

Metropolitan Transportation Commission
Administration Committee

March 12, 2025

Agenda Item 2c-25-0148

**Approval of Pavement Management Technical Assistance Program (P-TAP) Round 26
Award to Local Jurisdictions**

Subject:

Staff requests the Committee's approval of awards to local jurisdictions related to Round 26 of the Pavement Technical Assistance Program (P-TAP) as listed in Attachment A.

Background:

P-TAP is a regional grant program that uses federal dollars to help Bay Area jurisdictions stretch their budgets by implementing, updating and maintaining pavement management databases that can provide accurate pavement condition data and cost-effective maintenance strategy recommendations to inform city councils, county supervisors or other local decision makers. MTC requires that each jurisdiction certify that it maintains a pavement management system to participate in the One Bay Area Grant program.

On November 1, 2024, staff released a call for projects to all 109 Bay Area cities and counties to solicit projects for P-TAP Round 26. In response to the call, staff received requests totaling approximately \$3 million for 55 projects from 55 jurisdictions. Staff recommends funding all 55 pavement management system projects based on availability of funding and the scoring criteria established in MTC Resolution 4078, Revised. This scoring criteria gives priority to jurisdictions that did not receive P-TAP funds in previous rounds; jurisdictions requesting funds for Pavement Management System projects; small jurisdictions (those with few centerline miles); and jurisdictions with a lapsed or soon to be lapsed certification status. Funds are allocated to individual projects, typically ranging from \$15,000 to \$100,000, based on the scope and amount requested by the jurisdiction. The federal funds will cover 80% (or up to \$80,000, whichever is smaller) of the project cost with the remaining 20% or more of local funds coming from local jurisdictions.

Funding for the program (approximately \$2.26 million in Federal Surface Transportation Block Grant Program (STP) funds and approximately \$730,000 in local funds) is included in the FY 2024-25 agency budget.

MTC will issue a Request for Proposal (RFP) to solicit a program management oversight (PMO) consultant firm to provide program/project management, hire data collection vendors, and develop pavement management plans for local jurisdictions. Technical assistance will mainly focus on pavement management system projects. On a pilot project basis, a non-pavement asset management project may be assigned.

Attachment A is a list of applications and staff's recommendation for project funding.

Next Steps:

Staff will return to this Committee at a later date to request Committee authorization to enter into a contract with the recommended PMO consultant to provide technical assistance for P-TAP Round 26 and beyond.

Issues:

None identified.

Recommendations:

Staff recommends that this Committee approve the P-TAP Round 26 recipients as listed in Attachment A and directs staff to collect the recipients' local contribution for P-TAP.

Attachment:

- Attachment A – List of applications and staff's recommendation for project funding
- Request for Committee Approval – Summary of P-TAP 26



