional and County programs.

Background: The OBAG 1 and 2 programs adopted by the Commission establish commitments and policies for investing Surface Transportation Block Grant Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds for regional and local programs from FY2012-13 through FY2021-22.

1. Regional Programs

This month, staff recommends the following changes to regional programs:

a. Transit Capital Rehabilitation

Redirect approximately \$0.6 million from Eastern Contra Costa Transit Agency's (Tri-Delta Transit) Transit Vehicle Replacement project to the Clipper® Next Generation Fare Collection System. Tri-Delta Transit's project is fully funded and no longer needs these funds. Redirecting these funds to Clipper® would reduce the amount of financing proceeds proposed within the FY2016-17 through FY2019-20 Transit Capital Priorities program, thereby reducing future financing costs.

b. 511 Traveler Information

Revise the amounts programmed to 511 Next Gen and 511 Implementation to reflect the proposed scope for the future of the 511 program. As presented by staff at the January 2018 MTC Operations Committee, these changes include an increased focus on providing data to private sector firms for disseminating to the public, reduction of real-time features on the 511 phone, a re-designed 511.org including an elimination of the trip planner. These changes result in a \$2.38 million net decrease in OBAG 2 funding for the 511 program.

c. Freeway Performance Program

Redirect \$820,000 from the Bay Bridge Forward Commuter Parking Initiative Access Improvements project, as the funds are no longer needed to complete the project, and \$2 million from the 511 Traveler Information program to Contra Costa Transportation Authority's I-80 Central Avenue Interchange Improvements to complete the funding plan for the second phase of this important operational improvement project. This redirection of funds replaces earmark funds previously committed to the Central Avenue project that were repurposed to the San Mateo US 101 HOV lanes.

Additionally, clarify the limits for the I-880 Freeway Performance Program project to reflect the scope of the project, which extends from I-280 in Santa Clara County to I-80 in Alameda County.

2. Solano County Program

As the Congestion Management Agency (CMA) for Solano County, the Solano Transportation Authority (STA) has requested to redirect \$1.4 million from Vallejo's street rehabilitation project to Fairfield's Heart of Fairfield Improvements project. Vallejo's project name is also revised to reflect the reduced scope.

Issues: None.

Recommendation: Refer MTC Resolution Nos. 4035, Revised and 4202, Revised to the Commission for approval. Because these resolutions are proposed for revision under another agenda item, both are included once under Agenda Item 4a with all proposed revisions. Only items referred by the Committee will be forwarded to the Commission.

Attachments: MTC Resolution Nos. 4035, Revised, and 4202, Revised, can be found under Agenda Item 4a to this packet.