Date: March 23, 2022

W.I.: 1512 Referred By: PAC

Revised: 05/25/22-C 09/28/22-C

03/22/23-C 04/26/23-C 06/28/23-C 09/27/23-C 12/20/23-C 03/27/24-C 04/24/24-C 05/22/24-C

12/18/24-C

## **ABSTRACT**

## Resolution No. 4510, Revised

This resolution approves the FY2021-22 through FY2023-24 Transit Capital Priorities preliminary program of projects for inclusion in the Transportation Improvement Program (TIP). The program includes projects funded with FTA Section 5307 Urbanized Area, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities Formula Programs. In addition, One Bay Area Grant Cycle 2 (OBAG 2) Transit Priorities funds are programmed in MTC Resolution No. 4202, and AB 664 Bridge Toll revenues and BATA Project Savings are programmed in MTC Resolution No. 4513 and Resolution No. 4169, respectively, for FYs 2021-22 through 2023-24 Transit Capital Priorities projects. This resolution will be amended to add the remainder of the FY2021-22 through FY2023-24 Transit Capital Priorities program at a future date, and to adjust for actual FTA apportionments.

This Resolution includes the following attachments:

Attachment A – FY2021-22 Program of Projects

Attachment B – FY2022-23 Program of Projects

Attachment C – FY2023-24 Program of Projects

Attachment D – FY2021-22 through FY2023-24 Programming Notes

Attachments A through D of this resolution were revised on May 25, 2022, to make revisions to the Transit Capital Priorities Program of Projects for FYs 2021-22 through 2023-24 as requested by operators, to set aside funds for fixed guideway cap increases and zero emission bus infrastructure, and to reconcile the program to final FTA apportionments in FY 2021-22.

Attachments A through D of this resolution were revised on September 28, 2022, to make revisions to the Transit Capital Priorities Program of Projects for FYs 2021-22 through 2023-24 as requested by operators and to program fixed guideway cap increases and zero emission bus infrastructure set-asides.

Attachments A through D of this resolution were revised on March 22, 2023, to make revisions to the Transit Capital Priorities Program of Projects for FYs 2021-22 through 2023-24 as requested by operators and to reconcile the program to final FTA apportionments in FY 2022-23.

Attachments A through D of this resolution were revised on April 26, 2023, to make revisions to the Transit Capital Priorities Program of Projects for FYs 2021-22 through 2023-24 as requested by operators and to program fixed guideway cap increases and zero emission bus infrastructure set-asides.

Attachments A through D of this resolution were revised on June 28, 2023, to make revisions to the Transit Capital Priorities Program of Projects for FYs 2021-22 through 2023-24 for Petaluma Transit, WestCAT, SFMTA, LAVTA, Soltrans, Napa Vine, and VTA, as requested by operators.

Attachments A through D of this resolution were revised on September 27, 2023, to make revisions to the Transit Capital Priorities Program of Projects for FYs 2021-22 through 2023-24 for AC Transit, BART, ECCTA, Marin Transit, Samtrans, Soltrans, VTA, and WETA as requested by the operators.

Attachments A through D of this resolution were revised on December 20, 2023, to make revisions to the Transit Capital Priorities Program of Projects for FYs 2021-22 through 2023-24 for BART, Caltrain, and Marin Transit as requested by the operators.

Attachments A through D of this resolution were revised on March 27, 2024, to make revisions to the Transit Capital Priorities Program of Projects for FYs 2021-22 through 2023-24 for ACE, AC Transit, BART, Caltrain, CCCTA, GGBHTD, LAVTA, Marin Transit, SFMTA, SamTrans, Soltrans, VTA, and WETA as requested by the operators, and to make an update to MTC's programming.

Attachments A through D of this resolution were revised on April 24, 2024, to make revisions to the Transit Capital Priorities Program of Projects for FYs 2021-22 through 2023-24 as requested by operators and to reconcile the program to projected final FTA apportionments in FY 2023-24.

Attachment C of this resolution was revised on May 22, 2024, to revise the Transit Capital Priorities Program of Projects for FY 2023-24 as requested by Metropolitan Transportation Commission staff, to program funds set aside for the Blue Ribbon Transit Transformation project

ABSTRACT MTC Resolution No. 4510, Revised Page 3

to Mapping and Wayfinding <a href="https://mtcdrive.box.com/s/gn1z5ug95vv1o810mpynd5qxkeghi332">https://mtcdrive.box.com/s/gn1z5ug95vv1o810mpynd5qxkeghi332</a> specifically, and to reconcile the 5339 program to final Caltrans apportionments for small UZAs in FY 2023-24.

Attachments A through D of this resolution were revised on December 18, 2024, to revise the Transit Capital Priorities Program of Projects for FYs 2021-22 through 2023-24 as requested by operators, including re-programming funding as part of the regional contribution to SB 125 state funds, consistent with MTC Resolution No. 4619.

Further discussion of the TCP program of projects is contained in the Programming and Allocations Committee summary sheets dated March 9, 2022, May 11, 2022, September 14, 2022, March 8, 2023, April 12, 2023, June 14, 2023, September 13, 2023, December 13, 2023, March 13, 2024, April 10, 2024, May 8, 2024, December 11, 2024, and the Commission summary sheet dated April 24, 2024.

Date: March 23, 2022

W.I.: 1512 Referred By: PAC

RE: San Francisco Bay Area Regional Transit Capital Priorities Program

## METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4510

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Sections 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the ninecounty Bay Area and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of priorities for transit capital projects; and

WHEREAS, MTC is the designated recipient of the Federal Transit Administration (FTA) Section 5307 Urbanized Area, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities funds for the large urbanized areas of San Francisco-Oakland, San Jose, Concord, Antioch, and Santa Rosa, and has been authorized by the California Department of Transportation (Caltrans) to select projects and recommend funding allocations subject to state approval for the FTA Section 5307 and Section 5339 funds for the small urbanized areas of Vallejo, Fairfield, Vacaville, Napa, Livermore, Gilroy-Morgan Hill, and Petaluma in MTC's Federal Transportation Improvement Program; and

WHEREAS, MTC has worked cooperatively with the cities, counties and transit operators in the region and with Caltrans to establish priorities for the transit capital projects to be included in the TIP; and

WHEREAS, the process and criteria used in the selection and ranking of such projects are set forth in MTC Resolution No. 4444; and

WHEREAS, the projects to be included in the TIP are set forth in the detailed project listings in Attachments A-C, which is incorporated herein as though set forth at length; now, therefore, be it

RESOLVED, that MTC adopts the FY2021-22 through FY2023-24 Transit Capital Priorities program of projects to be included in the TIP as set forth in Attachments A-C; and, be it further

MTC Resolution No. 4510, Revised Page 2

RESOLVED, that the Executive Director or designee is authorized to revise Attachments A-D as necessary to reflect the programming of projects as the projects are revised in the TIP; and be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to forward a copy of this resolution to FTA, and such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California and at other remote locations on December 13, 2023.