

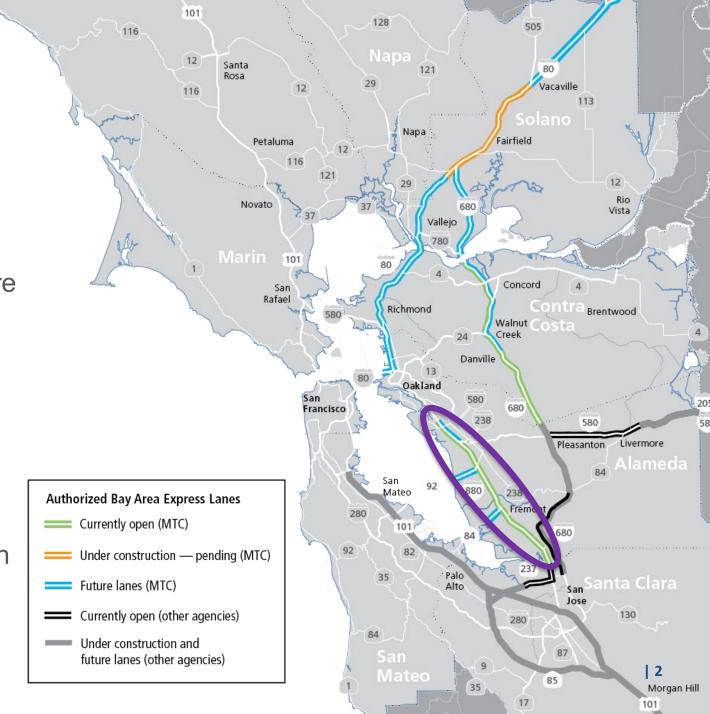
Policy Advisory Council Equity and Access Subcommittee

# I-880 Express Lanes Toll Discount Program Pilot: Public Outreach

Pierce Gould & Lysa Hale April 22, 2022

### **Overview**

- Transportation is third-largest budget item for low-income households
- Issue: express lanes costs for lowincome drivers serve as a barrier where transit may not be a viable option
- Expand mobility and access to opportunity with a means-based toll discount
- Leverage tools, rules and lessons of Clipper<sup>®</sup> START<sup>™</sup> pilot
- Advance and apply an equity approach



## **Applying the MTC Equity Platform's Four Pillars**



1. Define and Measure: Develop metrics centered on user experience, affordability, and access.



2. Listen and Learn: Co-create the Pilot with stakeholders, social service groups, community-based organizations (CBOs), and low-income populations, through all stages of the project.





3. Focus and Deliver: Partner with social services and CBOs to market and deliver the Program. Test user experience with target population.



4. Train and Grow: Evaluate the Pilot based on customer-focused equity assessment of impact and implementation. Results to inform future policy & programs.

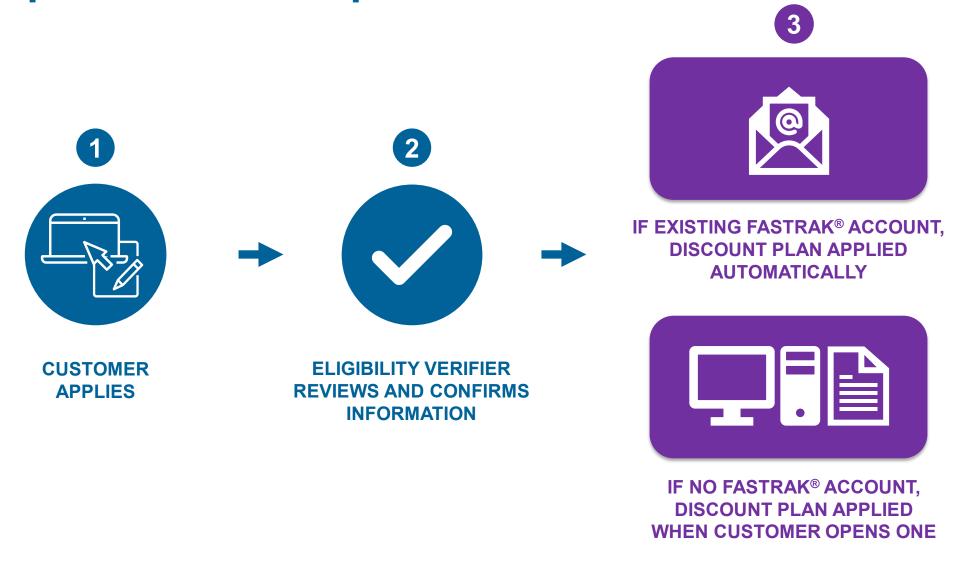
## **Equity and Access Subcommittee Engagement**

