

**Metropolitan Transportation Commission
Operations Committee**

January 14, 2022

Agenda Item 4c

Cooperative Agreement for Napa Valley Forward: State Route 29 (SR-29) Operational and Safety Improvements - Caltrans (\$450,000)

Subject:

Request for Committee approval to enter into a cooperative agreement with California Department of Transportation (Caltrans), in amount not to exceed \$450,000 to provide project oversight during the Project Initiation Document (PID) and Project Approval & Environmental Document (PA/ED) phases of Napa Valley Forward: SR-29 Operational and Safety Improvements (the Project). MTC will reimburse Caltrans for eligible costs associated with the Project.

Background:

SR-29 traverses through the communities of Rutherford, Oakville, and Yountville in Napa County. It serves as a key route that provides north-south connectivity within Napa Valley. SR-29 experiences high traffic collision rates and heavy traffic congestion during the peak periods. To improve traffic flow and safety along the corridor, Napa Valley Transportation Authority (NVTA) and MTC staff propose to deliver up to three intersection improvements along SR-29 at Rutherford Road, Oakville Cross Road, and Madison Street.

In June 2021, the Project was awarded a \$7 million grant from the County and Regional components of the Safe and Seamless Mobility Quick-Strike Program, which is a one-time, competitive grant program within the One Bay Area Grant program (OBAG 2) framework that provides federal funding to support local and regional projects.

MTC staff will procure consultant services for the Preliminary Engineering phase of this project, which will include engineering studies, preparation of a PID, environmental studies, Right-of-Way Engineering/Support, and preparation of Plan Specifications and Estimates (PS&E). Caltrans will provide project oversight, quality management assessment, and project approval during the PID and PA/ED phases of the Project.

Issues:

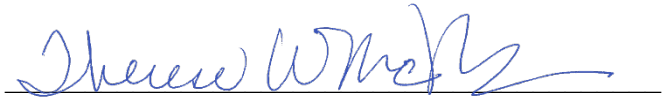
None identified.

Recommendations:

Staff recommends this Committee authorize the Executive Director or designee to negotiate and enter into a cooperative agreement with Caltrans to reimburse Caltrans in the amount not to exceed \$450,000 to provide support during the project initiation and project approval phases of the Project.

Attachments:

- None



Therese W. McMillan

Request for Committee Approval

Summary of Cooperative Agreement

Work Item No.: 2663

Vendor: California Department of Transportation

Work Project Title: Cooperative Agreement for Napa Valley Forward: State Route 29 (SR-29) Operational and Safety Improvements.

Purpose of Project: To improve multimodal traffic operations and safety at three intersections along California SR-29 in Napa County.

Brief Scope of Work: Caltrans will provide project oversight, Quality Management Assessment, and project approval during the Project Initiation Document (PID) and Project Approval & Environmental Document (PA/ED) phases of the Project.

Project Cost Not to Exceed: \$450,000

Funding Source: STP / Local

Fiscal Impact: Funding is included in the Fiscal Year 2021-2022 MTC Budget

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a cooperative agreement with Caltrans to provide project oversight, Quality Management Assessment, and project approval, as described above and in the Operations Committee Summary Sheet dated January 14, 2022, and that the Chief Financial Officer is authorized to set aside \$450,000 for such cooperative agreement.

Operations Committee:

Carol Dutra-Vernaci, Chair

Approved: January 14, 2022