Andrew B. Fremier

Attachment A

List of applications and staff recommendation for project funding

JurisdictionName	County	PMS Centerline Miles	PMS % of Network to Survey	PMS Network Miles to Survey	PMS Projected Grant	PMS Local Contribution	PMS Add'l Committed Funds	PMS Total Cost to Agency	PMS Total Cost
City of Alameda	Alameda	141.83	100	141.83	\$39,713	\$9,928	\$0	\$9,928	\$49,641
City of Albany	Alameda	32.23	100	32.23	\$12,000	\$3,000	\$0	\$3,000	\$15,000
City of Livermore	Alameda	349.23	100	349.23	\$80,000	\$20,000	\$19,200	\$39,200	\$119,200
City of Union City	Alameda	138.01	100	138.01	\$38,642	\$9,660	\$0	\$9,660	\$48,302
County of Alameda	Alameda	472.67	60	285.71	\$80,000	\$20,000	\$0	\$20,000	\$100,000
City of Antioch	Contra Costa	337.15	100	337.15	\$80,000	\$20,000	\$15,300	\$35,300	\$115,300
City of Concord	Contra Costa	311.58	100	311.58	\$80,000	\$20,000	\$7,800	\$27,800	\$107,800
City of El Cerrito	Contra Costa	67.76	100	67.76	\$18,971	\$4,743	\$0	\$4,743	\$23,714
City of Hercules	Contra Costa	59.93	100	59.93	\$16,779	\$4,195	\$0	\$4,195	\$20,974
City of Pittsburg	Contra Costa	175.3	100	175.3	\$49,083	\$12,271	\$0	\$12,271	\$61,354
City of Richmond	Contra Costa	291.64	100	291.64	\$80,000	\$20,000	\$1,800	\$21,800	\$101,800
City of San Pablo	Contra Costa	48.47	100	48.47	\$13,570	\$3,393	\$0	\$3,393	\$16,963
County of Contra Costa	Contra Costa	659.35	43	285.71	\$80,000	\$20,000	\$0	\$20,000	\$100,000
Town of Moraga	Contra Costa	58.61	100	58.61	\$16,410	\$4,103	\$0	\$4,103	\$20,513
City of Novato	Marin	152.9	100	152.9	\$42,812	\$10,703	\$0	\$10,703	\$53,515
City of San Rafael	Marin	172.64	100	172.64	\$48,338	\$12,084	\$0	\$12,084	\$60,422
City of Sausalito	Marin	32.16	100	32.16	\$12,000	\$3,000	\$0	\$3,000	\$15,000
County of Marin	Marin	424.45	100	424.45	\$80,000	\$20,000	\$38,920	\$58,920	\$138,920
Town of Corte Madera	Marin	35.58	100	35.58	\$12,000	\$3,000	\$0	\$3,000	\$15,000
Town of San Anselmo	Marin	39	100	39	\$12,000	\$3,000	\$0	\$3,000	\$15,000
City of American Canyon	Napa	55.75	100	55.75	\$15,608	\$3,902	\$0	\$3,902	\$19,510
City of Calistoga	Napa	15.27	100	15.27	\$12,000	\$3,000	\$0	\$3,000	\$15,000
City of St. Helena	Napa	25.71	100	25.71	\$12,000	\$3,000	\$0	\$3,000	\$15,000
County of Napa	Napa	409.3	100	409.3	\$80,000	\$20,000	\$34,720	\$54,720	\$134,720
City and County of San Francisco	San Francisco	945.33	30	285.71	\$80,000	\$20,000	\$0	\$20,000	\$100,000
City of Daly City	San Mateo	115.42	100	115.42	\$32,317	\$8,079	\$0	\$8,079	\$40,396
City of East Palo Alto	San Mateo	38.7	100	38.7	\$12,000	\$3,000	\$0	\$3,000	\$15,000
City of Foster City	San Mateo	54.08	100	54.08	\$15,141	\$3,785	\$0	\$3,785	\$18,926
City of Menlo Park	San Mateo	96.38	100	96.38	\$26,986	\$6,747	\$0	\$6,747	\$33,733
City of Millbrae	San Mateo	57.48	100	57.48	\$16,095	\$4,024	\$0	\$4,024	\$20,119
City of San Carlos	San Mateo	86.29	100	86.29	\$24,160	\$6,040	\$0	\$6,040	\$30,200
City of San Mateo	San Mateo	201.16	100	201.16	\$56,323	\$14,081	\$0	\$14,081	\$70,404
City of South San Francisco	San Mateo	139.82	100	139.82	\$39,149	\$9,787	\$0	\$9,787	\$48,936
County of San Mateo	San Mateo	309.5	100	309.5	\$80,000	\$20,000	\$7,200	\$27,200	\$107,200
City of Campbell	Santa Clara	93.95	100	93.95	\$26,305	\$6,576	\$0	\$6,576	\$32,881
City of Gilroy	Santa Clara	126.3	100	126.3	\$35,365	\$8,841	\$0	\$8,841	\$44,206
City of Los Altos	Santa Clara	111.4	100	111.4	\$31,192	\$7,798	\$0	\$7,798	\$38,990
City of Milpitas	Santa Clara	130.57	100	130.57	\$36,560	\$9,140	\$0	\$9,140	\$45,700
City of Monte Sereno	Santa Clara	16.01	100	16.01	\$12,000	\$3,000	\$0	\$3,000	\$15,000
City of San Jose	Santa Clara	2024.65	14	285.71	\$80,000	\$20,000	\$0	\$20,000	\$100,000
City of Saratoga	Santa Clara	141.33	100	141.33	\$39,573	\$9,893	\$0	\$9,893	\$49,466
City of Sunnyvale	Santa Clara	260.59	100	260.59	\$72,965	\$18,241	\$0	\$18,241	\$91,206
Town of Los Altos Hills	Santa Clara	62.27	100	62.27	\$17,435	\$4,359	\$0	\$4,359	\$21,794
City of Benicia	Solano	98.65	100	98.65	\$27,622	\$6,905	\$0	\$6,905	\$34,527
City of Dixon	Solano	73.3	100	73.3	\$20,523	\$5,131	\$0	\$5,131	\$25,654
City of Fairfield	Solano	364.27	100	364.27	\$80,000	\$20,000	\$23,700	\$43,700	\$123,700
City of Suisun City	Solano	76.76	100	76.76	\$21,493	\$5,373	\$0	\$5,373	\$26,866
City of Vacaville	Solano	333.18	100	333.18	\$80,000	\$20,000	\$14,100	\$34,100	\$114,100
City of Cotati	Sonoma	24.04	100	24.04	\$12,000	\$3,000	\$0	\$3,000	\$15,000
City of Petaluma	Sonoma	177.37	100	177.37	\$49,664	\$12,416	\$0	\$12,416	\$62,080
City of Rohnert Park	Sonoma	102.02	100	102.02	\$28,566	\$7,141	\$0	\$7,141	\$35,707
City of Santa Rosa	Sonoma	529.9	54	286.15	\$80,000	\$20,000	\$0	\$20,000	\$100,000
City of Sonoma	Sonoma	33.89	100	33.89	\$12,000	\$3,000	\$0	\$3,000	\$15,000
County of Sonoma	Sonoma	1345.94	21	285.71	\$80,000	\$20,000	\$0	\$20,000	\$100,000
Town of Windsor	Sonoma	86.01	100	86.01	\$24,083	\$6,021	\$0	\$6,021	\$30,104
Total				8,499.94	\$2,261,443	\$565,360	\$162,740	\$728,100	\$2,989,543

Request for Committee Approval

Summary of P-TAP 26

Work Item No.:	1233
Consultant:	N/A
Work Project Title:	Pavement Management Technical Assistance Program (P-TAP), Round 26
Purpose of Project:	To provide technical assistance in implementing P-TAP for jurisdictions in the San Francisco Bay Area.
Brief Scope of Work:	Includes some or all of the following: collecting pavement data; using StreetSaver software to analyze budget impacts on pavement condition; developing pavement management plans; and assisting with non-pavement asset management.
Project Cost Not to Exceed:	P-TAP 26 projects total approximately \$3 million with \$2.26 million in Federal Surface Transportation Block Grant Program (STP) funds and approximately \$730,000 in local funds.
Funding Source:	STP and local funds (provided by jurisdictions)
Fiscal Impact:	Funds for MTC share are available in FY 2024-25 budget
Motion by Committee:	That the list of recipients and related amounts in Attachment A to the March 12, 2025 Administration Committee Summary Sheet is approved and that the Executive Director or designee is authorized to invoice local jurisdictions for their local funds contribution.
Administration Committee:	<hr/> Gina Papan, Chair
Approved:	March 12, 2025