

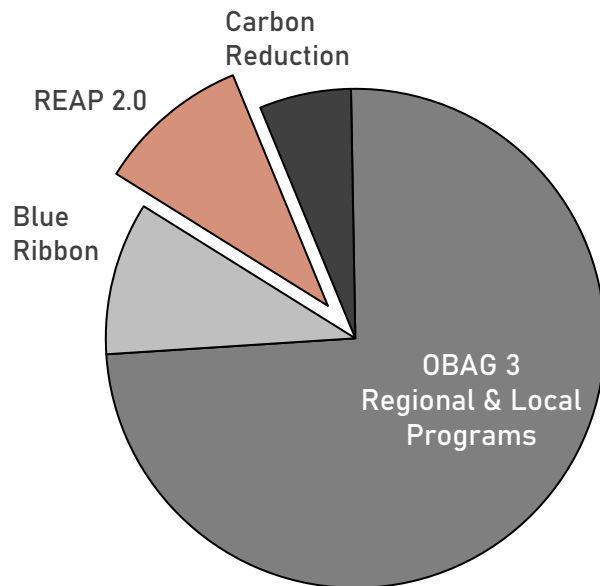
# Regional Early Action Planning Grant Program **REAP 2.0**

MTC Programming & Allocations  
Committee

January 12, 2022

# Complementary Funding Backdrop

Leverage complementary funding to augment OBAG 3 and deliver regional priorities:



Amount	Fund Source	Purpose
\$750 million	OBAG 3 - STP/CMAQ <i>FHWA formula funds</i>	STP: Flexible federal fund source CMAQ: Emissions reductions focus
\$85 million	Blue Ribbon <i>One-time funding</i>	State and federal fund sources identified for near-term Blue Ribbon projects
\$103 million	REAP 2.0 <i>One-time funding from State budget surplus</i>	Flexible source for projects that advance the Sustainable Communities Strategy
\$60 million	Carbon Reduction <i>Potential new FHWA formula program</i>	Flexible source for projects that reduce greenhouse gas emissions
~\$1 billion	Total	

# REAP 2.0 Proposed Principles

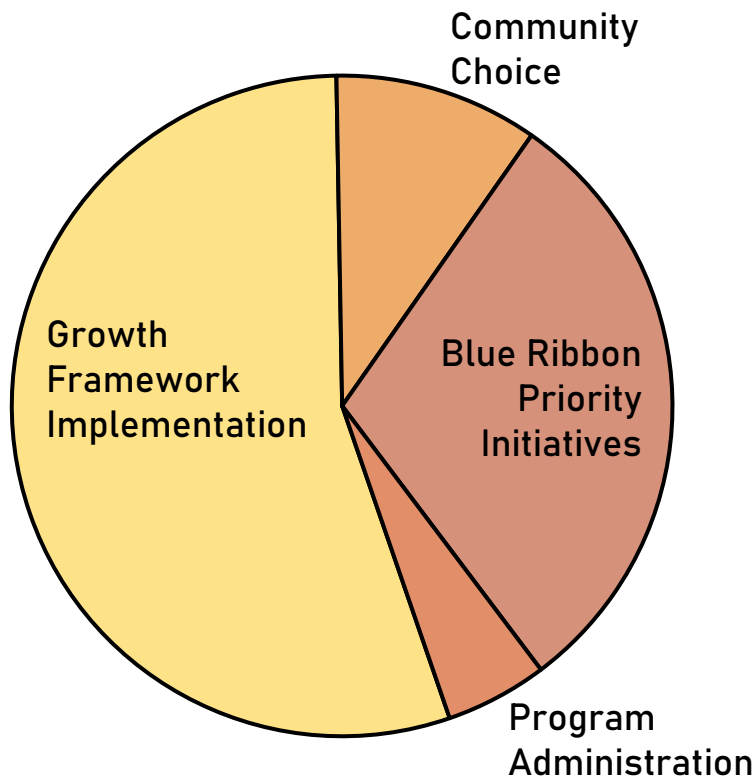
- ❖ Clear connection to *Plan Bay Area 2050* goals for growth, affordability, and vehicle miles traveled (VMT) reduction
- ❖ Leverage complementary fund sources
- ❖ Project readiness and deliverability within program deadlines
- ❖ Limit administrative burden of implementing one-time funding program





# REAP 2.0 Proposed Focus Areas

## Proposed Focus Areas & Investment Shares



### Growth framework implementation

- Backlog in demand for planning grants & technical support
- Priority Development Areas (PDAs) and other select new growth geographies

### Community choice programs

- Implement prioritized projects in Equity Priority Communities (EPCs)
- Initiate new community-led transportation plans and Participatory Budgeting processes

### Blue Ribbon priorities

- Leverage complementary funds to complete funding plan for near-term priority projects
- Transit priority, mapping & wayfinding

### Program administration

- Program management support, invoicing, monitoring

# Near-Term Actions: Complementary Funding Programs

	2022	Jan	Feb	Mar	Apr
<b>OBAG 3</b>					
\$750M	• <i>Framework approval (this Agenda Item)</i>	+			
	• County & Local Program: Guidelines			+	
	• Regional Programs: Development, Programming				+
<b>Blue Ribbon Near-Term Implementation Roadmap</b>					
\$85M	• Transit Capital Priorities (TCP) Program*			+	
	• Fund Estimate: State Transit Assistance (STA)*		+		
	• Project programming; staffing plan				+
<b>REAP 2.0</b>					
\$103M	• Overview and draft framework				
	• Funding Proposal: Initial 10% of REAP 2.0 funds				+
<b>Carbon Reduction</b>					
\$60M	• Program considerations and proposed framework**				

MTC Commission action is denoted by “+” symbol.

Notes:

\* Combined \$85M in TCP and STA proposed to be programmed for BR near-term implementation, in accordance with ARP funding exchange approved in October 2021.

\*\* Proposed framework for the new FHWA Carbon Reduction program is pending release of federal apportionment amounts and state IJA implementation guidelines.