Meeting #1	Meeting #2	Meeting #3	Meeting #4	Meeting #5	Meeting #6
(6/22/20)	(10/29/20)	(4/5/21)	(7/9/21)	(10/4/21)	(today – 4/22/22)
• Pilot overview	<ul> <li>Pilot work         planning</li> <li>Corridor         selection</li> </ul>	<ul> <li>Equity statement &amp; goals</li> <li>Stakeholder and customer engagement plan</li> </ul>	<ul> <li>Draft concept</li> <li>Customer research update</li> <li>Evaluation plan</li> </ul>	<ul> <li>Customer research results</li> <li>Final concept</li> </ul>	• Public outreach plan

### Eligible drivers would pay less in the I-880 Express Lanes



## Simple enrollment process



## **Proposed Toll Discount Program**

- Must be verified as eligible (same as Clipper START):
  - Proof of identity
  - Proof of household income at or below 200% Federal poverty level
  - Bay Area mailing address
- Must have FasTrak® account
- 50% or more off tolls in the I-880 Express Lanes

I-880 Express Lanes	SOV	HOV2	CAV	HOV3+
Standard Toll Rates	Full toll	50% off	50% off	No toll
Income Qualified Toll Rates	50% off	75% off*	75% off*	No toll

<sup>\*50%</sup> off the standard toll rate of 50% off for HOV2 or Clean Air Vehicle (CAV) equals 75% off the full toll

## Public Outreach Plan: Outreach Objectives

- 1. Raise awareness of the discounted tolls in the I-880 Express Lanes for households earning less than the established income thresholds
- 2. Increase the number of households signed up for the discount program

## Public Outreach Plan: Reaching the Target Audiences

#### **Audiences**

#### **PRIMARY**

- Drivers who travel in the I-880 corridor AND
- Household income falls below 200% FPL

#### **Success Metric**

- Number of applications for discount program
- Traffic to informational sites and campaign landing pages
- Applications compared to campaign activity by ZIP code

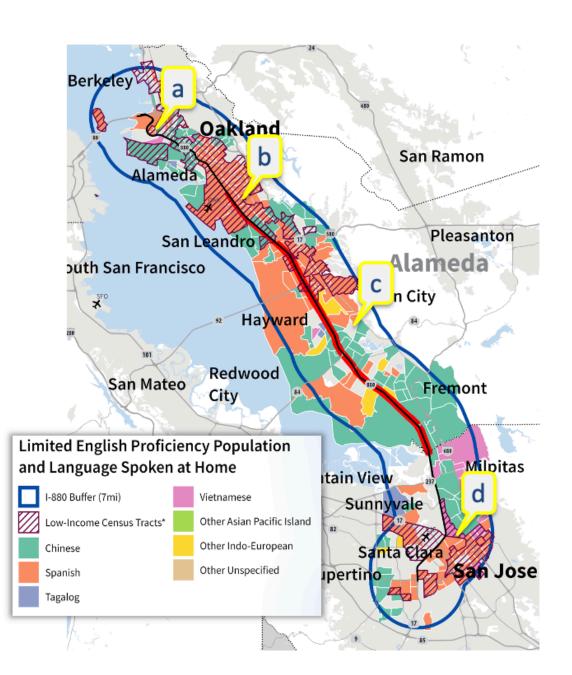
#### **SECONDARY**

- Organizations that work with the primary audience
- Businesses that employ the primary audience

- Number of partners engaged
- Information downloaded
- Materials ordered
- Distribution/reach for emails and e-newsletters

## Public Outreach Plan: Prioritized Outreach

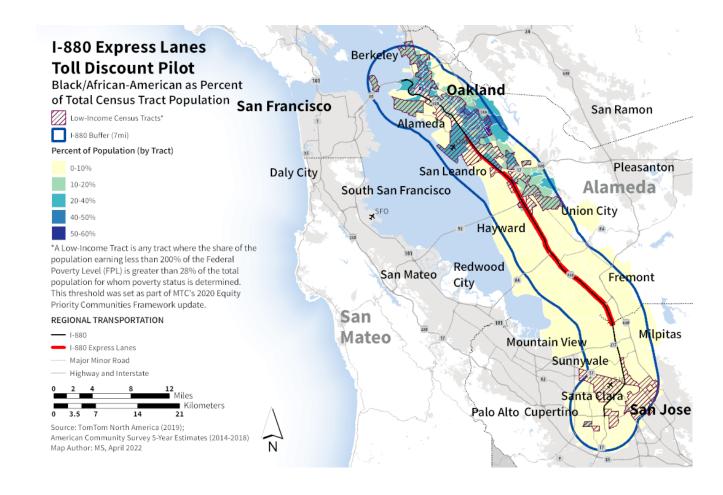
- Focus on concentrated lowincome areas
- Deploy in-language campaign resources throughout the corridor
- Concentrate geo-targeted media spend near walk-in hub locations (refer to a-d in graphics)



