

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

November 13, 2024

Agenda Item 2g-24-1397

**MTC Resolution Nos. 4651, Revised; 4652, Revised; 4653, Revised; 4655, Revised; and  
4668, Revised**

**Subject:**

The proposed action allocates \$295.6 million in FY2024-25 Transportation Development Act (TDA), State Transit Assistance (STA), Regional Measure 2 (RM2), and Senate Bill 125 (SB 125) funds to two transit operators to support transit operations and capital projects in the region.

**Background:**

This month's proposed actions continue the annual allocation process of these funds for FY2024-25. Two entities are requesting TDA, STA, RM2, RM3, and SB 125 allocations this month that exceed the \$1 million Delegated Authority limit. Allocation requests that are less than \$1 million are approved separately through the Executive Director's Delegated Authority process. These funds comprise a significant share of the revenue for agencies' operating budgets.

The proposed allocation amounts are based on the programming levels identified in the FY 2024-25 Fund Estimate (MTC Resolution 4629, Revised), RM2 Operating Program (MTC Resolution 4643). The proposed allocations are summarized in the following table

**Allocation Amounts by Entity<sup>1</sup> (amounts in millions)**

<b><sup>1</sup>Entity</b>	<b>TDA (Res. 4651)</b>	<b>STA (Res. 4652)</b>	<b>RM2 (Res. 4653)</b>	<b>AB1107 (Res. 4655)</b>	<b>SB 125 (Res. 4668)</b>	<b>Grand Total</b>
FAST	\$6.0					<b>\$6.0</b>
SFMTA	\$48.9	\$87.2	\$2.1	\$52.0	\$99.4	<b>\$289.6</b>
<b>Total</b>	<b>\$54.9</b>	<b>\$87.2</b>	<b>\$2.1</b>	<b>\$52.0</b>	<b>\$99.4</b>	<b>\$295.6</b>

*Note that amounts may not sum due to rounding*

Information regarding the FY 2024-25 operating budgets and current and future operations for the transit operators included in the list above is provided in Attachment A.

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<sup>1</sup> Includes all allocations to be approved in the resolutions listed above, the details of which are provided in Attachment A, including allocations for transit capital or planning and administration. Not inclusive of allocations approved by Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised.

**Issues**

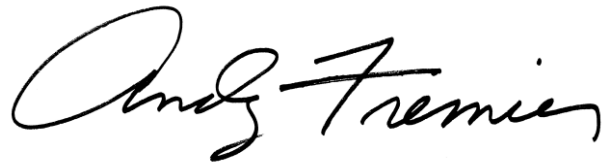
None.

**Recommendations:**

Refer MTC Resolution Nos. 4651, Revised; 4652, Revised; 4653, Revised; 4655, Revised; and 4668, Revised to the Commission for approval.

**Attachments:**

- Attachment A – Transit Operator Budget Summary
- Attachment B – Senate Bill 125 Regional Accountability Measure Progress Update for Claimant(s)
- MTC Resolution No. 4651, Revised
  - Attachment A
- MTC Resolution No. 4652, Revised
  - Attachment A
- MTC Resolution No. 4653, Revised
  - Attachment A
- MTC Resolution No. 4655, Revised
  - Attachment A
- MTC Resolution No. 4668, Revised
  - Attachment A



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Andrew B. Fremier