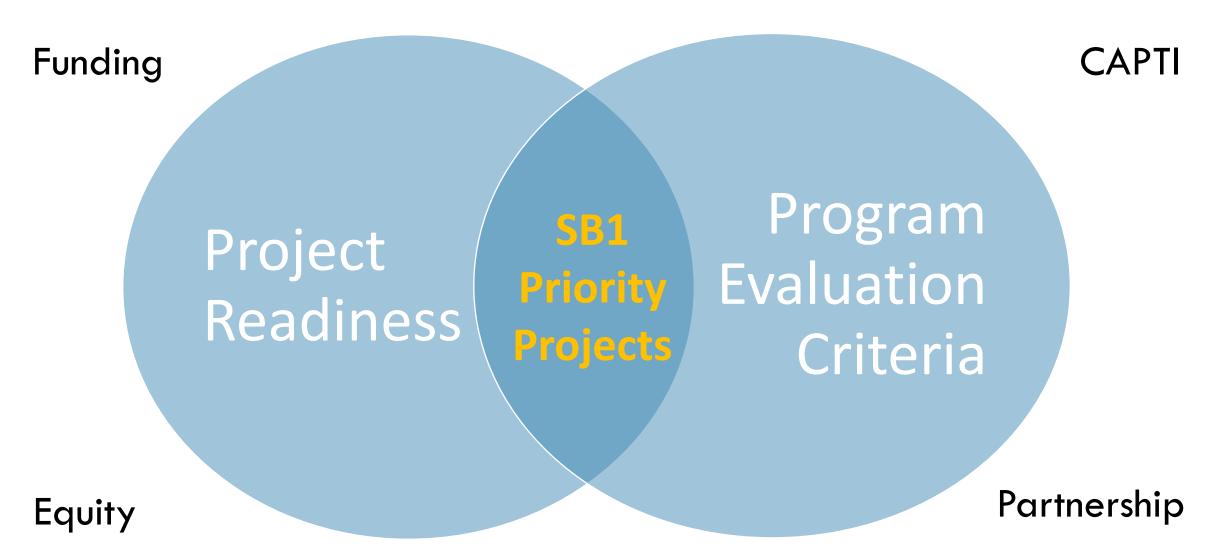
SB1 COMPETITIVE PROGRAMS BAY AREA NOMINATIONS

Proposed Prioritization Principles for Discussion

SB1 PROJECT PRIORITIZATION



PROGRAMS

SB1 Competitive Programs

Acronym	Program	MTC Prior Performance
SCCP	Solutions for Congested Corridors	30%
TCEP	Trade Corridor Enhancement Program	17%
LPP-C	Local Partnership Competitive Program	32%

Note: MTC Target: 20%-30%

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Solutions for Congested Corridors (SCC)

MTC Role: MTC nominates, Caltrans also nominates

Match: Not Required

Amount: \$500M statewide (2 years)

MTC Target: \$100M-\$150M

PRINCIPLE

- PROJECTS LISTED IN SB1 LEGISLATION
- ADDRESS MOBILITY IN KEY CONGESTED CORRIDORS
- DEMONSTRATES BENEFIT TO EPCs
- REDUCES GHG EMISSIONS/ ADVANCES CAPTI
- Deliverability by FY24-25 & Leveraging/Full Funding
- Partnership: Caltrans Joint-Nomination/Other Partners
- SMALL / RURAL PROJECT (IF FINAL GUIDELINES INCLUDE SET-ASIDE)

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Trade Corridor Enhancement Program (TCEP)

MTC Role: MTC compiles regional nominations

Match: 30% Minimum Required

Amount: \$1.0B statewide* (2 years)

MTC Target: \$200M-300M

PRINCIPLE

- ADDRESS MOBILITY IN KEY FREIGHT CORRIDORS**
- DEMONSTRATES BENEFIT TO EPCs**
- ADDRESS COMMUNITY IMPACTS FROM FREIGHT CORRIDORS**
- DELIVERABILITY BY FY24-25 & LEVERAGING/FULL FUNDING
- PARTNERSHIP (INCLUDING WITH CALTRANS/OTHER PARTNERS)

^{*} Assumes federal formula freight funds from IIJA/BIL

^{**} Consistency with MTC's Regional Goods Movement Investment Plan

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Local Partnership Competitive Program (LPP-C)

MTC Role: Regional support, and submitting its own projects Match: 50% Minimum Required

Amount: \$144M statewide* (2 years)

MTC Target: \$29M-43M

PRINCIPLE

- SUPPORTS REGIONAL GOALS
- ADDRESS FUNDING GAPS

MTC ROLE: REGIONAL SUPPORT, COORDINATION (LETTERS OF SUPPORT)

TIMELINE SUMMARY



Senate Bill 1 Discretionary Programs

DATE	MILESTONE
JANUARY- FEBRUARY 2022	 Caltrans solicits project nominations for Caltrans joint-sponsorship
APRIL 2022	 MTC Commission considers Regional Approach and Prioritization Principles
JULY 2022	 Caltrans releases selected project nominations for Caltrans joint-sponsorship MTC Commission considers following program: SCCP, TCEP
AUGUST 2022	 CTC adopts guidelines for SCCP, TCEP, and LPP
NOVEMBER- DECEMBER 2022	 Applications due for SCCP, TCEP, and LPP
MAY- JUNE 2023	 CTC release recommended awards for SCCP, TCEP, and LPP