

METROPOLITAN TRANSPORTATION COMMISSION
Travel Report Financials for FY 2022-23
As of December 31, 2022 (50% of the year) (Unaudited)

FUND	Budget	YTD Actual	% of Budget
MTC	\$438,250	\$52,133	11.9%
BATA	152,700	11,061	7.2%
SAFE	21,000	4,078	19.4%
Clipper	60,000	6,002	10.0%
Total	\$671,950	\$73,275	10.9%