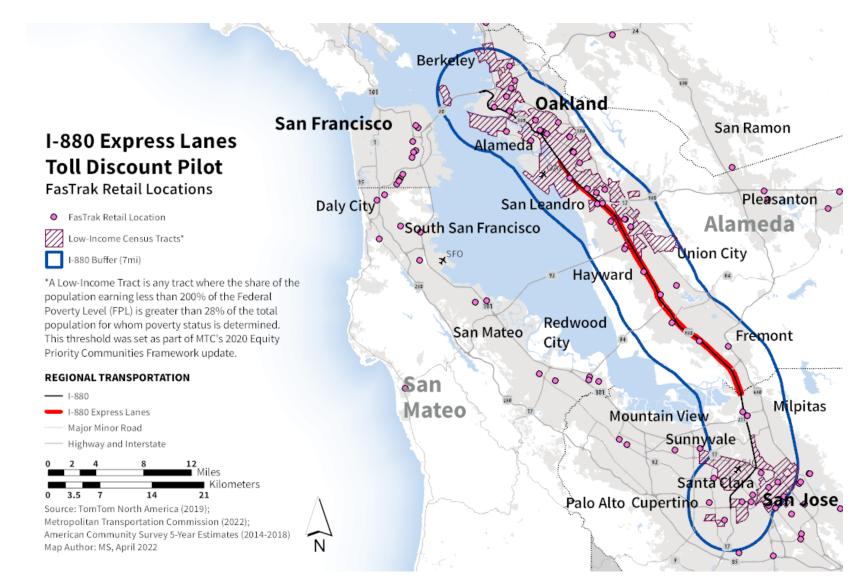
## Public Outreach Plan: Prioritized Outreach

- Focus on culturally specific efforts
- Specific efforts to reach Black/African-American community in East Oakland

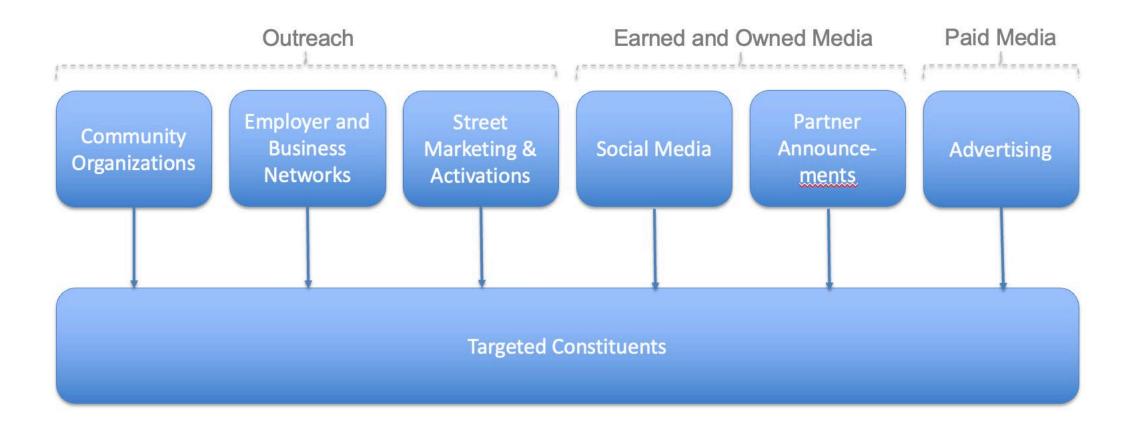




## Public Outreach Plan: FasTrak Retail Locations



## Public Outreach Plan: Campaign Strategy Overview



## Public Outreach: General Timing



Anticipated
Pilot
Launch
Fall 2022

## **Next Steps**

- Staff to continue systems development work for readiness
- BAIFA to consider approving pilot by resolution after adoption of toll ordinance amendment, targeted for June 2022
- If approved, staff to launch pilot in fall 2022

Work Area	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023
Toll Ordinance								
Technical Systems								
Data & Evaluation								
Operations								
Customer Outreach								

### **Discussion**

- What do you think of the success metrics for public outreach?
- Does prioritizing outreach to targeted audiences make sense?
- Does the campaign strategy make sense?
- Is there anything missing from the public outreach plan?
- Do you support the public outreach plan?

### **Contact Information**

If you have questions, feel free to contact us at:

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